Georgia Department of Education

CTAE Accountability & Finance Unit

Georgia Association for Career & Technical Education (GACTE) Conference

July 16, 2019
Athens, Georgia
Mamie Hanson
2019 GACTE Conference
mhanson@doe.k12.ga.us
404-657-6279
Please print a copy of the EOPA District Summary & Sign Off Report found on the EOPA Portal
- keep in a safe, secure location
- CTAE will be unable to send copies of the district’s EOPA data via email
- All new CTAE Administrators:
  - Obtain permission from your superintendent and request that your local Security Officer provision you to have access to the EOPA Portal
FY2020 Technical Skill Attainment Inventory

- Remains the same
- Go to the below link to see any updated Assessment Information Sheets

Applications were approved by the State Board of Education (SBOE) in June

FY2020 Grant Notifications will be emailed early this week

95 approved grants

If you did not receive notification regarding a submitted application; please see me
FY2020 Industry Certification Grant Notification Status

Grant Notification email may show a different certification status:
- Initial Certification
- Re-certification

If grant status notification was different:
- GaDOE grant database showed a different status
- Certification status updates are obtained from certifying agencies
- State funding amounts are archived
FY2020 Industry Certification Grant Timeline

- **Reminders:**
  - Grant Timeline: July 1, 2019 - June 30, 2020
  - Program must be certified within fiscal year of grant award
  - CTAE Administrator must work with instructors to ensure completion of process
  - All instructors in approved programs must attend an industry certification workshop
  - Check the CTAE Resource Network website for workshop dates & registration information
  - If school is unable to complete certification process, please inform Ms. Mamie Hanson – mhanson@doe.k12.ga.us
Tim Brown
2019 GACTE Conference
tibrown@doe.k12.ga.us
(470) 728-9643
FY2018 Annual Report
Grant Award Notification
FY20 Grant Allocation Letter
$15,000 Minimal Allocation

An LEA must:

• Qualify for a grant of at least $15,000 under the formula to receive an allocation,

OR

• Enter into a consortium that meets the minimum allocation requirement.

• A state may waive this minimum allocation requirement in any case in which the LEA is in a rural, sparsely populated area and demonstrates that it is unable to enter a consortium to provide CTE activities.
$15,000 Minimal Allocation

If a system is granted a waiver, the system must:

- Provide students the opportunity to be CTAE concentrators, align CTAE programs with business and industry through using business advisors.
- Provide students an opportunity to earn an industry credential, certificate, or licensure in programs where available.
- Provide students an opportunity to participate in a CTAE program that is classified as High-Skill, High-Wage, and/or In-Demand.
Perkins Grant Award

✓ You will be able to draw down a maximum of 25% of your grant from July 1, 2019, to September 30, 2019.

✓ The remaining 75% will be available to draw down from October 1, 2019, through June 30, 2020.
## FY2019 QBE/FTE Expenditure Comparison Chart

<table>
<thead>
<tr>
<th>Object Codes</th>
<th>Description</th>
<th>Expenditures</th>
<th>Perkins IV Program Improvement Grant</th>
</tr>
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<tbody>
<tr>
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<td>Total General Fund Expenditures</td>
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<td></td>
</tr>
<tr>
<td>13</td>
<td>Total Instructional Expenditures</td>
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<tr>
<td>14</td>
<td>Total Non-Instructional Expenditures</td>
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</tr>
<tr>
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<td>Total Instructional Expenditures</td>
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<td>22</td>
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<td>23</td>
<td>Total Administrative Expenditures</td>
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<td>24</td>
<td>Total Other Expenditures</td>
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<tr>
<td>31</td>
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<td>32</td>
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<tr>
<td>74</td>
<td>Total Other Expenditures</td>
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</tr>
</tbody>
</table>

**Total QBE/FTE Expenditures (Object Codes 11-74)**

**Total Expenditures in Perkins IV Program Improvement Grant**
QBE/FTE Expenditure Comparison Chart

• The Comparison Chart is to be completed after the CTAE Completion Report is showing “Closed.”

• The Comparison Chart can be found online under “Facilities & Resources” and “Local Plan Application and Online Forms”

• The Chart will be uploaded to the Consolidated Application in the Attachment Tab by September 27, 2019. Name the chart “QBE-Perkins Chart.”
## State Grant Allocations History

### CTAE High School State Program Grants

**June 13, 2019**

<table>
<thead>
<tr>
<th>Grant</th>
<th>2020</th>
<th>2019</th>
<th>2018</th>
<th>2017</th>
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<tbody>
<tr>
<td>CTE Extended Day Grant</td>
<td>$7,207,650</td>
<td>$7,098,776</td>
<td>$6,576,891</td>
<td>$6,171,308</td>
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<tr>
<td>CTE Extended Year Grant</td>
<td>$410,179</td>
<td>$405,144</td>
<td>$376,554</td>
<td>$357,889</td>
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<tr>
<td>CTE Supervision Grant</td>
<td>$3,174,383</td>
<td>$3,174,383</td>
<td>$3,671,854</td>
<td>$2,927,312</td>
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<td>CTSO Grant</td>
<td>$611,469</td>
<td>$611,469</td>
<td>$611,469</td>
<td>$611,469</td>
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<tr>
<td>Industry Certification Grant</td>
<td>$638,000</td>
<td>$513,000</td>
<td>$484,294</td>
<td>$638,000</td>
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<tr>
<td>Youth Apprenticeship Grant</td>
<td>$3,001,061</td>
<td>$3,112,501</td>
<td>$2,876,426</td>
<td>$2,809,282</td>
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<td>Grand Total</td>
<td>$15,042,742</td>
<td>$14,915,273</td>
<td>$14,597,488</td>
<td>$13,515,260</td>
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</tbody>
</table>
Extended Day Calculation

• No calculations were included for middle school personnel
• Your calculation was based on the percentage of funds you requested of the total funds that were available
• We have a total of $7,207,650 allocated for FY 2020
• We had a total of $14,415,300 in requests for funding (began with $14,463,204)
• Funded Approximately 50.00%
Eligibility for Other State Grants

• You must earn a minimum of 25 CTAE FTEs to be eligible to receive funding for the Youth Apprenticeship grant.

• If the LEA falls below 25 CTAE FTEs, the system’s status for one-year will be held harmless to give the opportunity to increase FTEs

• If 25 CTAE FTEs is not reached after the held harmless year, the LEA will not be eligible for funding.
Youth Apprenticeship Grant Funding Levels

Funding is based on CTAE FTE count from the most recent October submission

.25 or 1/4 position = 25 to 149 FTEs

.50 or ½ position = 150 to 499 FTEs

1 fulltime position = 500 to 4000 FTEs
Supervision Grant Funding Levels

Funding is based on CTAE FTE Count

.25 or 1/4 position = up to 149 FTEs

.50 or ½ position = 150 to 299 FTEs

1 fulltime position = 300 to 1,999 FTEs

2 fulltime positions = 2,000+ FTEs
CRE 5-Year Funding Cycle

Construction Related Equipment Grant 5-Year Funding Cycle

Phase I

<table>
<thead>
<tr>
<th>Lab Opening Date</th>
<th>Application Date</th>
<th>Funding Cycle</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>August 2020</td>
<td>May 2019</td>
<td>July 1, 2020 - June 30, 2021</td>
<td>FY 2021</td>
</tr>
<tr>
<td>August 2021</td>
<td>May 2020</td>
<td>July 1, 2021 - June 30, 2022</td>
<td>FY 2022</td>
</tr>
<tr>
<td>August 2022</td>
<td>May 2021</td>
<td>July 1, 2022 - June 30, 2023</td>
<td>FY 2023</td>
</tr>
<tr>
<td>August 2023</td>
<td>May 2022</td>
<td>July 1, 2023 - June 30, 2024</td>
<td>FY 2024</td>
</tr>
<tr>
<td>August 2024</td>
<td>May 2023</td>
<td>July 1, 2024 - June 30, 2025</td>
<td>FY 2025</td>
</tr>
</tbody>
</table>
Bonds Grant Overview

- Only used for major equipment purchases
- Programs are to open at beginning of school year*
- Equipment with a life cycle of five years or more and are repairable, not replaced
- Minimum value of $100 per item this year
- Equipment purchased must be for direct instruction to students
- Program Specialists are available to assist with lab design and reviewing approvable equipment
School Districts’ Flexibility Options

The following guidelines are not subject to flexibility waiver:

• Safety of students and community of the facility

• Purchasing guidelines from Georgia State Finance Investment Commission (GSFIC)

• Deadlines for purchases and submission of grant equipment purchases and payments through Grants Accounting Online Reporting System
CRE Phase I Process – Opening a CTAE Program

Making Initial Application for a CRE Grant – Phase I:

Attend technical assistance training for the Construction-Related Equipment Bond grant prior to the application deadline (March).

Complete your CRE grant application in the Consolidated Application no later than May 15th deadline. The grant application includes the following:

- Facility information
- Program cluster
- Construction approval date
- Anticipated occupancy date
- Projected date instruction will begin
CRE Phase II Process – Opening a CTAE Program

By May 15th, the Phase II application should reflect the information entered in your Phase I application in Con App.

You will be contacted to verify that all grant requests are accurate and valid for funding pending State Board approval.

By this date the new facility construction or modifications should be completed, or confirm that it will be completed by the stated program start date.

Commit to attend the CRE Grant Recipients training to be held as a GACTE pre-conference event.

Systems scheduled to receive CRE funds may begin the equipment quote review process no earlier than June 1 of the grant award year.

No equipment purchase should be made prior to the completion of the following:

✓ The uploading of the equipment grant assurances agreement which includes the Required Certification with original signatures of the CTAE Director and Superintendent.

✓ Development of the grant budget

✓ DOE Grants Accounting Approval of the budget
AG & VOCATIONAL CONSTRUCTION RELATED GRANT BONDS (Capital Equipment Grants)

Contact your Regional Coordinator with questions

Roy Rucks, North Region Coordinator, (404) 805-7279
Sharon Bonner, Central Region Coordinator, (404) 805-9633
Julie Kenny, South Region Coordinator, (404) 805-9904
Stan Mitchell, Ag North Region Coordinator, (706) 552-4461
Chris Corzine, Ag Central Region Coord., (478) 822-7385
Stacey Beacham, Ag South Region Contact, (229) 873-4202

Contact Lplan@doe.k12.ga.us with additional questions
### XYZ SCHOOL SYSTEM EQUIPMENT INVENTORY MANAGEMENT RECORD

**Career, Technical and Agricultural Education**  
**Georgia Department of Education**

<table>
<thead>
<tr>
<th>Facility Code</th>
<th>Facility Name</th>
<th>Location of Equipment</th>
<th>Date Purchased</th>
<th>Description of Equipment</th>
<th>Serial Number or Equipment ID Number</th>
<th>Source of Equipment (Vendor)</th>
<th>Cost of Equipment</th>
<th>Fund Source</th>
<th>Percent Federal Funds</th>
<th>Condition of Equipment</th>
<th>Disposal Date</th>
<th>Disposal Sale Price</th>
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<tbody>
<tr>
<td>2050</td>
<td>RHS</td>
<td>Room 212</td>
<td>8/11/2014</td>
<td>HP Printer</td>
<td>XY22567</td>
<td>Radio Shack</td>
<td>$375.00</td>
<td>Perkins</td>
<td>100%</td>
<td>New</td>
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<td></td>
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<tr>
<td>2050</td>
<td>RHS</td>
<td>Room 610</td>
<td>10/15/2015</td>
<td>Dell Laptop</td>
<td>MNC123XYL</td>
<td>Dell</td>
<td>$1,995.00</td>
<td>CRE Grant</td>
<td>0%</td>
<td>New</td>
<td></td>
<td></td>
</tr>
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<td>RHS</td>
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<td>100%</td>
<td>Good</td>
<td>6/13/2018</td>
<td>Transferred</td>
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<td>RHS</td>
<td>Room 610</td>
<td>10/15/2015</td>
<td>Dell Laptop</td>
<td>MNC123XYL</td>
<td>Dell</td>
<td>$1,995.00</td>
<td>CRE Grant</td>
<td>0%</td>
<td>Fair</td>
<td>6/13/2018</td>
<td>$275.00</td>
</tr>
</tbody>
</table>
CRE Fast-Track Funding

Qualifications:
• Funding is available in current year’s budget.
• CRE Phase I application is in Con App.
• Architectural plans are approved.
• Construction is ahead of schedule.
• Lab will open by January of the funding year.
• All purchasing and invoicing can be done by the deadline – June 30th.
FY20 Perkins Monitoring & Risk Assessment Review Schedule

• 36 Systems Involved – 12 in Each Region
• Systems attended a March preparation Meeting
• During the Perkins V transition year, visits will occur in September and October and will also involve System Finance Director.
• Spot checks for systems receiving CRE Grants within the past five years.
FY20 Methods of Assessment (MOA)/OCR Visit Schedule

• August 20 – Meriwether County
• September 4 – Warren County
• September 4 – Dooly County
• September 10 – Mitchell County
• September 10 – Terrell County
CTAE Delivers Opportunities

Equipment Grants

- Grants for Equipment for Programs Needing Equipment Replaced/Updated
- Details released very, very soon
- CTAE Director and Superintendent will receive application
- Application open for approximately four weeks
- Competitive Grant
- Will require a letter from industry justifying need for equipment
CTAE Middle School Computer Coding Grant CS4GA
Purpose

• Fund computer coding program for middle school students in rural underserved or high poverty school clusters in Georgia

• Provide professional learning opportunities to allow for sustained and robust training of high-quality coding and computer science

• Establish computer science certification pathways to ensure quality computer science teacher preparation
Grant Award

- Provides funding for: equipment, training, curriculum, professional development
- Provides competitive, school-based grants, not to exceed $25,000 per grant
- 20 Middle Schools in 19 school districts awarded $25,000 for FY20
- May include cash or in-kind matching stipulation
Creating Opportunities Needed Now to Expand Credentialed Training

CONNECT

Grant Application
Fiscal Year 2020

Dissemination Date:
April 9, 2019

Deadline:
May 15, 2019

Georgia Department of Education
Division of Career, Technical and Agricultural Education
1752 Twin Towers East
Atlanta, GA 30334
CONNECT Grant Purpose

• Provide for renovation, modernization, replacement or purchase of Capital-Related Equipment

• Provide for the enhancement of programs that are:
  
  o Currently certified or in the process of achieving industry certification in educational facilities that align to third party industry-recognized credentials linked to an occupation that is identified as part of the skilled trade Industry

Please Note:

CONNECT grant funds are subject to FY20 Construction-Related Equipment (CRE) Bond Grant Guidance.
CONNECT Grant Eligibility

The program for which the district is seeking the grant must:

• Be currently industry certified and in good standing or in the process of achieving industry certification

• Have a significant need of program upgrade in order to pursue industry certification in FY20 or 21

• Have a current Advisory Committee to include industry and educational partners that meets twice per year

• Be linked to an occupation that is identified as part of the skilled trade industry – Carpentry, Plumbing, Electrical, Masonry, Machining, Welding, Sheet Metal, HVAC/HVACR
CONNECT Grant Award

• Each grant shall include funding for the purchase of Capital-Related Equipment for the enhancement of programs.
• Grants will range from $25,000 - $100,000.
• Competitive grants will be awarded to programs that meet and exceed the teacher credentialing, industry certification, advisory committee and student credentialing requirements of the grant within the competitive grant timeline.
News of Additional Grant for Skilled Trades Pathways Soon: Stay-Tuned
1,000 Signatures Campaign

• Sign On to Support the Campaign to Double the Investment in CTE

• “My organization believes in the power of Career Technical Education (CTE) to deliver results for learners, employers and America. CTE allows learners to explore a range of opportunities for their future and set a path for lifelong career success.”

• Expanding funding for CTE programs will create a brighter future for our community and the entire country. We support doubling the federal investment in CTE to prepare learners for more career options, help close the skills gap and build the workforce of tomorrow.”

• www.lsupportcte.org
Reminders/Dates

July 31st

- final date to draw down FY19 funds
- FY19 Completion Reports are due! Work with your bookkeeper to complete these reports for Grants Accounting. LEAs with any grants having a status of open will have all FY2020 grant funds frozen

August 22

- Budget Technical Assistance – Face-to-Face and Webinar Options

September 27th (Friday):

- Final date for all FY20 CTAE grant budgets sign-offs (including Local Board Approval). Superintendent Sign-Off deadline is 5:00 pm.
- Final date to return any FY20 CTAE grant funds that will not be spent
Winter Conference - 2020

February 4 – 5, 2020 (Tuesday and Wednesday)
Atlanta Evergreen Marriott Conference Center at Stone Mountain
Support to North Region AFTER July 31st

- Dedicated E-Mail Address
  ctaeassist@doe.k12.ga.us
- Response from CTAE Staff Member
- CTAE Directors in North Region will receive communication before 7/31 regarding further details/phone assistance and guidance
Gmetrix Purchase

- Deadline: August 30, 2019 at 3:00 p.m.
- Volume Discount Price: $1,250 per school.
- Order form(s) must accompany check. One order form per school, fully completed.
- Make check payable to Georgia Department of Education.
- Mail to address on order form.
- Order form was emailed on Tuesday, July 9, 2019, from Delda Hagin.
New Agriculture Education Programs

All requests for new AgEd programs are due by January 24, 2020 to be considered for FY21 funds.
Accountability & Finance Staff
Contact Information

- Dr. Ray Anukam  ranukam@doe.k12.ga.us
- Sharon Bonner  sbonner@doe.k12.ga.us
- Tim Brown  tibrown@doe.k12.ga.us
- Mamie Hanson  mhanson@doe.k12.ga.us
- Julie Kenny  jkenny@doe.k12.ga.us
- Roy Rucks  rrucks@doe.k12.ga.us
- David Turner  David.Turner@doe.k12.ga.us
- Cynthia Pitts  cpitts@doe.k12.ga.us
Questions?

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Program Manager, Accountability & Finance
tibrown@doe.k12.ga.us
(470) 728-9643