CTAE Accountability & Improvement Unit

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FY2013
PERKINS IV COMPLIANCE REVIEWS
• Please volunteer to serve on a Compliance Review team
• Complete and return this form to your Regional Coordinator or a CTAE staff member.
CAPITAL EQUIPMENT GRANTS

Contact: Charles Banks
404-657-8309
cbanks@doe.k12.ga.us
CAPITAL EQUIPMENT

• The Capital Equipment Grants are:
  – Agriculture Construction Related Bond Grant
  – Vocational Construction Bond Grant
CAPITAL EQUIPMENT GUIDELINES

• You must have submitted an application via the Consolidated Application in May 2011 to receive funding in FY13 (2012-2013)

• If your system will need funding in FY14 (2013-2014), then you must submit an application in May 2012

• Please review the updated *Capital Equipment Facilities and Equipment Guidelines* located on the GaDOE website to become familiar with the grant requirements

• Requisitions for reimbursement of expenditures must be submitted via GAORS within 90 days of the expenditure, during the period of July 1st to June 30th, of the fiscal year. All requisitions for reimbursements must be submitted by July 31st 2013.
Making application for a CREQ Grant:

Phase One:

1. The initial application is made two years prior to opening the program via the Consolidated Application software (this request allows DOE to request lab funding from OPB). Completed applications are due by May 15 of the spring for programs that will open the following calendar year (ex. May 15, 2012 for programs opening in school year 2013-2014).
2. Architectural plans for new construction or for modified construction of labs must be completed and submitted for approval to the GaDOE Facilities Services unit prior to making application for the Construction-Related Equipment grant. This is the same procedure as is used by school systems to obtain approval for any proposed new educational facility to be built.
3. Mandatory attendance of the Spring Regional Update Meetings for your region is required to be eligible to receive the CREQ Grant.
5. Contact the Program Specialist(s) for the lab area(s) that you are planning on adding or modifying. This individual can provide additional information or inform you of any changes taking place in their respective instructional areas.

Phase Two:

6. Applications are resubmitted/modified by May 15 of the second year via the Consolidated Application software (this request allows the State Board to approve lab funding). Resubmitted or modified applications are due by May 15 for programs that will open a year later June 30th. (ex. May 15, 2012 for programs opening in school year 2012-2013).
7. Any lab changes from Phase One request, must be completed and submitted to the GaDOE Facilities Services unit prior to making application for the Construction-Related Equipment grant.
8. Mandatory attendance of the Spring Regional Update Meetings for your region is required to be eligible to receive the CREQ Grant.
10. Contact the Program Specialist(s) for the lab area(s) that you are planning on adding or modifying. This individual can provide additional information or inform you of any changes taking place in their respective instructional areas.
CTAE Finance & Resource Unit

David Turner-Program Manager
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404-657-8317

Brenda Barker-Program Specialist
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Georgia Grossett-Dale
ggrossett@doe.k12.ga.us
404-463-0525
## FY2012 Unencumbered Funds as of March 12, 2012

<table>
<thead>
<tr>
<th>System</th>
<th>System Name</th>
<th>Program Description</th>
<th>Approved Budget</th>
<th>Funds Requested YTD</th>
<th>Balance Not Requisitioned</th>
</tr>
</thead>
<tbody>
<tr>
<td>601</td>
<td>Appling County</td>
<td>Program Improvement</td>
<td>$33,215.00</td>
<td>$23,986.84</td>
<td>$9,228.16</td>
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<tr>
<td>601</td>
<td>Appling County</td>
<td>CTE Apprenticeship</td>
<td>$17,661.00</td>
<td>$17,661.00</td>
<td>$0.00</td>
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<tr>
<td>601</td>
<td>Appling County</td>
<td>PerkinsPlus</td>
<td>$8,138.00</td>
<td>$3,344.79</td>
<td>$4,793.21</td>
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<tr>
<td>601</td>
<td>Appling County</td>
<td>CTAE - Supervision</td>
<td>$14,094.00</td>
<td>$14,094.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>601</td>
<td>Appling County</td>
<td>CTAE - CTE Extended Year</td>
<td>$2,764.00</td>
<td>$1,930.90</td>
<td>$824.10</td>
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<tr>
<td>601</td>
<td>Appling County</td>
<td>CTAE - CTE Extended Day</td>
<td>$29,171.00</td>
<td>$25,751.45</td>
<td>$3,419.55</td>
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<tr>
<td>601</td>
<td>Appling County</td>
<td>CTAE - Ag Year</td>
<td>$66,653.00</td>
<td>$65,251.06</td>
<td>$1,401.94</td>
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<td>601</td>
<td>Appling County</td>
<td>CTAE - Ag Extended Year</td>
<td>$11,995.00</td>
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<td>$2,754.44</td>
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<tr>
<td>601</td>
<td>Appling County</td>
<td>CTAE - Ag Extended Day</td>
<td>$12,302.00</td>
<td>$7,203.74</td>
<td>$5,098.26</td>
</tr>
</tbody>
</table>

Expenditures completed by June 30, 2012 for the above grants must be requisitioned and "Closed-Out" by July 31, 2012. Funds must be drawn down and the system level Georgia Online Reporting System (GAORS) Completion Report done by July 31, 2012 to close each grant. Any funds not draw-down by then will be lost to the system. Important: If there are amounts in the "Balance Not Requisitioned" column after any grant has been closed out, this indicate that the funds requested and obligated by yours system was not used; when this happens, these funds are lost for reutilization use. Although most systems expend all approved funds and need much more, returned funds have a major impact on the ability of the Department of Education to justify the request for additional funds that may be needed for future activities. Non Requisitioned federal funds will return to the state as carryover; however, funds returned in excess of 15% can result in a system receiving a "RISK ASSESSMENT MONITORING" visit based on federal guidelines of the Office of Management and Budget Circular (OMB A-87). It is very important that future grant funds requested are expended for the activity agreed to in the application or released early in the fiscal year for reallocation to other systems.
Update PERKINSplus Reserve Project Allocations

Requests have been received. Allocations have been made. Pending April SBOE approval, LEAs should receive funds requested less any percent of PERKINSplus/Carryover not used in FY2011.
FY2013 PERKINS DRAFT Allocation

### DEPARTMENT OF EDUCATION
Career and Technical Education State Grants

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama</td>
<td>10,175,065</td>
<td>10,052,817</td>
<td>(122,248)</td>
<td>-0.5%</td>
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</tr>
<tr>
<td>Alaska</td>
<td>4,214,904</td>
<td>4,188,005</td>
<td>(26,919)</td>
<td>-0.6%</td>
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<tr>
<td>Arizona</td>
<td>24,834,524</td>
<td>17,963,306</td>
<td>(6,871,218)</td>
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<tr>
<td>Arkansas</td>
<td>11,461,185</td>
<td>11,330,673</td>
<td>(130,512)</td>
<td>-1.1%</td>
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</tr>
<tr>
<td>California</td>
<td>110,059,274</td>
<td>107,456,271</td>
<td>(5,603,003)</td>
<td>-5.1%</td>
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<tr>
<td>Colorado</td>
<td>13,751,113</td>
<td>13,341,001</td>
<td>(410,112)</td>
<td>-3.0%</td>
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</tr>
<tr>
<td>Connecticut</td>
<td>9,673,769</td>
<td>8,301,388</td>
<td>(1,372,381)</td>
<td>-14.3%</td>
<td></td>
</tr>
<tr>
<td>Delaware</td>
<td>4,851,780</td>
<td>4,186,005</td>
<td>(665,775)</td>
<td>-13.7%</td>
<td></td>
</tr>
<tr>
<td>District of Columbia</td>
<td>4,214,921</td>
<td>4,186,005</td>
<td>(28,916)</td>
<td>-0.7%</td>
<td></td>
</tr>
<tr>
<td>Florida</td>
<td>58,766,719</td>
<td>58,746,719</td>
<td>(20,000)</td>
<td>-0.0%</td>
<td></td>
</tr>
<tr>
<td>Georgia</td>
<td>35,905,520</td>
<td>35,371,520</td>
<td>(534,000)</td>
<td>-1.5%</td>
<td></td>
</tr>
<tr>
<td>Hawaii</td>
<td>5,199,305</td>
<td>5,023,024</td>
<td>(176,281)</td>
<td>-3.5%</td>
<td></td>
</tr>
<tr>
<td>Idaho</td>
<td>5,053,483</td>
<td>5,012,206</td>
<td>(41,277)</td>
<td>-0.8%</td>
<td></td>
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<tr>
<td>Illinois</td>
<td>42,086,342</td>
<td>36,855,548</td>
<td>(5,230,794)</td>
<td>-12.5%</td>
<td></td>
</tr>
<tr>
<td>Indiana</td>
<td>25,397,125</td>
<td>20,539,053</td>
<td>(4,858,072)</td>
<td>-19.0%</td>
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</tr>
<tr>
<td>Iowa</td>
<td>11,993,940</td>
<td>11,967,547</td>
<td>(26,393)</td>
<td>-0.2%</td>
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</tr>
<tr>
<td>Kansas</td>
<td>10,246,408</td>
<td>10,170,620</td>
<td>(75,788)</td>
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<td></td>
</tr>
<tr>
<td>Kentucky</td>
<td>17,066,847</td>
<td>17,701,306</td>
<td>(6,334,459)</td>
<td>-37.8%</td>
<td></td>
</tr>
<tr>
<td>Louisiana</td>
<td>21,041,043</td>
<td>20,007,674</td>
<td>(10,333,369)</td>
<td>-50.9%</td>
<td></td>
</tr>
<tr>
<td>Maine</td>
<td>6,510,365</td>
<td>6,020,616</td>
<td>(489,750)</td>
<td>-7.6%</td>
<td></td>
</tr>
<tr>
<td>Maryland</td>
<td>16,543,385</td>
<td>14,717,710</td>
<td>(1,825,675)</td>
<td>-11.1%</td>
<td></td>
</tr>
<tr>
<td>Massachusetts</td>
<td>18,117,304</td>
<td>17,313,204</td>
<td>(804,100)</td>
<td>-4.5%</td>
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<tr>
<td>Michigan</td>
<td>32,500,536</td>
<td>34,701,873</td>
<td>(2,201,337)</td>
<td>-6.1%</td>
<td></td>
</tr>
<tr>
<td>Minnesota</td>
<td>16,945,521</td>
<td>16,578,093</td>
<td>(367,428)</td>
<td>-2.2%</td>
<td></td>
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<tr>
<td>Mississippi</td>
<td>13,365,550</td>
<td>12,378,213</td>
<td>(987,337)</td>
<td>-7.4%</td>
<td></td>
</tr>
<tr>
<td>Missouri</td>
<td>22,416,150</td>
<td>20,806,103</td>
<td>(1,610,047)</td>
<td>-7.2%</td>
<td></td>
</tr>
<tr>
<td>Montana</td>
<td>11,218,775</td>
<td>8,820,791</td>
<td>(2,397,984)</td>
<td>-21.2%</td>
<td></td>
</tr>
<tr>
<td>Nebraska</td>
<td>6,816,893</td>
<td>6,773,382</td>
<td>(43,511)</td>
<td>-0.6%</td>
<td></td>
</tr>
<tr>
<td>Nevada</td>
<td>8,538,304</td>
<td>8,038,384</td>
<td>(500,920)</td>
<td>-5.9%</td>
<td></td>
</tr>
<tr>
<td>New Hampshire</td>
<td>5,510,365</td>
<td>5,017,016</td>
<td>(493,349)</td>
<td>-9.0%</td>
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</tr>
<tr>
<td>New Jersey</td>
<td>22,473,927</td>
<td>20,815,364</td>
<td>(1,658,563)</td>
<td>-7.4%</td>
<td></td>
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<tr>
<td>New Mexico</td>
<td>8,129,092</td>
<td>7,986,225</td>
<td>(142,867)</td>
<td>-1.8%</td>
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<tr>
<td>New York</td>
<td>56,367,026</td>
<td>51,033,555</td>
<td>(5,333,471)</td>
<td>-9.5%</td>
<td></td>
</tr>
<tr>
<td>North Carolina</td>
<td>35,662,597</td>
<td>28,567,185</td>
<td>(7,095,412)</td>
<td>-20.0%</td>
<td></td>
</tr>
<tr>
<td>North Dakota</td>
<td>4,214,921</td>
<td>4,186,005</td>
<td>(28,916)</td>
<td>-0.7%</td>
<td></td>
</tr>
<tr>
<td>Ohio</td>
<td>58,766,719</td>
<td>58,746,719</td>
<td>(20,000)</td>
<td>-0.0%</td>
<td></td>
</tr>
</tbody>
</table>
PREPARATION FOR THE FY2014 REDUCTION

• Maximize the use of all available funds (Local, State and Federal)
• Plan your budgets with this reduction in mind
• Redesign of the CTAE Resource Network
  • Operate more efficiently for less of your money
  • Services provided for your membership
    • CTSO (Extended Day/Year)
    • C-NET (WBL Database)
• Profiles
• Professional Learning Workshops
• Instructional Resources (Curriculum/Cluster Development, etc)
• Conference Registration Portal
• Would not be cost efficient to purchase outside consortium
• Nonmembers will be assessed a registration fee for participation in Network activities
REMINDER-Due Date April 4, 2012!
Perkinsplus Grant (cont’d)

• FY2013 The Reserve funds will be allocated for the activities outlined in the PERKINSplus application Priorities 1-6. Application is located at: [http://www.gadoe.org/Curriculum-Instruction-and-Assessment/CTAE/Pages/Local-Plan-Application-and-Online-Forms.aspx](http://www.gadoe.org/Curriculum-Instruction-and-Assessment/CTAE/Pages/Local-Plan-Application-and-Online-Forms.aspx)

• The Reserve Formula is based on “Rural Areas”, areas with “High Percentage CTE Enrollment” and areas with “High Enrollment of CTE students.”

• FY2012 LEA’s meeting these criteria will be funded first in Round #1. All other LEA’s will be funded in Round #2.

• LEA’s in each group may only submit one application for funding consideration.
CONSOLIDATED APPLICATION UPDATES
Changes to the Program Improvement Grant

• **Upload Required**
  – Transition and Career Partnership Data Form (replaces survey that systems have completed in the past)

• **New Tab for Local Maintenance of Effort (LMOE)**
  – An additional LMOE form will be created under the new Local Maintenance of Effort tab
  – Data entered prior to signing off will automatically roll forward to this tab
  – Data will be updated in the Program Improvement section of the LMOE tab as the budget is entered by coordinator on the budget tab
  – Systems will still have to update Local Board approved budget, TCP and Professional Development sections, if these amounts change after May 15.

• **Core Indicator Program of Improvement Plan**
  – Only Core Indicators that were not met will be displayed for the system to address on this form
All CTE Grants (Data Side) must be signed-off on May 15, 2012

- Program Improvement
- Professional Development
- Perkinsplus
- CTE Extended Day
- CTE Extended Year
- CTE Apprenticeship
- CTE Industry Certification
- CTAE Supervision
- CTAE High Schools That Works
- CTE State Institution
- Agricultural Education Construction Related Equipment
- Vocational Construction Related Equipment
All Agricultural Education Grants (Data Side) **must be signed off** by May 15, 2012

- Agricultural Education Extended Day
- Agricultural Education Extended Year
- Agricultural Education Young Farmer
- Agricultural Education Area Teacher Grant*
- Agricultural Education Leadership Grant *
- Agricultural Education Youth Camps *

* Only apply If your system has been designated to receive this grant
NOTE THESE DATES FOR FY12 CON APP!

- June 1st - final date to create an amendment
- June 30th - final date to spend FY12 funds
- July 31st - final date to drawn down FY12 funds
- July 31st - Completion Reports are due! Work with your bookkeeper to get these reports done for Grants Accounting
FY2013 Local Plan Technical Assistance Workshops

• April 16, 2012
• April 17, 2012
• April 18, 2012
• April 19, 2012
• April 24, 2012
• April 25, 2012
• April 26, 2012

• Refer to CTAERN for details related to dates/locations
QUESTIONS???