Career, Technical and Agriculture Education

Winter Professional Learning Conference
February 7-8, 2013

Accountability Unit
Brenda Barker
CTAE Program Manager
Accountability and Improvement
1752 Twin Towers East
205 Jesse Hill Jr. Drive
Atlanta, GA 30334
Tel: 404-463-5279
Fax: 404-651-8984
Email: brbarker@doe.k12.ga.us
Request for Proposals

For

Carl D. Perkins
PERKINSplus
Reserve Fund Grants

Fiscal Year 2014
Georgia
Career, Technology and
Agricultural Education
PERKINSplus
Reserve Fund Grants

Georgia State
Department of Education
Division of Career Technical
and Agricultural Education
1752 Twin Towers East
Atlanta, GA 30334

Dissemination Date:
February 8, 2013

Deadline:
April 5, 2013
5:00 p.m.
Requirements for Submitting Perkinsplus Grant Application

• A completed application with all required attachments must be received no later than 5pm on April 5, 2013

• Incomplete applications will not be considered for funding

• Applications must be sent via email to Lplan@doe.k12.ga.us with a copy to your CTE Region Coordinator
Requirements for Submitting Perkinsplus Grant Application (Continued)

• System Directors will receive an email confirmation that their application has been received.

• System must notify Lplan immediately if a confirmation is not received within a day of submitting the application.

• Forms requiring original signatures must be scanned and submitted through the Lplan@doe.k12.ga.us as part of the grant application.
What’s New with the FY2014 Perkinsplus Reserve Grant?

- Four funding options for which you may apply
- **Modifications** have been made to the narrative information required by each option
- **Modifications** have been made to the funds available per grant
FY2014 Funding Options

OPTION #1
IMPROVING PERFORMANCE ON CORE INDICATORS

OPTION #2
NON-TRADITIONAL ACTIVITIES

OPTION #3
SPECIAL POPULATIONS

OPTION #4
IMPLEMENTING END-OF PATHWAY ASSESSMENTS
What’s New with FY2014 Perkinsplus Reserve Funding Levels?

• **Option #1** Core Indicators $15,000

• **Option #2** Non-Traditional $10,000

• **Option #3** Special Populations $10,000
What’s New with FY2014 Perkinsplus Reserve Funding Levels?

• **Option #4** Assessment will be funded based on your October 2012 CTE FTE count

  - FTE 0-300  $15,000
  - FTE 301-1,000  $20,000
  - FTE 1,000+  $25,000
## Appendix E

<table>
<thead>
<tr>
<th>Detailed Item Description</th>
<th>Describe How Item or Activity Will be Used in Program</th>
<th>Function Code</th>
<th>Object Code</th>
<th>Quantity</th>
<th>Cost Per Item</th>
<th>Total Expenditure (Quantity x Cost Per Item)</th>
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<td>Total Perkinsplus Funds</td>
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FY2014 PERKINSplus Budget Narrative 1-16-2013.xls

1/29/2013
## DRAFT - FY2014 EOPA Funding Worksheet - DRAFT

<table>
<thead>
<tr>
<th>Program Concentration</th>
<th>Career Pathway</th>
<th>Available Pathway Exams</th>
<th>Pathway Sub Category Exams Available</th>
<th>Cost Per Exam</th>
<th>Number of Exams</th>
<th>Total Cost of Exams</th>
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<tbody>
<tr>
<td>Agriculture</td>
<td>Agribusiness Management</td>
<td>Currently Unavailable</td>
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<td>Agricultural Mechanics</td>
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<td>Plant Science/Horticulture</td>
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<td>Veterinary Science</td>
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<td>Architecture,</td>
<td>Transportation Logistical Support</td>
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<tr>
<td>Construction,</td>
<td>(Ground/Marine)</td>
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<td>Communications &amp;</td>
<td>NASSA Automotive Service Technology</td>
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<td>Transportation</td>
<td>Skills Standards Assessment</td>
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<td>Suspension &amp; Steering</td>
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<td>Architectural Drawing &amp; Design</td>
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<td>Certified</td>
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</table>

**Option #4 Assessment Only**
DRAFT – FY2014 EOPA Funding Worksheet

- Please be cognizant this is a **DRAFT** Copy
- Intended to be used to assist systems with preparing EOPA **PerkinsPlus** Grant budgets
- Some new assessments have been added for FY2014; others may be added
- Actual assessment inventory may change before July 1, 2013
- Final assessment inventory will be shared at GACTE
# Scoring Rubric

**APPENDIX F**

**GEORGIA**

**CTAE Perkins Plus GRANT FUND**

**SCORING RUBRIC FOR OPTIONS 1-4**

Using the following rubric, reviewers will assign numerical scores and prepare comments. The reviewers will meet to determine final scores.

<table>
<thead>
<tr>
<th>Title Criteria</th>
<th>Level 1: Meet All Criteria</th>
<th>Level 2: Meet Few or No Criteria</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Action Description and the use of data to support the need for the activity</td>
<td></td>
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<tr>
<td>B. Plan of Operations and Timeline</td>
<td>15-20</td>
<td>0</td>
</tr>
<tr>
<td>C. Key Personnel</td>
<td>up to 5 points</td>
<td>0</td>
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<tr>
<td>D. Budget Narrative</td>
<td>up to 5 points</td>
<td>0</td>
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<tr>
<td>E. Great Budget Chart</td>
<td>up to 10 points</td>
<td>0</td>
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<tr>
<td>10 Points</td>
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</tbody>
</table>

**Scoring Guidelines**

- **Level 1:** The proposal activity is clearly and thoroughly described and the performance data prove the need for the activity.
- **Level 2:** The proposal activity is generally described and the performance data are included to support the need for the activity.
- **Level 3:** The proposal activity is very limited and includes few specific dates. A supporting organization is given until the implementation process will be evaluated for success.

For each criterion, reviewers will assign scores based on the extent to which the criteria are met. The total score will be used to determine the final rating.
A Complete FY2014 Perkinsplus Reserve Grant Application Includes

• Proposal Cover Page (Appendix A)
• Assurance Page with original signatures signed and scanned (See Appendix B)
• FY2014 Perkinsplus Grant Budget Chart (Appendix C)
• FY2014 Perkinsplus Budget Narrative Template (Appendix E)
• FY2013 CTAE Assessment Funding Worksheet (Appendix D)
  Option #4 Only
• Grant Application (Narrative detail 2-3 pages)
Criteria for Funding

Systems Qualifying for funding in Round #1

• Systems adversely affected by funding formula;
• Systems classified as rural areas;
• Areas with high percentages of CTE students or;
• Areas with high numbers of CTE students.

Systems Qualifying for Funding in Round #2

• All LEAs not meeting the above criteria.
FY2012 Carryover Funds

- Reallocation of funds
- Allocation by funding formula

Grant awarded based on:
- Availability of Funds
- Reduced by funds returned by LEA in FY2012
- Follow Perkins Budget Guidance
- No caps
- Available after April 5th
FY2012 Carryover Funds

• Carryover funds may be used for:
  ➢ GACTE Registration
  ➢ CTSO Advisor Travel
  ➢ EOPA Expenses
  ➢ Other Allowable Perkins Expenditures

• **No** additional funds will be provided for GACTE registration or CTSO Advisor Travel other than mentioned above.
Do You Know How Much of Your Funds Have Been Expended?

• Review your system allocations, then ask yourself these questions?
  – When was the last time you met with your bookkeeper to compare CTAE budget and expenditures?
  – Has your system drawn down at least 60% of your grant funds by now?
  – Has your system expended adequate local funds to match the Program Improvement grant award?
Dates for Amendments, Expending Funds & Closing out Grants

- All amendments must be submitted for approval **no later than June 7, 2013.**
- All funds must be expended by **June 30, 2013.**
- All funds must be drawn down by **July 31, 2013.**
- If your system knows that it **will not** be using grant funds, notify us **NOW via an email to Lplan!**
- CTAE Completion Reports are due to Grants Accounting by **July 31, 2013**(must have a status of **CLOSED**)
On August 1, 2013 all FY2014 funds will be frozen for all CTAE grants if the LEA has not submitted the required completion reports with a **CLOSED** status.
CTAE Timeline
March 2013 - December 2013

March 1
Ag Budget Workshop available at graced.org website or from Ag Regional Coordinator

March 5
ARCT Technical Assistance Workshop - Mason

March 10
Spring Update Meeting Brantley - Golden Isles College Academy

March 11
Spring Update Meeting Tifton - Tifton CTC, Early Childhood Conference Center

March 13
Spring Update Meeting Macon - Oconee Full Line, Technical College

March 19
Spring Update Meeting Macon - Holistic Life North

March 20
Spring Update Meeting Covington - Emory Parham Conference Center

March 27
Quarterly Report deadline for systems required to develop Improvement Plan for PreK

Core Indicators. Submit completed plans to CTAE/Region/PreK/PreK/prek.indicators

March 31
FY15 Annual Report open for CTE teachers currently with a POW

All annual reports must be completed before a teacher can be given access to enter the FY14 POW or FY15 Improvement Plan

April 1
FY14 POW Improvement Plan open for CTE teachers who have not satisfactorily completed all tasks of the FY13 POW. (The Improvement Plan must be submitted and approved before the teacher is given access to the FY13 POW)

April 1 - April 26
FY14 POW application station will be open for CTE teachers. (NOTE: FY13 POW Annual Reports and new FY14 POW Improvement Plans must have already been approved by the CTAE Director)

April 1
FY12 Annual Report for WEL (except WEL teachers submitted to Oanh Wargh)

April 1
TAP Program Assessment (one report per system) submitted to LPMAC

April 1
Decision for adding 8th-11th grade students of Dual Enrollment options. (Board Rule 1806-4-541)

April 1
Budget Request Worksheet for Ag Education submitted to Ag Region Coordinator

April 1
Budget Request Worksheet for Adult Ed, Social Work, PALS, CTE, etc.

April 1
Text to print completed application submitted to LPMAC (tmm@doc31227.uga.edu) and CTAE Regional Coordinator. Application includes: Cover sheet, application, signed assent form, budget narrative, mock budget sheet, & assessments worksheet (if applicable for this program)

CTAE Timeline March 2013 - December 2013

Updated 1/30/14
## FY2013 CTAE Program Concentration & Pathway Related Courses

### Non-Traditional

| Program Concentration | Field | Interests/Prerequisites | Instructional Method | Textbooks
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</table>

- Automotive Technology
- Construction & Transportation
- Manufacturing Technology
- Information Technology
- Business Administration
- Engineering Technology
- Agriculture Technology
- Environmental Technology
- Personal Services Technology
- Public Safety Technology
- Health Sciences Technology
- Communications Technology
- Transportation Technology

Dr. John D. Barge, State School Superintendent
“Making Education Work for All Georgians”
www.gadoe.org

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# FY2013 CTAE End-of-Pathway Assessment Codes (EOPA)

## FY 2013 CTAE End of Pathway Assessment Codes (EOPA) – Draft

(Check the website for updates)

<table>
<thead>
<tr>
<th>Program Concentration (Georgia)</th>
<th>Pathway</th>
<th>Specific courses to include</th>
<th>Assessment Code</th>
<th>End-of-Pathway Assessment (EOPA) Exam Title</th>
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<tr>
<td>Architecture, Construction, Communication &amp; Transportation</td>
<td>Construction (Carpentry)</td>
<td>45.240.44c, 45.240.45c, 45.690.46, 45.691.40c</td>
<td>CONS48.0011</td>
<td>Carpentry SkillsUSA Work Force Ready System</td>
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<td>Construction (Electrical)</td>
<td>45.740.44c, 45.740.45c, 45.900.46, 45.901.40c</td>
<td>CONS48.0031</td>
<td>Residential Wiring SkillsUSA Work Force Ready System</td>
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<td>Construction (Plumbing)</td>
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<td>CONS48.0021</td>
<td>Plumbing SkillsUSA Work Force Ready System</td>
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<td>48.440.44x, 48.440.45x, 48.440.46x, 48.440.48x</td>
<td>ARCH48.0011</td>
<td>Architectural Drafting SkillsUSA Work Force Ready System</td>
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<td>Graphic Communications</td>
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Revised 01/14/2013
FY2013 EOPA Exam Codes

• Some SIS vendors may have loaded old EOPA Exam Codes from FY2012
• New codes are now being loaded (or may have already been loaded)
• New codes will consist of six characters before the period and four characters after the period:
  – Example: **COMS11.0011** (A+ Certification Exam)
• Please verify that the FY2013 codes are being used
• **EOPA Data entered into Student Records:**
  – **June 24 – 28, 2013**
• FY2013 Codes can be found on CTAE Assessment Web Page
FY2013-2014
Sequestration Status

Definition: *se·ques·tra·tion* ˈsēkwı̀ ˈstrāSHən/
1. The action of taking legal possession of assets until debt has been paid or other claims have been met. 2. The action of taking forcible possession of something confiscation.
CONSEQUENCES OF SEQUESTRATION
Federal Perkins Funds

- Congress did not pass a budget in January 2012
- Sequestration becomes law August 2012
- These automatic reductions mandated by the Budget Control Act are expected to cut roughly $1 trillion from our nation’s deficit in the next 10 years
- Goes into effect January 1, 2013. Postponed till March. We receive our state allocation in two payments (July 1 and October 1). July 1 is 25% of total allocation and October 1 is remaining 75%. Georgia has always allocated 100% at June SBOE Meeting
- A reduction of up to 14% could occur to your FY2014 allocation in July 2013
FY2013 Reduction Of State Funds

• The Office of Planning and Budget is recommending a 3% reduction in current FY2013 funding

• Reduction must be approved by the legislature

• CTE Extended Day and Extended Year funds have been frozen until the amended FY2013 budget is approved

• You should have only drawn down approximately 60% of these funds

• We will advise you of your new allocation if the reduction passes

• Please make your Finance Director aware of this information.
CTAE Leaders
“Save The Dates”
Spring 2013
Spring Region Update for CTAE Administrators

March 12, 2013  Brunswick
March 13, 2013  Tifton
March 19, 2013  Dublin
March 20, 2013  Macon
March 26, 2013  Athens
March 27, 2013  Cartersville
CTAE Leaders
“Save The Dates”
Spring 2013

FY2013 Local Plan Technical Assistance Workshops

April 16, 2012  Central
April 17, 2012  North, Central & South
April 18, 2012  North & South
April 23, 2012  North, Central & South
April 25, 2012  North, Central & South
Questions?