

# **Career, Technical and Agriculture Education Spring Update Meetings March 2013**



Dr. John D. Barge, State School Superintendent  
*"Making Education Work for All Georgians"*  
[www.gadoe.org](http://www.gadoe.org)

# C T A E

## RESOURCE NETWORK



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# BOARD MEMBERS

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**Lynne Wilson**  
**Lowndes County Schools**  
[lynnewilson@lowndes.k12.ga.us](mailto:lynnewilson@lowndes.k12.ga.us)

# What are we really saying????

<http://www.youtube.com/watch?v=gh5xu35bAxA&sns=em>



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# Resource Network Board to Return \$302,773.56 to LEAS



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# FY2014 NEW CONTRACT FUNDING GUIDELINES

Categories of Payment are based on two levels of qualifications.

<b><u>BASE RATE</u></b>	<b><u>#of Plu/Contact Hours Per Workshop</u></b>
\$850.00	1/10
\$1000.00	2/20
\$1200.00	3/30
\$1350.00	4/40

Workshop qualifications for this payment scale will be up through Master Level of Education for the Educational Presenter and/or up to 15 years of experience for the Industry Presenter. All presentations (regardless of individual qualifications or credentials) for less than 10 hours will be paid at a rate of \$30 per hour.



# FY2014 NEW CONTRACT FUNDING GUIDELINES (Cont'd)

## BASE RATE

\$1000.00  
\$1150.00  
\$1300.00  
\$1500.00

## Contact Hours Per Workshop

1/10  
2/20  
3/30  
4/40

Workshop qualifications for this payment scale will be an EDS or above for the Educational Presenter and/or up to 15 years of experience for the Industry Presenter. This fee includes payment for all hours and activities related to the completion of the workshop, including prep time, evaluation, follow-up, required documentation and materials.



# FY2014 NEW CONTRACT FUNDING GUIDELINES (Cont'd)

## Travel Guidelines

Travel expenses will be paid based on Georgia state travel guidelines. The CATERN Travel Expense Form is to be used. The Georgia State travel guidelines can be found at <http://sao.georgia.gov/travel-regulations-and-forms>.

## Consumables

Instructors are required to provide a list of reasonable equipment, materials and supplies as needed, as with other Professional Learning opportunities, for participants to bring to the workshop. Instructors are required to include this list in the workshop descriptor posting to the CATERN.

Effective July 1, 2013



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# GACTE SUMMER INSERVICE

July 10-13, 2013

Sponsored by GACTE, GaDOE and CTAERN

Steps in the registration process:

1. March 25--registration and hotel reservation window opens
2. Complete CTAERN workshop PLU registration
3. Complete conference registration through GACTE



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**ANNOUNCING  
NEW ACCOUNTABILITY  
TEAM MEMBER**



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# Accountability & Improvement Program Specialist for Grants

**Nicole Croom**

**[ncroom@doe.k12.ga.us](mailto:ncroom@doe.k12.ga.us)**

**404-657-8333**



# CTAE Accountability & Improvement Unit

Brenda Barker-Program Manager

[brbarker@doe.k12.ga.us](mailto:brbarker@doe.k12.ga.us)

404-463-5279

Dr. Brenda Merchant-South Region Coordinator

[bmerchant@doe.k12.ga.us](mailto:bmerchant@doe.k12.ga.us)

404-805-9904

Nancy Bessinger-Central Region Coordinator

[nbessinger@doe.k12.ga.us](mailto:nbessinger@doe.k12.ga.us)

404-805-9633

Roy Rucks-North Region Coordinator

[rrucks@doe.k12.ga.us](mailto:rrucks@doe.k12.ga.us)

404-805-7279

Dr. Ray Anukam-Research & Accountability

[ranukam@doe.k12.ga.us](mailto:ranukam@doe.k12.ga.us)

404-657-6589

Nicole Croom-Program Specialist

[ncroom@doe.k12.ga.us](mailto:ncroom@doe.k12.ga.us)

404-657-8333

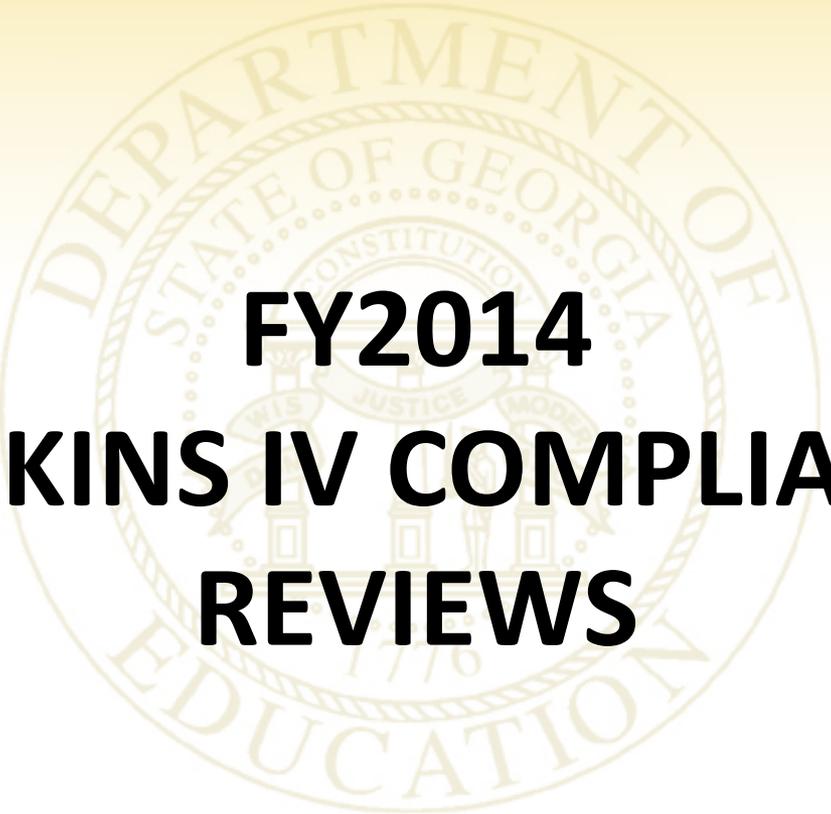


# More Accountability = Greater Credibility



- **Perkins Compliance Review**
  - Required by Perkins
  - Conducted with 1/5 of systems per year
  - Serves as mechanism for evaluation both internally and externally
  - Provides professional learning for team members
- **MOA Compliance Review**
  - Required by Office for Civil Rights
  - Conducted in 5 systems per year targeted from the 1/5 systems
  - Serves as a mechanism for evaluation both internally and externally
  - Provides professional learning for team members





# **FY2014 PERKINS IV COMPLIANCE REVIEWS**



Dr. John D. Barge, State School Superintendent  
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Career, Technical and Agricultural Education  
Compliance Review Schedule FY14 - FY18

FY2014	FY2015	FY2016	FY2017	FY2018
602 Atkinson	606 Banks	608 Bartow	604 Baker	601 Appling
603 Bacon	616 Bulloch	617 Burke	611 Bibb	607 Barrow
605 Baldwin	621 Candler	618 Butts	613 Brantley	609 Ben Hill
610 Bemien	624 Chatham	622 Carroll	626 Chattahoochee	614 Brooks
612 Blackley	625 Chatam	637 Cook	630 Clay	615 Chatham
619 Cainoun	642 Dawson	640 Cripp	632 Clinch	616 Clinch
620 Camden	645 Dodge	643 Decatur	636 Columbia	617 Clinch
629 Clarke	646 Dooly	647 Douglas	644 DeKalb	618 Clinch
631 Clayton	650 Echols	665 Grady	649 Early	619 Clinch
638 Coweta	657 Floyd	666 Greene	651 Effingham	620 Clinch
639 Crawford	660 Fulton	676 Houston	652 Effingham	621 Clinch
641 Dade	662 Gascok	677 Irwin	653 Effingham	622 Clinch
653 Emanuel	661 Jefferson	680 Jeff	654 Effingham	623 Clinch
656 Fayette	682 Jenkins	690 Lincoln	655 Effingham	624 Clinch
670 Hancock	686 Lanier	698 McIntosh	656 Effingham	625 Clinch
673 Hart	688 Lee	704 McIntosh	657 Effingham	626 Clinch
674 Heard	697 McDuffie	714 Pike	658 Effingham	627 Clinch
675 Henry	699 McIntosh	717 Putnam	659 Effingham	628 Clinch
679 Jasper	701 Mitchell	724 Screven	660 Effingham	629 Clinch
684 Jones	702 Monroe	730 Talbot	661 Effingham	630 Clinch
685 Lamar	721 Richmond	732 Tattnall	662 Effingham	631 Clinch
689 Liberty	725 Seminole	734 Teffair	663 Effingham	632 Clinch
693 Lumpkin	726 Spalding	738 Toombs	664 Effingham	633 Clinch
694 Macon	735 Terrell	739 Towns	665 Effingham	634 Clinch
695 Madison	740 Treutlen	755 Whitfield	666 Effingham	635 Clinch
707 Newton	741 Troup	761 Atlanta City	667 Effingham	636 Clinch
709 Oglethorpe	743 Twiggs	766 Carrollton City	668 Effingham	637 Clinch
711 Peach	744 Union	769 Chickamauga City	669 Effingham	638 Clinch
716 Pulaski	749 Warren	771 Commerce City	670 Effingham	639 Clinch
723 Schley	763 Bremen City	772 Dalton City	671 Effingham	640 Clinch
736 Thomas	764 Buford City	773 Decatur City	672 Effingham	641 Clinch
753 Wheeler	767 Cartersville City	776 Gainesville City	673 Effingham	642 Clinch
759 Worth	784 Pelham City	779 Jefferson City	674 Effingham	643 Clinch
793 Vidalia City	789 Thomasville City	781 Marietta City	675 Effingham	644 Clinch
		786 Social Circle City	676 Effingham	645 Clinch
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			817 Effingham	786 Clinch
			818 Effingham	787 Clinch
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			820 Effingham	789 Clinch
			821 Effingham	790 Clinch
			822 Effingham	791 Clinch
			823 Effingham	792 Clinch
			824 Effingham	793 Clinch
			825 Effingham	794 Clinch
			826 Effingham	795 Clinch
			827 Effingham	796 Clinch
			828 Effingham	797 Clinch
			829 Effingham	798 Clinch
			830 Effingham	799 Clinch
			831 Effingham	800 Clinch

This could be your year!!!



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- Please volunteer to serve on a Compliance Review team
- Complete and return this form to your Regional Coordinator or a CTAE staff member.

**Career, Technical and Agricultural Education  
Perkins IV Compliance Reviews FY2014**

Name: \_\_\_\_\_

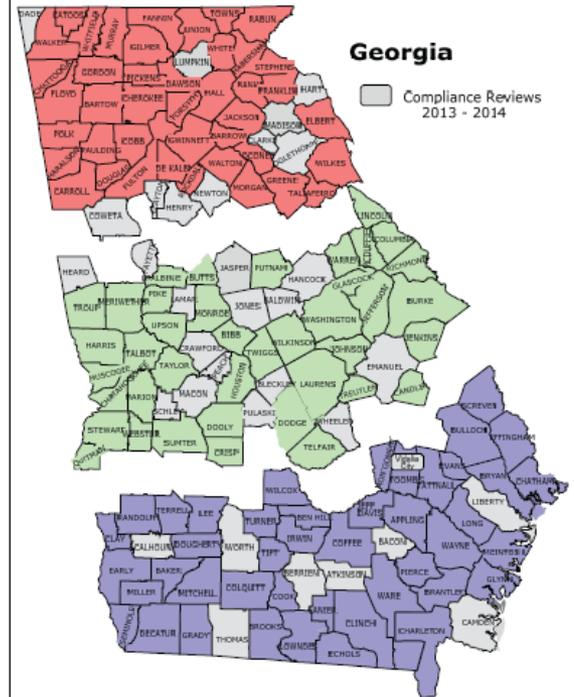
System/School: \_\_\_\_\_

Email Address: \_\_\_\_\_

Business Phone: \_\_\_\_\_ Cell: \_\_\_\_\_

Please place a 1, 2, and 3 indicating your 1<sup>st</sup>, 2<sup>nd</sup>, and 3<sup>rd</sup> preference in the boxes to the left of the systems you wish to serve as a Perkins IV Compliance Review team member during the 2013-2014 school year. Please refer to the map below for the location of the systems to be reviewed.

- |                                                |                                             |                                                  |
|------------------------------------------------|---------------------------------------------|--------------------------------------------------|
| <input type="checkbox"/> Atkinson 9/18/2013    | <input type="checkbox"/> Peach 10/30/2013   | <input type="checkbox"/> Vidalia City 10/30/2013 |
| <input type="checkbox"/> Bacon 9/19/2013       | <input type="checkbox"/> Pulaski 11/13/2013 | <input type="checkbox"/> Wheeler 10/15/2013      |
| <input type="checkbox"/> Baldwin 10/10/2013    | <input type="checkbox"/> Schley 9/18/2013   | <input type="checkbox"/> Worth 10/17/2013        |
| <input type="checkbox"/> Berrien 9/17/2013     | <input type="checkbox"/> Thomas 10/15/2013  |                                                  |
| <input type="checkbox"/> Bleckley 11/14/2013   |                                             |                                                  |
| <input type="checkbox"/> Calhoun 10/16/2013    |                                             |                                                  |
| <input type="checkbox"/> Camden 10/29/2013     |                                             |                                                  |
| <input type="checkbox"/> Clarke 10/18/2013     |                                             |                                                  |
| <input type="checkbox"/> Clayton 11/12/2013    |                                             |                                                  |
| <input type="checkbox"/> Coweta 10/22/2013     |                                             |                                                  |
| <input type="checkbox"/> Crawford 10/31/2013   |                                             |                                                  |
| <input type="checkbox"/> Dade 11/4/2013        |                                             |                                                  |
| <input type="checkbox"/> Emanuel 10/16/2013    |                                             |                                                  |
| <input type="checkbox"/> Fayette 11/21/2013    |                                             |                                                  |
| <input type="checkbox"/> Hancock 10/8/2013     |                                             |                                                  |
| <input type="checkbox"/> Hart 10/10/2013       |                                             |                                                  |
| <input type="checkbox"/> Heard 11/20/2013      |                                             |                                                  |
| <input type="checkbox"/> Henry 11/14/2013      |                                             |                                                  |
| <input type="checkbox"/> Jasper 9/17/2013      |                                             |                                                  |
| <input type="checkbox"/> Jones 10/9/2013       |                                             |                                                  |
| <input type="checkbox"/> Lamar 10/23/2013      |                                             |                                                  |
| <input type="checkbox"/> Liberty 11/5/2013     |                                             |                                                  |
| <input type="checkbox"/> Lumpkin 10/8/2013     |                                             |                                                  |
| <input type="checkbox"/> Macon 9/19/2013       |                                             |                                                  |
| <input type="checkbox"/> Madison 10/15/2013    |                                             |                                                  |
| <input type="checkbox"/> Newton 10/24/2013     |                                             |                                                  |
| <input type="checkbox"/> Oglethorpe 10/17/2013 |                                             |                                                  |



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System Name: \_\_\_\_\_  
CTAE Director: \_\_\_\_\_  
Date: \_\_\_\_\_

### FY13 CTAE Perkins IV Program Improvement Expenditures

Program Account 3315

FY2012-2013

Enter Total Program Improvement Grant Allocation

Object Codes	Description	Amount Expended By Object Code
113	Substitutes	
116	Stipends	
190	Other Management Personnel	
199	Other Salaries	
230	TRS Benefits	
300	Purchased Prof/Tech Service	
430	Repairs/Maintenance of Equipment	
432	Repairs/Maintenance - Technology Related	
443	Rental of Computer Equipment	
530	Communication	
580	Travel - Employees	
610	Supplies	
611	Technology Related Supplies	
612	Computer Software	
615	Expendable Equipment	
616	Expendable Computer Equipment	
641	Textbooks	
642	Books (other than textbooks) and Periodicals	
730	Purchase of Equipment (greater than \$5,000 per unit)	
734	Purchase or Lease-Purchase of Computers	
810	Dues, Fees, Registration, EOPA expense	
<b>Total Expenditures</b>		\$0.00
<b>Total FY2013 Allocation Less Expenditures</b>		\$0.00

CTAE Region Coordinator Verification \_\_\_\_\_ Date \_\_\_\_\_



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System Name: \_\_\_\_\_  
 CTAE Director: \_\_\_\_\_  
 Date: \_\_\_\_\_

**FY13 COMPLIANCE REVIEW FOLLOW UP REPORT**  
**FY13 CTAE Local QBE/FTE Expenditures**

FY2012-13

Program Account 3011 Expenditures as of March 30, 2013

Object Codes	Description	Amount Expended (Obj Codes 100-300)	Amount Expended (Obj Codes 400-800)
100	Various Salaries and Compensations		
200	Benefits		
300	Purchased Prof/Tech Service		
430	Repairs/Maintenance of Equipment		
432	Repairs/Maintenance – Technology Related		
443	Rental of Computer Equipment		
530	Communication		
580	Travel – Employees		
610	Supplies		
611	Technology Related Supplies		
612	Computer Software		
615	Expendable Equipment		
616	Expendable Computer Equipment		
641	Textbooks		
642	Books (other than textbooks) and Periodicals		
730	Purchase of Equipment (greater than \$5,000 per unit)		
734	Purchase or Lease-Purchase of Computers		
810	Dues and Fees (Registration)		50.00
<b>Total CTAE Expenditures (Obj Codes 100-300)</b>			50.00
<b>Total CTAE Expenditures (Obj Codes 400-800)</b>			50.00

- What is the system's total FY13 Program Improvement grant allocation? \_\_\_\_\_
- Using the total local CTAE expenditures for Object Codes 400-800, has the system met or exceeded the total FY13 Program Improvement grant allocation as of March 30, 2013? Yes or No \_\_\_\_\_
- If NO, will the system be able to meet or exceed the total FY13 Program Improvement allocation by June 30, 2013? \_\_\_\_\_

CTAE Region Coordinator Verification \_\_\_\_\_ Date \_\_\_\_\_



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# OCR Targeted Systems:



Questions regarding the selection of schools/systems, please contact Ray Anukam at [ranukam@doe.k12.ga.us](mailto:ranukam@doe.k12.ga.us) .

## 2013-2014 Systems

1. August 27 - Newton County
2. August 28 - Clayton County C
3. August 29 - Henry County A
4. September 4 - Lamar County
5. September 5 - Liberty County



# Administrative Compliance

## ❖ Continuous Nondiscrimination Notification

--Recipients must take continuing steps to notify students, applicants, parents, employees, and unions or professional organizations that it does not discriminate based on race, color, national origin, sex or disability.

--Must appear on all documents, applications, brochures, etc... distributed by LEA.



# Sample Continuous Notification

The (Everyday County/City School System) offers career and technical education programs at (Ironworks High School, Peterman Career Technical Center, Moosehead Middle School). These programs are designed to prepare youth for a broad range of employment and further education and are offered under the guidance of certified teachers. The following is a list of programs being offered this year and the criteria for admission.

<u>Program</u>	<u>Criteria for Admission</u>	<u>Students Must:</u>
Health Science Cosmetology		Be able to work in environment with various chemicals and hair care products. Be able to reach, bend, and lift 10 pounds
Automotive Service Technology Horticulture		Be able to work in environment with various pollens and allergens

All career and technical education programs follow the system's policies of nondiscrimination on the basis of race, color, religion, national origin, sex, age, and disability in all programs, services, activities, and employment. In addition, arrangements can be made to ensure that the lack of English language proficiency is not a barrier to admission or participation.

For general information about these programs, contact:

Name  
Career and Technical Administrator  
Address  
Telephone Number  
E-Mail Address

Inquiries regarding nondiscrimination policies should be directed to:

Name and Title  
Address  
Telephone Number  
E-mail Address



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# Administrative Compliance

## ❖ Annual School Public Notification

--Prior to the beginning of the school year annually, recipient must advise students, parents, employees, and the general public that ALL CTAE program opportunities will be offered to all students regardless of race, color, national origin, sex or disability.



# Sample Annual Notification

## Public Notice

### Concrete County Board of Education

The Concrete County School system offers the following career and technical education programs for all students regardless of race, color, national origin, including those with limited English proficiency, sex or disability in grades 9-12.

Horticulture  
Cosmetology  
Culinary Arts  
Law and Public Safety  
Welding  
Automotive Service Technology  
Business/Marketing

Persons seeking further information concerning the career and technical education offerings and specific pre-requisite criteria should contact:

Mr. Ray GaDOE  
Career Technical Administrator  
333 Concrete Drive  
Tomahawk, AL 00033  
000-343-0000  
E-mail Address

Inquiries regarding nondiscrimination policies should be directed to:

Name and Title  
Address  
Telephone Number  
E-mail Address

 Name and Title  
Address  
Telephone Number  
E-mail Address

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# **CRE (Construction Related Equipment) Grant Update Information**

**Skip Brown**

**CREQ Grant Coordinator**



# **CAREER, TECHNICAL AND AGRICULTURAL EDUCATION**

## **Construction Related Equipment Grant (CRE) Guidance**

Georgia Department of Education  
Career, Technical and Agricultural Education  
1752 Twin Towers East  
Atlanta, Georgia 30334

1 | Dr. John D. Barge, State School Superintendent

Revised:



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# Mandatory Equipment Quote Pre-Review Process

If you are anticipating the receipt of FY14 (July 2013-June 2014) CRE Grant funding, **DO NOT** begin the quote submission pre-review process before **June 1, 2013.**

**Even if reviewed, NO purchases should be made until system Superintendents have been notified of funding approval by the DOE.**



# FY14 Mandatory Equipment Quote Pre-Review Process Cont'd

Submit PDF copies of quotes for review that are program specific to [lplan@doe.k12.ga.us](mailto:lplan@doe.k12.ga.us). The subject line of your email should always follow this format:

**FY14 CRE Pre-Review Request - *Your System* –  
*Program Lab***

Please follow CRE Guidance posted on the DOE website for details about items that can or cannot be considered as CRE purchases.



**Protocol for returning  
FY13 (July 1, 2012 –  
June 30, 2013) CRE  
funds that will not be  
spent.**



**The system superintendent should  
notify the GaDOE by email via  
[lplan@doe.k12.ga.us](mailto:lplan@doe.k12.ga.us)**

**Detailing the system, facility(s),  
program(s), amount of funding to be  
released by program area, and a  
rationale explaining why funds were  
not used.**



# Save the Date

## FY14 CRE Grant Recipients Training

*Mandatory Training Event for All CTAE  
Directors of Systems Receiving FY14 Funding  
(please bring your Con-App Fiscal Agent also, if possible)*

**Grant Recipients  
will be notified**

GA CTAE Pre-Conference Event

Wednesday, July 10, 2013

11:30-2:00 – Waverly Hotel



Dr. John D. Barge, State School Superintendent  
"Making Education Work for All Georgians"  
[www.gadoe.org](http://www.gadoe.org)



**Contact Info:**  
**Skip Brown**  
**CRE Grant Coordinator**  
**[skipbrown@doe.k12.ga.us](mailto:skipbrown@doe.k12.ga.us)**  
**404-657-8336**





# FY 2013 Budget Status



Sequestration Holdback  
Release your funds—spend before  
June 30, 2013.



Dr. John D. Barge, State School Superintendent  
"Making Education Work for All Georgians"  
[www.gadoe.org](http://www.gadoe.org)

# FY2013 Unencumbered Funds as of March 5, 2013

## 601 Appling County

### Career, Technical and Agricultural Education (CTAE) Grant Balances as of March 05, 2013 for Period July 1, 2012 to July 30, 2013

Code	System Name	Program Description	Approved Budget	Previous Received	Balance Not Requisitioned
601	Appling County	CTAE - Supervision	\$14,062.00	\$14,062.00	\$0.00
601	Appling County	Career, Technical, and Agriculture - CTE Apprenticeship	\$20,102.00	\$6,883.00	\$13,219.00
601	Appling County	CTE - Perkins IV - Reserve - Perkins Plus (CFDA # 84.048)	\$7,186.00	50.00	\$7,186.00
601	Appling County	CTAE - CTE Extended Year	\$2,293.00	50.00	\$2,293.00
601	Appling County	CTAE - CTE Extended Day	\$27,271.00	\$24,127.00	\$3,144.00
601	Appling County	CTAE - Ag Young Farmer	\$66,062.00	\$59,487.00	\$6,575.00
601	Appling County	CTAE - Ag Extended Year	\$12,115.00	\$10,460.00	\$1,655.00
601	Appling County	CTE - Perkins IV Grants - Program Improvement (CFDA # 84.048)	\$33,067.00	\$17,183.00	\$15,884.00
601	Appling County	CTAE - Ag Extended Day	\$11,444.00	\$6,170.00	\$5,274.00

Please encumber all funds by June 30, 2013.

Expenditures completed by June 30, 2013 for the above grants must be requisitioned and "Closed-Out" by July 31, 2013. Funds must be drawn-down and the system level Georgia Online Reporting System (GAORS) Completion Report done by July 31, 2013 to close each grant. Any funds not drawn-down by then will be lost to the system. Important: if there are amounts in the "Balance Not Requisitioned" column after any grant has been closed out, this indicates that the funds requested and obligated by your system was not used; when this happens, these funds are lost for educational use. Although most systems expend all approved funds and need much more; returned funds have a major impact on the ability of the Department of Education to justify the request for additional funds that may be needed for future activities. Non Requisitioned federal funds will return to the state as carryover; however, funds returned in excess of 15% can result in a system receiving a "RISK ASSESSMENT MONITORING" visit based on federal guidelines of the Office of Management and Budget Circular (OMB A87). It is very important that future grant funds requested are expended for the activity agreed to in the application or released early in the fiscal year for reallocation to other systems.

Monday, March 04, 2013

Page 1 of 187



# Draft FY2013 Carryover Allocations

January 3, 2013										DRAFT FOR ANALYSIS AND PLANNING PURPOSES ONLY (using SAJPE Census Data)			1,130,695
FY 2013 Perkins IV Allocation to Eligible Recipients (July 1, 2012 - June 30, 2013)										returned funds			
Estimated Amount to be Available 2/1/2013-->										2,029,367	2,029,367	465,775	
System Number	System Name	Total Population	Relevant age 5 to 17 (Combined Systems)	30%	Relevant Age 5 to 17 in Families In Poverty (combined systems)	70%	FY2013 Total Perkins IV - Total Perkins IV - Sec.131(a) Carryover Allocation	FY 2012 - Sec.131(a) Returned Funds	LEA Carryover Funds	Actual Carryover FY2012	Additional for LEAs Turning Funds	Final Carryover Allocation FY2013	
601	Appling County	18,261	3,382	1,140	1,092	3,811	4,951	-	4,951	-	3,849	8,800	
602	Atkinson County	8,368	1,712	577	503	2,802	3,379	-	3,379	-	3,849	7,228	
603	Bacon County	11,076	1,986	670	640	2,233	2,903	-	2,903	-	3,849	6,752	
604	Baker County	3,415	563	190	210	733	923	-	923	-	3,849	4,772	
605	Barrow County	45,735	6,547	2,208	2,063	7,164	9,372	330	9,702	-	-	9,042	
606	Banks County	18,415	3,501	1,181	780	2,722	3,303	-	3,303	-	-	-	
607	Barrow County	69,731	13,805	4,655	2,377	8,285	12,356	-	12,356	-	3,849	16,799	
608	Barrow County	80,454	16,105	5,431	3,221	11,241	15,672	-	15,672	-	3,849	20,521	
609	Ben Hill County	17,553	3,250	1,095	1,275	4,449	5,445	-	5,445	-	3,849	9,294	
610	Berrien County	19,303	3,599	1,214	1,159	4,045	5,259	-	5,259	-	3,849	9,108	
611	Bibb County	155,715	28,592	9,642	10,165	33,733	45,115	-	45,115	-	3,849	48,964	
612	Blackley County	13,098	2,193	740	522	1,822	2,562	-	2,562	1,648	916	916	
613	Branford County	18,435	3,555	1,199	1,300	4,300	5,259	-	5,259	-	4,699	9,958	
614	Brooks County	16,199	2,743	925	1,005	3,507	4,432	-	4,432	-	3,849	8,281	
615	Bryan County	30,382	6,672	2,250	998	3,483	5,733	-	5,733	-	3,849	9,582	
616	Bulloch County	70,729	10,256	3,419	2,899	1,117	15,575	-	15,575	-	3,849	17,424	
617	Burke County	23,367	4,809	1,635	1,628	5,880	9,502	-	9,502	-	3,849	13,351	
618	Butts County	23,674	3,811	1,311	851	3,000	4,285	-	4,285	1,004	3,281	3,281	
619	Caindon County	6,597	1,311	457	367	1,200	1,600	-	1,600	699	901	901	
620	Camden County	50,597	9,266	3,089	2,929	7,077	10,343	-	10,343	2,445	7,898	7,898	
621	Candler County	12,199	2,266	786	743	2,593	3,279	-	3,279	-	3,849	7,128	
622	Carroll County	66,196	16,334	5,444	3,334	11,635	17,340	-	17,340	-	3,849	21,189	
623	Carroll County	63,975	11,800	3,959	2,154	7,317	11,508	-	11,508	-	3,849	15,357	
624	Charlton County	12,709	1,950	643	561	1,958	2,601	-	2,601	-	-	4,500	
625	Chatham County	41,400	13,977	4,659	9,950	34,723	48,700	-	48,700	-	-	22,545	
626	Cherokee County	27,015	1,153	398	638	2,226	4,478	-	4,478	1,237	-	2,142	
627	Cherokee County	44,189	8,665	1,303	942	3,287	4,478	-	4,478	-	-	8,439	
628	Cherokee County	1,129	43,216	14,573	4,688	16,360	30,333	-	30,333	-	-	30,333	
629	Clarke County	10,665	13,437	4,551	4,529	15,605	20,936	-	20,936	-	-	20,936	
630	Clay County	12,199	2,266	786	743	2,593	3,279	-	3,279	-	3,849	7,128	
631	Clayton County	259,623	52,939	17,652	16,236	56,667	74,515	-	74,515	-	-	74,515	
632	Clifton County	6,800	1,302	439	420	1,466	1,906	-	1,906	-	-	1,906	
633	Cobb County	633,321	119,864	40,352	20,133	70,259	110,611	-	110,611	-	-	110,611	
634	Coffee County	42,332	7,959	2,684	2,764	9,646	12,331	-	12,331	-	-	12,331	
635	Colquitt County	45,628	8,803	2,968	2,899	10,117	15,085	-	15,085	-	-	15,085	
636	Columbia County	124,815	25,622	8,640	2,351	8,204	16,350	-	16,350	-	-	16,350	
637	Cook County	17,227	3,376	1,138	1,151	4,017	5,155	-	5,155	-	-	5,155	
638	Coweta County	127,955	25,632	8,643	3,847	13,425	22,068	-	22,068	-	-	22,068	
639	Crawford County	15,591	2,136	720	555	1,937	2,657	-	2,657	-	3,849	6,506	
640	Crisp County	23,423	4,414	1,485	1,970	6,975	9,243	-	9,243	-	3,849	12,092	
641	Dade County	16,609	2,660	897	537	1,874	2,771	-	2,771	-	3,849	6,620	
642	Dawson County	22,343	3,807	1,284	750	2,617	3,501	-	3,501	-	3,849	7,350	
643	Decatur County	27,813	5,208	1,756	1,802	6,289	8,045	-	8,045	-	3,849	11,894	

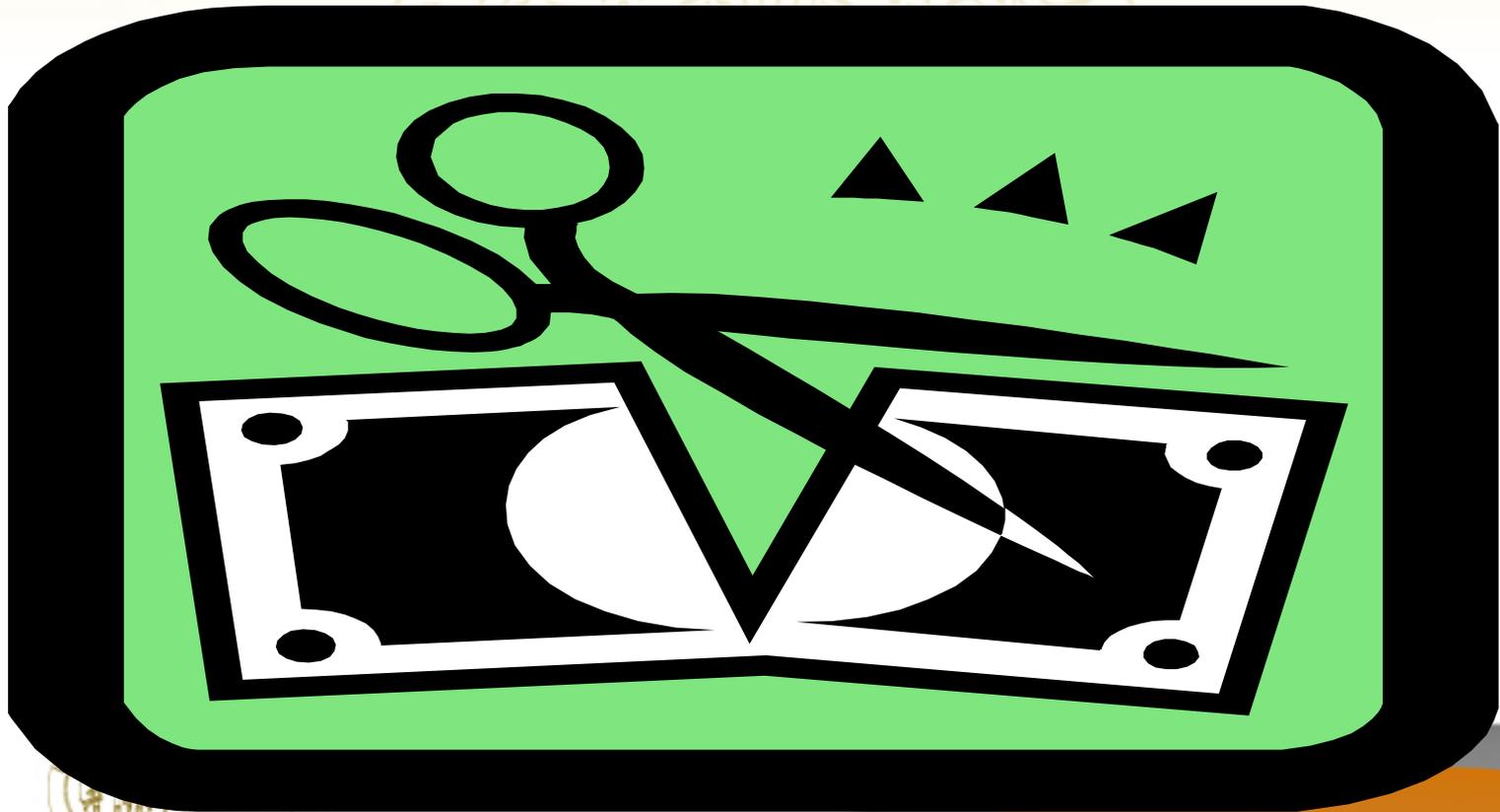
DRAFT ONLY

Pending SBOE Approval  
April 5, 2013



Dr. John D. Barge, State School Superintendent  
"Making Education Work for All Georgians"  
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# FY2014 Budget Status



# FY2014 PERKINS **DRAFT** Allocation

## DEPARTMENT OF EDUCATION Career and Technical Education State Grant

State  
FY2014

State or Other Area	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 and 2013	Percent Change FY 2012 and 2013
Alabama	19,175,065	17,750,065	19,052,817	(122,448)	-0.6%
Alaska	4,214,921	4,214,921	4,188,005	(26,916)	-0.6%
Arizona	24,830,309	24,830,309	17,963,309	(6,867,000)	-27.7%
Arkansas	11,480,973	11,480,973	11,330,973	(148,000)	-1.3%
California	119,054,932	119,054,932	107,495,071	(11,667,911)	-9.8%
Colorado	15,751,313	15,765,727	13,314,001	(2,451,726)	-15.6%
Connecticut	9,673,769	9,682,621	8,301,388	(1,381,233)	-14.3%
Delaware	4,661,780	4,665,378	4,188,005	(477,373)	-10.2%
District of Columbia	4,214,921	4,214,921	4,188,005	(26,916)	-0.6%
Florida	58,739,719	58,793,472	46,008,764	(12,784,708)	-21.7%
<b>Georgia</b>	<b>38,665,520</b>	<b>38,700,903</b>	<b>29,371,620</b>	<b>(9,329,283)</b>	<b>-24.1%</b>
Hawaii	5,519,365	5,523,824	5,017,018	(506,806)	-9.2%
Idaho	6,503,483	6,509,434	5,961,209	(548,225)	-8.4%
Illinois	42,068,842	42,107,340	38,685,549	(3,421,791)	-8.1%
Indiana	25,397,125	25,420,366	23,536,653	(1,883,713)	-7.4%
Iowa	11,963,946	11,963,946	11,887,547	(76,399)	-0.6%
Kansas	10,245,408	10,245,408	10,179,993	(65,425)	-0.6%
Kentucky	17,905,847	17,905,847	17,791,306	(114,341)	-0.6%
Louisiana	21,041,943	21,041,943	20,907,574	(134,369)	-0.6%
Maine	5,519,365	5,523,824	5,020,515	(503,109)	-9.1%
Maryland	15,543,385	15,557,810	14,717,719	(839,891)	-5.4%
Massachusetts	18,117,394	18,133,973	17,213,295	(920,678)	-5.1%
Michigan	39,590,536	39,626,766	34,791,873	(4,834,893)	-12.2%
Minnesota	16,945,621	16,961,129	16,578,093	(383,036)	-2.3%
Mississippi	13,363,550	13,363,550	13,278,213	(85,337)	-0.6%
Missouri	22,419,150	22,439,666	20,806,103	(1,633,563)	-7.3%
Montana	5,218,775	5,222,803	4,880,791	(342,012)	-6.5%
Nebraska	6,816,893	6,816,893	6,773,362	(43,531)	-0.6%
Nevada	8,538,304	8,546,118	5,039,394	(3,506,734)	-41.0%
New Hampshire	5,519,365	5,523,824	5,017,018	(506,806)	-9.2%
New Jersey	22,473,927	22,494,493	20,895,894	(1,598,599)	-7.1%
New Mexico	8,120,092	8,127,523	7,966,225	(161,298)	-2.0%
New York	54,367,026	54,416,779	51,033,553	(3,383,226)	-6.2%
North Carolina	35,662,597	35,695,232	28,597,185	(7,098,047)	-19.9%
North Dakota	4,214,921	4,214,921	4,188,005	(26,916)	-0.6%
Ohio	1,000,000	1,000,000	999,999	(1)	-0.0%

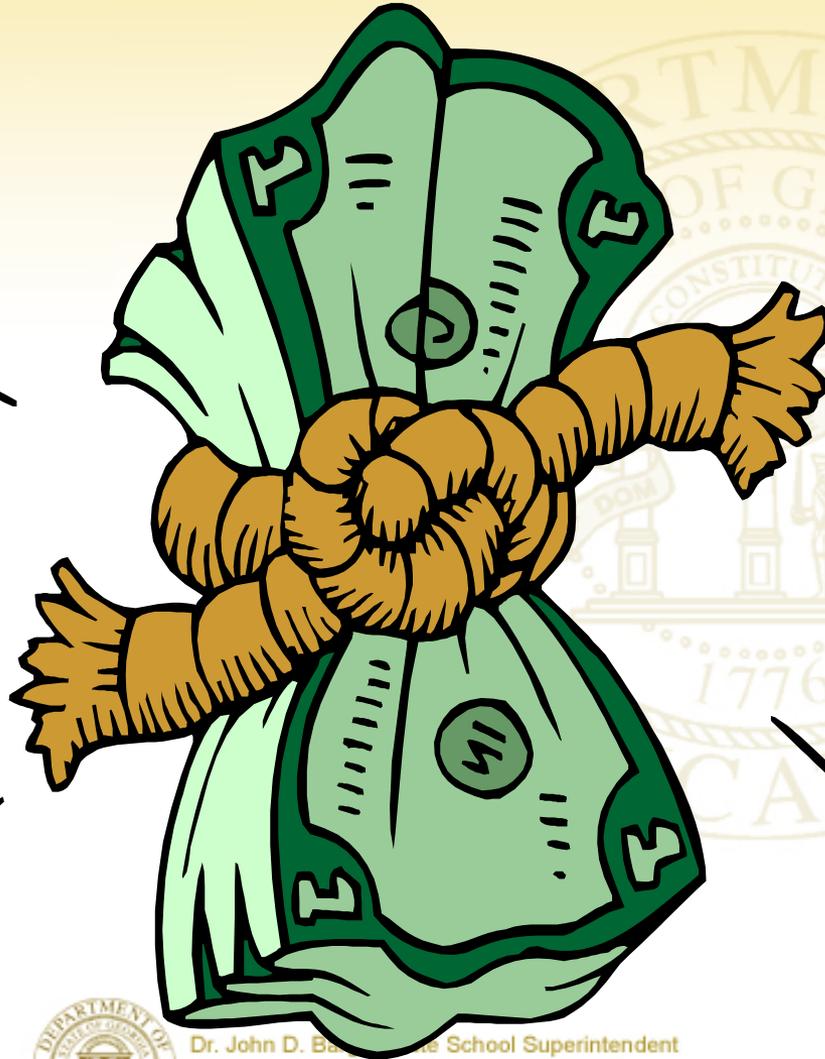
**GEORGIA'S Estimate  
of Federal Perkins  
Funds FY2013 &  
FY2014**



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# FY2014 State Grants

1.5%



NO-HITCHHON



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# FY2014 PERKINS*plus* Grant



**REMINDER-Due Date April 5, 2013  
at 5:00pm!**



Dr. John D. Barge, State School Superintendent  
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# Perkinsplus Grant (cont'd)

- FY2014 The Reserve funds will be allocated for the activities outlined in the PERKINSplus application Options 1-4. Application is located at: <http://www.gadoe.org/Curriculum-Instruction-and-Assessment/CTAE/Pages/Local-Plan-Application-and-Online-Forms.aspx>
- The Reserve Formula is based on “Rural Areas”, areas with “High Percentage CTE Enrollment” and areas with “High Enrollment of CTE students.”
- FY2014 LEA’s meeting these criteria will be funded first in Round #1. All other LEA’s will be funded in Round #2.
- LEA’s in each group may only submit one application for funding consideration.



# CONSOLIDATED APPLICATION UPDATES



Dr. John D. Barge, State School Superintendent  
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Georgia Department of Education

Career, Technical and Agricultural Education



FY2014 Budget Guidance  
for  
Expending CTAE Grant Funds

July 1, 2013 - June 30, 2014

Green Document



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Georgia Department of Education

Career, Technical and Agricultural Education



**Guidelines for Use of Perkins  
IV Funds**

(Includes Required and Permissive Uses of Perkins IV Funds)  
Revised January 8, 2013



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Purple Document

# FY2014 Budget CAPS

PROGRAM IMPROVEMENT GRANT				
BUDGET CAPS FOR FISCAL YEAR 2014				
Function Code	What function code should be used to budget funds?	Object Code	Description	CAP Percentage of Program Improvement Award
1000 or 2210	1000- Use d when expenses are directly related to student instruction 2210- Use d when expenses are directly related to instructional staff (planning, developing, evaluating, etc.)	610, 611, & 642	Supplies (610), Technology Supplies (611), & Supplemental Materials (642)	Less than or equal to 10%
1000 or 2210	1000- Use d when equipment and software are directly related to student instruction 2210- Use d when equipment and software are predominantly used by the instructor	612, 615, 616, 730, & 734	Software (612), Expendable Equipment (615), Expendable Computer Equipment (616), Equipment (730), Computer Equipment (734)	Less than or equal to 70%
1000 or 2210	1000- Use d when expenses are directly related to student instruction 2210- Use d when expenses are directly related to instructional staff (planning, developing, evaluating, etc.)	Other Categories: 100, 300, 400, 500, & 800	Examples: Substitutes (113), Prof Services (500), Rental/Maintenance (432), Travel (580), Dues/Fees (810)	15% or Greater* *(This category will be greater if the system spends less than the CAPPED amount in 610, 611, & 642; 612-616, 730-734; and for admin 100-800)
2230, 2300 or 2400	2230- Expenditures for CTAE director - Expenditures for indirect costs & ... 2400- Expenditures for CTAE support	100, 200, 300, 400, 500, 600, 700, & 800	Administrative Expenses (Federal Requirement)	Less than or equal to 5%
				Total: 100%

**No Changes for FY2014!**

Dr. John D. Barge, State School Superintendent  
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# Core Indicator Data



Dr. John D. Barge, State School Superintendent  
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[www.gadoe.org](http://www.gadoe.org)

# Georgia's Waiver for AYP Resulted in Revised State Adjusted Levels of Performance

- ✓ Georgia submitted a request for revision to the State Adjusted Levels of performance for indicators (1S1) academic attainment in reading/language arts; (1S2) academic attainment in mathematics; and (4S1) student graduation rate.
- ✓ Georgia will use the EOCTs from which to draw data and make accountability determinations.
- ✓ Georgia's CTE will adopt the State's approved ESEA waiver request performance targets for (1S1) academic attainment in reading/language arts; (1S2) academic attainment in mathematics; and (4S1) student graduation rate.



# Georgia's Abbreviated Request for Revision to the State Adjusted Levels of Performance

Core Indicator	Old Measurement Definition	NEW Measurement Definition	2012 Old Target	2012 New Target	2013 New Target
1 S1 - Academic Attainment - Reading Language Arts	<i>Numerator: Number of CTE concentrators who have met the proficient or advanced level on the Statewide high school reading/language arts assessment administered by the State under Section 1111(b)(3) of the (ESEA) as amended by the No Child Left Behind Act based on the scores that were included in the State's computation of adequate yearly progress (AYP) and who, in the reporting year, left secondary education. Denominator: Number of CTE concentrators who took the ESEA assessment in reading/language arts whose scores were included in the State's computation of AYP and who, in the reporting year, have left secondary education.</i>	Numerator: Number of graduates who were CTE concentrators and have met the proficient or advanced level on the American Literature End of Course Test (EOCT). Denominator: Number of CTE concentrators who took American Literature End of Course Test (EOCT) based on the scores that were included in the State's computation of College and Career Ready Performance Index (CCRPI).	91.20%	88.7%	89.7%
1 S2 - Academic Attainment - Mathematics	<i>Numerator: Number of CTE concentrators who have met the proficient or advanced level on the Statewide high school mathematics assessment administered by the State under Section 1111(b)(3) of the (ESEA) as amended by the No Child Left Behind Act based on the scores that were included in the State's computation of adequate yearly progress (AYP) and who, in the reporting year, left secondary education. Denominator: Number of CTE concentrators who took the ESEA assessment in mathematics whose scores were included in the State's computation of AYP and who, in the reporting year, have left secondary education.</i>	Numerator: Number of graduates who were CTE concentrators and have met the proficient or advanced level on the Mathematics II End of Course Test (EOCT). Denominator: Number of CTE concentrators who took Mathematics II End of Course Test (EOCT) based on the scores that were included in the State's computation of College and Career Ready Performance Index (CCRPI).	75.50%	60.8%	64.4%
4 S1 - Graduation Rate	<i>Numerator: Number of CTE concentrators who, in the reporting year, were included as graduated in the State's computation of its graduation rate as described in Section 1111(b)(2)(C)(iv) of the State's ESEA. Denominator: Number of CTE concentrators who, in the reporting year, were included in the State's computation of its graduation rate as defined in the State's Consolidated Accountability Plan pursuant to Section 1111(b)(2)(C)(iv) of the State's ESEA.</i>	Under the College and Career Ready Performance Index, the state will calculate the graduation rate using the "5-year extended cohort graduation rate" calculation methodology.  Numerator: Number of CTE concentrators who are cohort members and who earned a regular diploma. Denominator: Number of CTE concentrators who are cohort members.	92.00%	70.1%	72.8%

**New Target 1S1**

**New Target 1S2**

**New Target 4S1**

Note: Graduation Rate targets are based on the 2011 4-year cohort graduation rate. Adjustments/recalculation will be necessary for the 2012 5-year cohort graduation rate.

# Core Indicator Data By System



## SYSTEM/STATE PERFORMANCE TARGETS AND ACTUALS FY2010 FY2011 FY2012 FY2013

Perkins Core Indicator	FY2010		FY2011		FY2012		FY2013		FY2014		FY2015		FY2016	
	System Target	System Actual	State Target	State Actual	System Target	System Actual	State Target	State Actual	System Target	System Actual	State Target	State Actual	System Target	State Target
1S1	91.88	90.55	88	89.12	92.69	92	91	88.28	92.63	95.88	91.2	93.45	93.43	92
1S2	84.31	77.87	73	72.46	85.88	73.39	79	68.32	80.91	94.85	75.5	89.08	81.41	76
2S1	64	N/A	64	61.59	67.6	N/A	68	36.46	65	7.69	65	39	65.5	65.5
3S1	89.76	97.64	86.5	94.16	90.92	100	88	92.74	97.98	96.12	94.5	93.9	98.48	95
4S1	93.63	92.5	78	91.81	94.25	94.5	81	90.3	92.69	96.97	92	88.16	93.19	92.5
5S1	39	78.57	39	79.47	53.91	80.31	41	75.83	70	94.49	70	89.79	75	75
6S1	31.32	43.01	40.89	18.28	38.67	25.69	41.89	17.82	18.7	19.57	18.7	21.41	19.2	19.2
6S2	41.03	33.93	45.61	19.38	41.68	24.53	46.61	17.68	21.7	20	21.7	19.91	22.2	22.2

*System Needs Improvement Plan in 2013 for Core Indicator(s)* No



Wednesday, March 06, 2013

Page 1 of 179

# **LEAS NOT MEETING ADJUSTED PERFORMANCE LEVELS**

- 1. Develop and submit a Program Improvement Plan for each indicator not met for three consecutive years.**
- 2. Upload as an attachment to your Perkins IV Basic Grant in the Consolidated Application.**
- 3. Submit a Quarterly Status Report of progress made on each action step in your Program Improvement Plan. Quarterly Reports are due March 31, June 30, September 30, and December 31, 2013. Submit through Lplan.**



# Quarterly Status Report Must Include

1. the progress your system has made in the last quarter in implementing each action step in your Program Improvement Plan for each indicator for which your system did not meet the 90 percent threshold for three consecutive years;
2. the specific action steps that your System will take during the next quarter to ensure that the System implements each action step this program year (July 1, 2012-June 30, 2013);
3. the staff person in your System responsible for the successful and timely completion of each action step for the next quarter; and
4. The date by which your System will complete each action step for next quarter.



# All CTE Grants (Data Side) **must be signed-off** on May 15, 2013, 5:00pm

- Program Improvement
- Professional Development
- Perkinsplus
- CTE Extended Day
- CTE Extended Year
- CTE Apprenticeship
- CTE Industry Certification
- CTAE Supervision
- CTAE High Schools That Works
- CTE State Institution
- Agricultural Education
- Construction Related Equipment
- Vocational Construction Related Equipment



# All Agricultural Education Grants (Data Side) **must be signed off** by May 15, 2013, 5:00 pm

- Agricultural Education Extended Day
- Agricultural Education Extended Year
- Agricultural Education Young Farmer
- Agricultural Education Area Teacher Grant\*
- Agricultural Education Leadership Grant \*
- Agricultural Education Youth Camps \*

\* Only apply if your system has been designated to receive this grant



# NOTE THESE DATES FOR FY13 CON APP!

- June 7<sup>th</sup> -final date to create an amendment
- June 28<sup>th</sup>-final date to spend FY13 funds
- July 31<sup>st</sup>-final date to drawn down FY13 funds
- July 31<sup>st</sup>- Completion Reports are due! Work with your bookkeeper to get these reports done for Grants Accounting. ***LEAs with grants having a status of open will have all FY2014 funds frozen.***



# CTAE TIMELINE

## March – December 2013

**CTAE Timeline**  
**March 2013 - December 2013**

Ag Budget Worksheet available at [gaoed.org](http://gaoed.org) website or from  
Ag Regional Coordinators

March 1	OCR Technical Assistance Workshop - Macon
March 5	Spring Update Meeting - Brunswick - Golden Isle Career Academy
March 12	Spring Update Meeting - Tifton - Tifton UGA Campus Conference Center
March 13	Spring Update Meeting - Dublin - Oconee Fall Line Technical College
March 19	Spring Update Meeting - Macon - Holiday Inn North
March 20	Spring Update Meeting - Athens - Classic Center
March 26	Spring Update Meeting - Cartersville - Clarence Brown Conference Center
March 27	Quarterly Report deadline for systems required to develop Improvement Plan for Perkins Core Indicators. Submit updated plans to <a href="mailto:LPlan@doe.k12.ga.us">LPlan@doe.k12.ga.us</a>
March 31	FY13 Annual Report opens for CTE teachers currently with a POW (All Annual Reports must be completed before a teacher can be given access to either the FY14 POW or the FY13 Improvement Plan)
April 1	FY13 POW Improvement Plan opens for CTE teachers who have not satisfactorily completed all areas of the FY13 POW. (The Improvement Plan must be submitted and approved before the teacher is given access to the FY14 POW)
April 1	FY14 POW application window will be open for CTE teachers. (NOTE: FY13 POW Annual Reports and/or FY13 POW Improvement Plans must have already been approved by the CTAE directors.)
April 1 - April 26	FY13 Annual Report for WBL (one per WBL teacher) submitted to Cyndi Waugh ( <a href="mailto:cwaugh@doe.k12.ga.us">cwaugh@doe.k12.ga.us</a> )
April 1	YAP Program Assessment (one report per system) submitted to LPlan ( <a href="mailto:Lplan@doe.k12.ga.us">Lplan@doe.k12.ga.us</a> )
April 1	Deadline for notifying 8th-11th grade students of Dual Enrollment options (Board Rule IDCH 160-4-2-.34)
April 1	Budget Request Worksheet for Ag Education submitted to Ag Region Coordinator South: Lynn Barber ( <a href="mailto:lbarber@doe.k12.ga.us">lbarber@doe.k12.ga.us</a> ) Central: Chris Corzine ( <a href="mailto:ccorzine@doe.k12.ga.us">ccorzine@doe.k12.ga.us</a> ) North: Stan Mitchell ( <a href="mailto:smitchell@doe.k12.ga.us">smitchell@doe.k12.ga.us</a> )
April 1	Perkinsplus completed application submitted to LPlan ( <a href="mailto:lplan@doe.k12.ga.us">lplan@doe.k12.ga.us</a> ) and CTAE Region Coordinator. Application includes: Cover page, application, signed assurances & budget narrative, excel budget sheet & Assessment worksheet (if applying for this priority).
April 5	

Updated 1/23/13

CTAE Timeline March 2013-December 2013

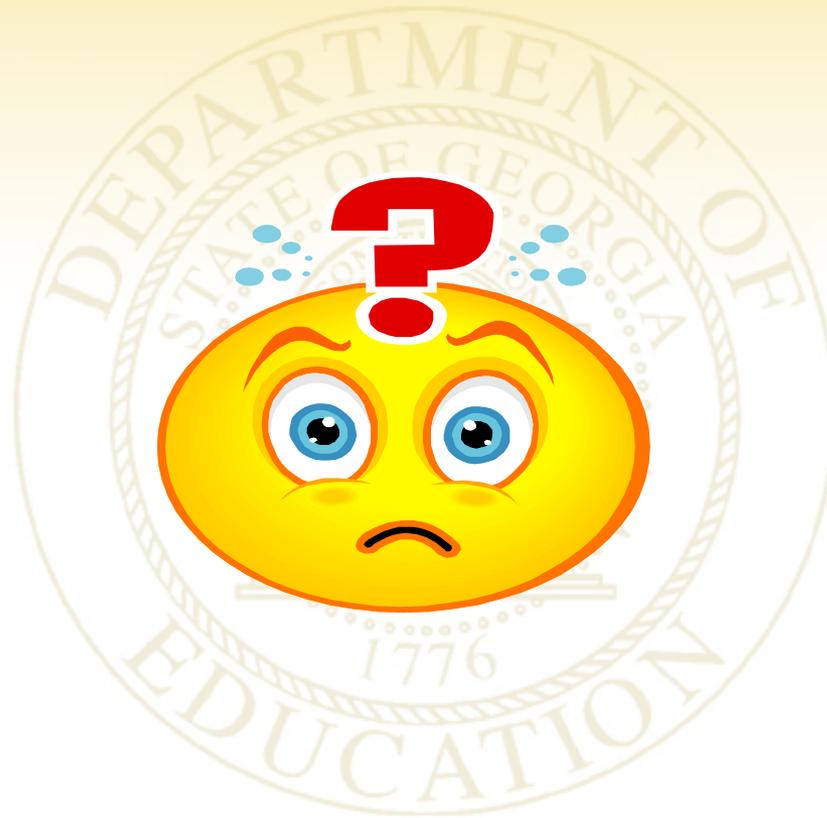


# FY2013 Local Plan Technical Assistance Workshops

- April 16, 2013 - Houston
- April 17, 2013 - Floyd, Lincoln, Dougherty
- April 18, 2013 - White, Thomas
- April 23, 2013 - Gwinnett, Upson, Glynn
- April 25, 2013 - Douglas, Washington, Effingham
- Refer to CTAERN for details to dates/locations



# QUESTIONS???



Dr. John D. Barge, State School Superintendent  
*"Making Education Work for All Georgians"*  
[www.gadoe.org](http://www.gadoe.org)