

Budget Descriptions

| Function and Object Code | Chart of Account Description | Vague Description <i><u>(NOT APPROVABLE)</u></i> | Specific and Detailed Description <i><u>(APPROVABLE)</u></i> |
|--------------------------|-------------------------------|---|--|
| 1000-113 | Substitute | <u>Substitutes for CTAE Department</u> | Substitutes for 15 CTAE teachers to attend CTSO events |
| 2210-113 | Substitute | Substitutes for CTAE teachers | Substitutes for five CTAE teachers to attend professional development |
| 1000-580 | Travel - Employees | CTAE staff travel with students | Travel for 12 CTSO advisors with students |
| 2210-580 | Travel - Employees | CTAE staff travel | Travel for five CTAE teachers to attend professional development |
| 2230-580 | Travel - Employees | Travel expenses | Travel for CTAE Director to attend drive-ins and update meetings |
| 1000-610 | Supplies | Supplies for program improvement | Instructional supplies for FACS, Healthcare Science and Construction |
| 2230-610 | Supplies | Basic supplies | Office supplies for CTAE Director |
| 1000-611 | Supplies – Technology Related | Technology supplies | Technology supplies (flash drives, printer cartridges and toner) for three CTAE programs at two high schools |
| 2230-611 | Supplies – Technology Related | Technology supplies | Technology supplies for CTAE Director |
| 1000-612 | Computer Software | Computer software for CTAE programs | Adobe Creative Suites software update for Graphic Arts at WHS |
| 2230-612 | Computer Software | Computer software | Microsoft Office for CTAE Director's laptop |
| 1000-615 | Expendable Equipment | Expendable equipment for CTAE labs. | Upgrade A/V Technology and Film lab equipment at Campbell HS and Sprayberry HS |
| 1000-616 | Expendable Computer Equipment | Computer upgrade at a high school | 10 computers to upgrade Drafting Lab at LHS |
| 2230-616 | Expendable Computer Equipment | Equipment for Administration | Printer for CTAE Director's office |

Budget Descriptions

| Function and Object Code | Chart of Account Description | Vague Description <u>(NOT APPROVABLE)</u> | Specific and Detailed Description <u>(APPROVABLE)</u> |
|--------------------------|--|--|--|
| 1000-642 | Books (Other than Textbooks) and Periodicals | Supplemental resources | Poultry Science Manual, 6 th edition for Ag Science |
| 2210-642 | Books (Other than Textbooks) and Periodicals | Supplemental resources | Common core literacy resources |
| 1000-730 | Purchase of Equipment (Cost of \$5,000 or More per Unit) | Major equipment for the CTAE labs | Laser engraver for Engineering lab at LCHS |
| 1000-734 | Purchase or Lease-Purchase of Computers (Cost of \$5,000 or More per Unit) | Major computer equipment for the CTAE labs | Two plotters for Engineering labs (LHHS and MHS) |
| 1000-810 | Dues and Fees | Registration fees | CTSO conference registration fees for 15 CTAE teachers |
| 2210-810 | Dues and Fees | Dues, fees and registration costs | Registration for 14 CTAE teachers to attend professional development sponsored by CTAERN |