

Career, Technical and Agriculture Education Winter Professional Learning Conference February 7-8, 2013

Accountability Unit

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Dr. John D. Barge, State School Superintendent
"Making Education Work for All Georgians"
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Fiscal Year 2014
Georgia
Career, Technology and
Agricultural Education
PERKINSplus
Reserve Fund Grants

Request for Proposals

For

Carl D. Perkins
PERKINSplus
Reserve Fund Grants

Georgia State
Department of Education
Division of Career Technical
and Agricultural Education
1752 Twin Towers East
Atlanta, GA 30334

Dissemination Date:
February 8, 2013

Deadline:
April 5, 2013
5:00 p.m.



Requirements for Submitting Perkinsplus Grant Application

- A completed application with all required attachments must be received no later than 5pm on April 5, 2013
- Incomplete applications **will not** be considered for funding
- Applications must be sent via email to Lplan@doe.k12.ga.us with a copy to your CTE Region Coordinator



Requirements for Submitting Perkinsplus Grant Application (Continued)

- System Directors will receive an email confirmation that their application has been received
- System must notify Lplan immediately if a confirmation is not received **within a day** of submitting the application
- Forms requiring original signatures must be scanned and submitted through the Lplan@doe.k12.ga.us as part of the grant application



What's New with the FY2014 Perkinsplus Reserve Grant?

- Four funding options for which you may apply
- **Modifications** have been made to the narrative information required by each option
- **Modifications** have been made to the funds available per grant



FY2014 Funding Options

OPTION #1
IMPROVING PERFORMANCE ON CORE INDICATORS

OPTION #2
NON-TRADITIONAL ACTIVITIES

OPTION #3
SPECIAL POPULATIONS

OPTION #4
IMPLEMENTING END-OF PATHWAY ASSESSMENTS



What's New with FY2014 Perkinsplus Reserve Funding Levels?

- **Option #1 Core Indicators** **\$15,000**
- **Option #2 Non-Traditional** **\$10,000**
- **Option #3 Special Populations** **\$10,000**



What's New with FY2014 Perkinsplus Reserve Funding Levels?

- **Option #4** Assessment will be funded based on your October 2012 CTE FTE count
 - **FTE 0-300** **\$15,000**
 - **FTE 301-1,000** **\$20,000**
 - **FTE 1,000+** **\$25,000**



Priorities:

Funds must be spent in accordance with Georgia's identified priorities under Section 135 of the Perkins Act. Please select one of the funding priorities below, and submit the corresponding application for funding. Funding priorities:

- 1) Expand or improve LEA's performance (\$15,000 maximum) on the core indicators.
 - Local school systems may apply for grant funds to support the implementation of activities to improve their performance on the core indicators.
- 2) Enhance system schools efforts to make students aware of, recruit students into and retain students in CTAE nontraditional pathways with under-represented gender enrollment in grades 9-12 (\$12,000 maximum). Perkins Core Indicators 6S1 and 6S2 participation and completion.
 - Local school systems may apply for grant funds to create an awareness, recruit and retain students in identified nontraditional pathway(s). Equipment purchases are not allowed from this priority including object codes 615, 616, 730, and 734.
- 3) Implement Rigorous CTAE Academic Integration and STEM (Science, Technology, Engineering, and Mathematics) Initiatives at the secondary level.
 - Local school systems may apply for grant funds to support the implementation of Georgia's CTAE STEM initiatives and to implement or strengthen academic integration (\$10,000 maximum). Any equipment purchased must be inventoried and assigned to its respective CTAE Program.
 - Local school systems may apply for grant funds to provide activities to repair special operations and high skill, high wage and high demand occupations that will lead to self-sufficiency (\$10,000 maximum).
- 5) Enhance career counseling and advisement services to students enrolled in CTAE courses in grades 9-12. Career counseling advisement involves the participation of students, their families, school staff and the business community (\$10,000 maximum).

Narrative Details no more than 2-3 pages

- 6) Implementing CTAE end-of-pathway assessment (\$15,000 maximum). Local school systems may apply for grant funds to purchase and administer end-of-pathway assessment for pathway completers as required by Perkins IV.



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DRAFT - FY2014 EOPA Funding Worksheet - DRAFT

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System Name	System Number	School Name	School Code			
Program Concentration	Career Pathway	Available Pathway Exams	Pathway Sub Category Exams Available	Cost Per Exam	Number of Exams	Total Cost of Exams
Agriculture						
	Agribusiness Management	Currently Unavailable		N/A		
	Agricultural Mechanics	Agricultural Mechanics Assessment - NOCTI		\$19.00		\$ -
	Agriscience	Currently Unavailable		N/A		
	Animal Science	Currently Unavailable		N/A		
	Forestry/Natural resources	Forestry Products & Processing Assessment		\$19.00		\$ -
	Plant Science/Horticulture	Plant Science/Horticulture Assessment (State Developed)		\$19.00		\$ -
	Veterinary Science	Currently Unavailable		N/A		
Architecture, Construction, Communications & Transportation						
	Transportation Logistical Support (Ground/Marine)	NABSA Automotive Service Technology Skills Standards Assessment:	One or all of the following exams can be taken for the single exam cost: Suspension & Steering Brakes			
			Electrical			
	Transportation Logistical Operations (Ground/Marine)	NABSA Diesel Technology Skills Standards Assessment:		\$15.00		\$ -
			Automotive/Electronic Systems			
			Heating & Air Conditioning			
	Architectural Drawing & Design			\$20.00		\$ -
			Project Certified	\$56.89		

Option #4 Assessment Only



DRAFT – FY2014 EOPA Funding Worksheet

- Please be cognizant this is a **DRAFT** Copy
- Intended to be used to assist systems with preparing EOPA **PerkinsPlus** Grant budgets
- Some new assessments have been added for FY2014; others may be added
- Actual assessment inventory may change before July 1, 2013
- Final assessment inventory will be shared at GACTE



Scoring Rubric

APPENDIX F GEORGIA CTAE Perkinsplus GRANT FUND SCORING RUBRIC FOR OPTIONS 1-4

Using the following rubric, reviewers will assign numerical scores and prepare comments. The review team will meet to determine consensus.

Plan Criteria	Level 3 Meets All Criteria	Level 2 Meets Some Criteria	Level 1 Meets Few or No Criteria
A. Activity description and the use of data to support the need for the activity. 25 Points	The proposed activity is clearly and thoroughly described and the performance data proves the need for the activity. 25-15	There is a limited description of the proposed activity, and the performance data provides limited support for the activity. 14-6	The proposed activity is not clearly identified and little or no performance data are included to support the need for the activity. 5-0
B. Plan of Operation and Timeline 10 Points	A detailed timeline including specific steps in the implementation process is included. Persons responsible are listed. An explanation is given as to how the implementation process will be evaluated for success. 10-6	A timeline that includes some specific dates is included. Persons responsible are listed. A limited explanation is given as to how the implementation process will be evaluated for success. 5-1	The timeline does not exist or is very limited and includes few specific dates. No explanation is given as to how the implementation process will be evaluated for success. 0
C. Key Personnel 5 Points	Key personnel are identified by name, title, and role. 5-4	Few key personnel are identified by name, title, and role. 3-1	No key personnel are identified. 0
D. Budget Narrative 50 Points	Budget is clear, reasonable and cost effective. Budget narrative itemizes expenses in detail by completing all items requested on the "Budget Narrative Template" (Appendix D.) Budget calculations are correct. 50-30	Budget is reasonable and cost effective. Budget narrative identifies expenses and provides general explanation. Budget contains a few errors. Some comments existing from "Budget Narrative Template." 29-15	Budget is not clear, reasonable and/or cost effective. Budget narrative does not provide detailed explanation of expenditures. Budget contains errors and/or is completed incorrectly. 14-0
E. Grant Budget Chart 10 Points	Budget Chart is complete all funds requested is budgeted to the appropriate object code. 10-6	Budget Chart is incomplete or needs revision. Items are not charged to the appropriate object code. 5-1	Budget Chart not completed or contains errors and is completed incorrectly. 0
	System Name:	Evaluator:	Total Points Awarded this Grant:

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A Complete FY2014 Perkinsplus Reserve Grant Application Includes

- Proposal Cover Page (Appendix A)
- Assurance Page with original signatures signed and scanned (See Appendix B)
- FY2014 Perkinsplus Grant Budget Chart (Appendix C)
- FY2014 Perkinsplus Budget Narrative Template (Appendix E)
- FY2013 CTAE Assessment Funding Worksheet (Appendix D) Option #4 Only
- Grant Application (Narrative detail 2-3 pages)



Criteria for Funding

Systems Qualifying for funding in Round #1

- Systems adversely affected by funding formula;
- Systems classified as rural areas;
- Areas with high percentages of CTE students or;
- Areas with high numbers of CTE students.

Systems Qualifying for Funding in Round #2

- All LEAs not meeting the above criteria.



FY2012 Carryover Funds

- Reallocation of funds
- Allocation by funding formula

FY2012 LEA Grant Carryover Funds				
System	System Name	FY2012 Program Improvement Grant Balance	FY2012 Perkinsplus Grant Balance	Total Returned Funds FY2012 by LEA
601	Appling County	\$0.00	\$0.00	\$0.00
602	Atkinson County	\$31.38	\$13.00	\$44.38
603	Bacon County	\$0.00	\$3,335.00	\$3,335.00
604	Baker County	\$0.00	\$0.00	\$0.00
605	Baldwin County	\$330.00	\$3,287.91	\$3,617.91
606	Banks County	\$7,452.00	\$4,591.00	\$12,043.00
607	Barrow County	\$0.00	\$274.85	\$274.85
608	Bartow County	\$0.00	\$4,781.57	\$4,781.57
609	Ben Hill County	\$0.00	\$0.00	\$0.00
610	Berrien County	\$0.00	\$0.00	\$0.00
611	Bibb County	\$0.00	\$2,251.72	\$2,251.72
612	Bleckley County	\$1,646.29		\$1,646.29
613	Brantley County	\$0.00	\$0.00	\$0.00
614	Brooks County	\$0.00	\$0.00	\$0.00
615	Bryan County	\$0.00		\$0.00
616	Bulloch County	\$0.00	\$7,318.00	\$7,318.00
617	Burke County	\$0.00	\$0.00	\$0.00
618	Butts County	\$1,004.01	\$277.46	\$1,281.47
619	Calhoun County	\$699.19		\$699.19
620	Camden County	\$2,444.89	\$727.00	\$3,171.89
621	Candler County	\$0.00	\$0.00	\$0.00

Grant awarded based on:

- Availability of Funds
- Reduced by funds returned by LEA in FY2012
- Follow Perkins Budget Guidance
- No caps
- Available after April 5th



FY2012 Carryover Funds

- Carryover funds may be used for:
 - GACTE Registration
 - CTSO Advisor Travel
 - EOPA Expenses
 - Other Allowable Perkins Expenditures
- **No** additional funds will be provided for GACTE registration or CTSO Advisor Travel other than mentioned above.



Do You Know How Much of Your Funds Have Been Expended?

- Review your system allocations, then ask yourself these questions?
 - When was the last time you met with your bookkeeper to compare CTAE budget and expenditures?
 - Has your system drawn down at least 60% of your grant funds by now?
 - Has your system expended adequate **local** funds to **match** the Program Improvement grant award?



Dates for Amendments, Expending Funds & Closing out Grants

- All amendments must be submitted for approval **no later than June 7, 2013.**
- All funds must be expended by **June 30, 2013.**
- All funds must be drawn down by **July 31, 2013.**
- If your system knows that it **will not** be using grant funds, notify us **NOW via an email to Lplan!**
- CTAE Completion Reports are due to Grants Accounting by **July 31, 2013**(must have a status of **CLOSED**)



Availability of FY2014 Funds

On August 1, 2013 all FY2014 funds will be frozen for all CTAE grants if the LEA has not submitted the required completion reports with a **CLOSED** status.



CTAE TIMELINE

March – December 2013

CTAE Timeline
March 2013 - December 2013

Ag Budget Worksheet available at gaoed.org website or from Ag Regional Coordinators

March 1	OCR Technical Assistance Workshop - Macon
March 5	Spring Update Meeting - Brunswick - Golden Isle Career Academy
March 12	Spring Update Meeting - Tifton - Tifton UGA Campus Conference Center
March 13	Spring Update Meeting - Dublin - Oconee Fall Line Technical College
March 19	Spring Update Meeting - Macon - Holiday Inn North
March 20	Spring Update Meeting - Athens - Classic Center
March 26	Spring Update Meeting - Cartersville - Clarence Brown Conference Center
March 27	
March 31	Quarterly Report deadline for systems required to develop Improvement Plan for Perkins Core Indicators. Submit updated plans to LPlan@doe.k12.ga.us
April 1	FY13 Annual Report opens for CTE teachers currently with a POW (All Annual Reports must be completed before a teacher can be given access to either the FY14 POW or the FY13 Improvement Plan)
April 1	FY13 POW Improvement Plan opens for CTE teachers who have not satisfactorily completed all areas of the FY13 POW. (The Improvement Plan must be submitted and approved before the teacher is given access to the FY14 POW)
April 1 - April 26	FY14 POW application window will be open for CTE teachers. (NOTE: FY13 POW Annual Reports and/or FY13 POW Improvement Plans must have already been approved by the CTAE directors.)
April 1	FY13 Annual Report for WBL (one per WBL teacher) submitted to Cyndi Waugh (cwaugh@doe.k12.ga.us)
April 1	YAP Program Assessment (one report per system) submitted to LPlan (Lplan@doe.k12.ga.us)
April 1	Deadline for notifying 8th-11th grade students of Dual Enrollment options (Board Rule IDCH 160-4-2-.34)
April 1	Budget Request Worksheet for Ag Education submitted to Ag Region Coordinator South: Lynn Barber (lbarber@doe.k12.ga.us) Central: Chris Corzine (ccorzine@doe.k12.ga.us) North: Stan Mitchell (smitchell@doe.k12.ga.us)
April 1	Perkinsplus completed application submitted to LPlan (lplan@doe.k12.ga.us) and CTAE Region Coordinator. Application includes: Cover page, application, signed assurances & budget narrative, excel budget sheet & Assessment worksheet (if applying for this priority).
April 5	

Updated 1/23/13

CTAE Timeline March 2013-December 2013



FY2013 CTAE Program Concentration & Pathway Related Courses

Non-Traditional

FY2013 CTAE Program Concentration & Pathway Related Courses
 Program Concentrations Monitored for Non-Traditional Enrollment
Course Names Available: <http://www.gadoe.org/Curriculum-Instruction-and-Assessment/CTAE/Pages/default.aspx>

Program Concentration (GE ORGIA)	Pathway	Specific Courses To Include	Nontraditional Program Area		Under-represented Gender
			C	D	
Architecture, Construction, Communication & Transportation	Construction	46.3550c, 46.3660c, and 46.3500c; 46.3510c; or 46.3600c; 46.3610c; or 46.3700c; 46.3710c; or 46.3800c; 46.3810c			
		Climate Control Systems Technology (HVACR)	47.3100c; 47.3110c; 47.3130c		
		Climate Control Systems Technology (Low Voltage Electrical)	47.3100c; 47.3180c; 47.3190c		
		Transportation, Logistical Operations (Ground/Marine)	47.3710c; 47.3780c; 47.3790c		
		Transportation, Logistical Support (Ground/Marine)	47.3710c; 47.3780c; 47.3790c		
		Marine Engine Technology	47.3800c; 47.3810c; 47.3820c		
		Marine Studies	47.3840c; 47.3850c; 47.3860c		
		Aircraft Support	47.3810c; 47.3820c; 47.3830c		
		Flight Operations	47.3810c; 47.3850c; 47.3860c		
		Collision Repair (Painting and Refinishing)	47.3850c; 47.3860c; 47.3870c		
		Collision Repair (Non-Structural Analysis and Damage Repair)	47.3850c; 47.3860c; 47.3890c		
		Other GPS Architecture, Construction, Communication & Transportation Courses	47.3780c; 47.3790c; 47.3870c; 47.3840c; 10.3140c; 10.3150c; 10.3160c; 10.3170c		



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FY2013 CTAE End-of Pathway Assessment Codes (EOPA)

FY 2013 CTAE END OF PATHWAY ASSESSMENT CODES (EOPA) – DRAFT (CHECK THE WEBSITE FOR UPDATES)

CTAE End of Pathway Courses, Exam Codes and Titles

Program Concentration (GEORGIA) A	Pathway B	Specific courses to include C	ASSESSMENT CODE D	END-OF-PATHWAY ASSESSMENT (EOPA) EXAM TITLE E
Architecture, Construction, Communication & Transportation	Construction (Carpentry)	46.x45xx; 46.x46xx; 46.x50xx; 46.x51xx;	CONS46.0011	Carpentry SkillsUSA Work Force Ready System
			CONS46.0051	NCCER Construction (Carpentry) Level 1
	Construction (Masonry)	46.x45xx; 46.x46xx; 46.x70xx; 46.x71xx;	CONS46.0041	Masonry SkillsUSA Work Force Ready System
			CONS46.0081	NCCER Masonry Level 1
	Construction (Electrical)	46.x45xx; 46.x46xx; 46.x60xx; 46.x61xx;	CONS46.0031	Residential Wiring SkillsUSA Work Force Ready System
			CONS46.0071	NCCER Electrical Level 1
	Construction (Plumbing)	46.x45xx; 46.x46xx; 46.x80xx; 46.x81xx;	CONS46.0021	Plumbing SkillsUSA Work Force Ready System
			CONS46.0061	NCCER Plumbing Level 1
Architectural Drawing & Design	48.x41xx ; 48.x45xx ; 48.x46xx;	ARCH48.0011	Architectural Drafting SkillsUSA Work Force Ready System	
		ARCH48.0021	Revit Architecture Certified User Exam	
		ARCH48.0031	ADDA Certified Architectural Apprentice Drafter	
		ARCH48.0041	NOCTI Architectural Drafting Assessment	
	Graphic Communications	48.x61xx; 48.x62xx; 48.x69xx;	GRAC48.0011	Graphic Communications SkillsUSA Work Force Ready System
			GRAC48.0021	PrintED Certification: Digital File Preparation
			GRAC48.0031	PrintED Certification: Offset Press Operations

FY2013 EOPA Exam Codes

- Some SIS vendors may have loaded old EOPA Exam Codes from FY2012
- New codes are now being loaded (or may have already been loaded)
- New codes will consist of six characters before the period and four characters after the period:
 - Example: **COMS11.0011** (A+ Certification Exam)
- Please verify that the FY2013 codes are being used
- **EOPA Data entered into Student Records:**
 - **June 24 – 28, 2013**
- FY2013 Codes can be found on CTAE Assessment Web Page



FY2013-2014

Sequestration Status



Definition: **se-ques-tra-tion** | **sēkwi' strāSHən**
1. The action of taking legal possession of assets until debt has been paid or other claims have been met. 2. The action of taking forcible possession of something confiscation.



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CONSEQUENCES OF SEQUESTRATION

Federal Perkins Funds

- Congress did not pass a budget in January 2012
- Sequestration becomes law August 2012
- These automatic reductions mandated by the Budget Control Act are expected to cut roughly \$1 trillion from our nation's deficit in the next 10 years
- Goes into effect January 1, 2013. Postponed till March. We receive our state allocation in two payments (July 1 and October 1). July 1 is 25% of total allocation and October 1 is remaining 75%. Georgia has always allocated 100% at June SBOE Meeting
- A reduction of up to 14% could occur to your FY2014 allocation in July 2013



FY2013 Reduction Of State Funds

- The Office of Planning and Budget is recommending a 3% reduction in current FY2013 funding
- Reduction must be approved by the legislature
- CTE Extended Day and Extended Year funds have been frozen until the amended FY2013 budget is approved
- You should have only drawn down approximately 60% of these funds
- We will advise you of your new allocation if the reduction passes
- Please make your Finance Director aware of this information.



CTAE Leaders

“Save The Dates”

Spring 2013

Spring Region Update for CTAE Administrators

March 12, 2013	Brunswick
March 13, 2013	Tifton
March 19, 2013	Dublin
March 20, 2012	Macon
March 26, 2013	Athens
March 27, 2013	Cartersville



CTAE Leaders

“Save The Dates”

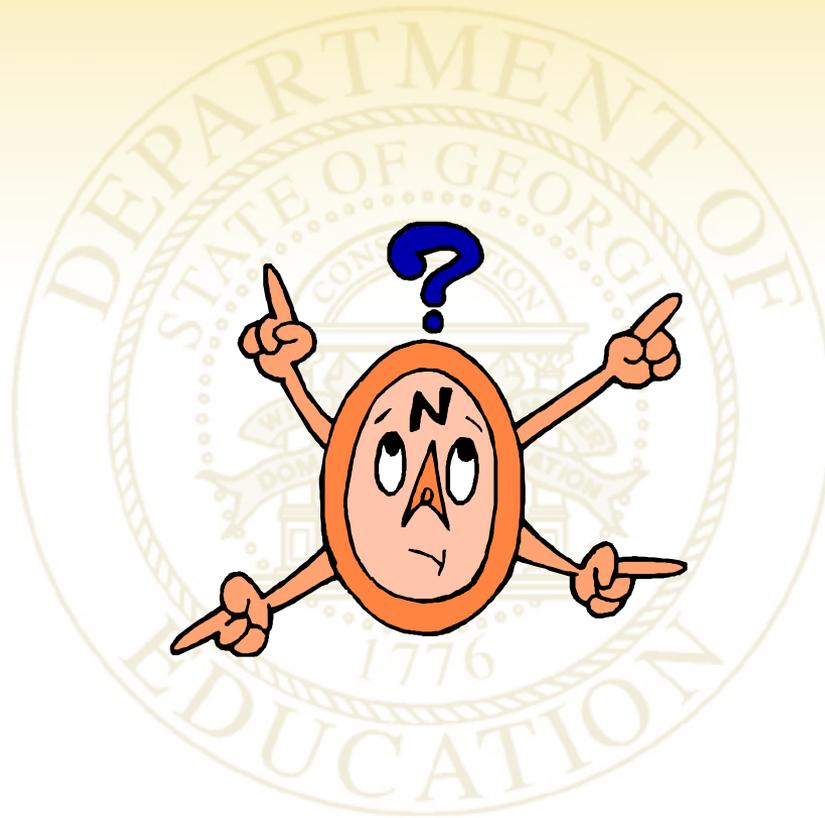
Spring 2013

FY2013 Local Plan Technical Assistance Workshops

April 16, 2012	Central
April 17, 2012	North, Central & South
April 18, 2012	North & South
April 23, 2012	North, Central & South
April 25, 2012	North, Central & South



Questions?



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