

Career, Technical and Agriculture Education Spring Update Meetings March 2014



Dr. John D. Barge, State School Superintendent
"Making Education Work for All Georgians"
www.gadoe.org

CCTAE

RESOURCE NETWORK



Dr. John D. Barge, State School Superintendent
"Making Education Work for All Georgians"
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GACTE SUMMER INSERVICE

July 13-16, 2014

Sponsored by GACTE, GaDOE and CTAERN

Steps in the registration process:

1. April 15--registration and hotel reservation window opens
2. Complete CTAERN workshop PLU registration
3. Complete conference registration through GACTE



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Instructional Resources for Accountability



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Instructional Resource Development

- Instructional Resources are being created or updated that cover the new Career Cluster Foundation courses
- All courses from FY13 Student Enrollment Data were sorted from greatest to lowest
- Quality of instructional resources are paramount over quantity of units
- Courses will be posted to NEW Instructional Resource web site as they are approved



Instructional Team and Process

- Content experts (Industry, Educators) provide input to unit development, activities, resources
- UGA students with CTAE/CTSO background, history hired to take expert input and build activities
- Trying to hire assessment guru to create reliable assessment questions and performance tasks
- Trying to hire app builders to create software for activities, and hire one web/design expert



Resources Being Developed

- Based on FY13 Student Enrollment Data for foundation courses
 - Introduction to Business and Technology
 - Foods, Nutrition, and Wellness
 - Introduction to Digital Technology
 - Foundations of Engineering and Technology
 - Marketing Principles



Resources Being Developed

- Goal to develop the resources for newly adopted courses or more
 - Focus on creating quality classroom resources, not quantity of instructional resources
- Updated Instructional Resources web site released at GACTE 2014 July 13-16
- No DVD or flash drive will be created
 - only way to access new classroom content will be through new web site



OPT OUT OF EMAILS

- Log-in to the CTAERN
- Access your profile
- Select the menu option to opt out cluster and/or CTSOs



CTAE
RESOURCE NETWORK

MENU

- myPages
- C-NET / WBL
- Extended-Day / POW
- Prof. Development
- Profile

Welcome
Mr. Neil W Harrison

Workshop Catalog | Instructional Resources

Help for the website is **always** available b...
ay through Thursday,

CTAE Teacher Count State
Directory - All Profiles
Email Opt Out - Clusters
Email Opt Out - CTSO
School Level Profile

PROFESS

ING WORKSHOP CERT

your homepage menu at "myPages". Clic
2011. Click on "my Workshops - New" fo
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IMPORTANT NOTICE ABOUT TWO-WEEK F
ability to cancel out of a workshop. This
(12) minimum has been reached for work
attend a workshop once the roster is lock
is completed and the roster is validated,
the participant and CTAE administrator. T
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staff does not remove you from the roste
System and or CTAE School Administrator

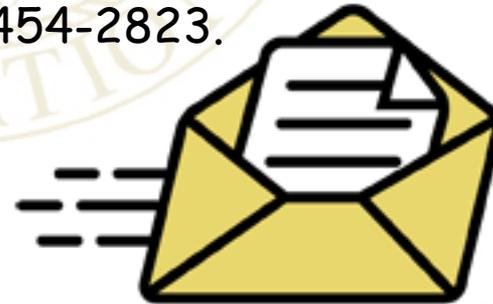
OPT OUT OPTIONS



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EMAIL CLEAN-UP

- In your system folder you have a handout of "Teachers & Professional School Counselors" email's as they are currently entered in the resource network.
- We are receiving a large number of non-deliverable emails (15,000).
- Please review your list, log-in to the network and remove any inactive emails or addresses entered incorrectly.
- Please contact Cindy Lamsey at the CTAERN Hotline if you need assistance 866-454-2823.



More Accountability = Greater Credibility



- **Perkins Compliance Review**
 - Required by Perkins
 - Conducted with 1/5 of systems per year
 - Serves as mechanism for evaluation both internally and externally
 - Provides professional learning for team members
- **MOA Compliance Review**
 - Required by Office for Civil Rights
 - Conducted in 5 systems per year targeted from the 1/5 systems
 - Serves as a mechanism for evaluation both internally and externally
 - Provides professional learning for team members



OCR Targeted Systems:



Questions regarding the selection of schools/systems, please contact Ray Anukam at ranukam@doe.k12.ga.us .

2014-2015 Systems

1. August 20 - Bremen City Schools
2. August 26 - Union County Schools
3. August 27 - Banks County Schools
4. September 2 - Glascock County Schools
5. September 3 - Richmond County C



Administrative Compliance

❖ Continuous Nondiscrimination Notification

--Recipients must take continuing steps to notify students, applicants, parents, employees, and unions or professional organizations that it does not discriminate based on race, color, national origin, sex or disability.

--Must appear on all documents, applications, brochures, etc... distributed by LEA.



Continuous Notification of Non-Discrimination

Continuous Notice of Non-discrimination

The following sample notice of non-discrimination meets the minimum requirements of the regulations enforced by OCR [Title IX: 34 CFR 106.9; Section 504:34 CFR 104.8; Title IX: 34 CFR 106.8; Section 504:34 CFR 104.7(a)].

The (Name of Recipient/LEA) does not discriminate on the basis of race, color, national origin, sex, disability, or age and provides equal access to the Boy Scouts and other designated youth groups in its programs and activities. The following person(s) has been designated to handle inquiries regarding the non-discrimination policies:

Name and Title (i.e. 504 Coordinator or Title IX Coordinator)

Address

Telephone Number

E-mail Address

Name and Title (i.e. 504 Coordinator or Title IX Coordinator)

Address

Telephone Number

E-mail Address



Administrative Compliance

❖ Annual School Public Notification

--Prior to the beginning of the school year annually, recipient must advise students, parents, employees, and the general public that ALL CTAE program opportunities will be offered to all students regardless of race, color, national origin, sex or disability.



Sample Annual Notification

Public Notice Concrete County Board of Education

OCR Guideline IV (O) requires recipients to **annually issue public notification** that all career and technical education opportunities will be offered without regard to race, color, religion, national origin, sex, age, or disability. Several requirements encompass an acceptable notice.

The notification must:

- Be made prior to the beginning of **each** school year.
- Advise students, parents/guardians, employees, and the general public of the policy of nondiscrimination.
- Contain an assurance that the lack of English language skills will not be a barrier to admission and participation in career and technical education programs.
- Be disseminated to communities of national origin minority persons with limited English language skills in their native language.
- Provide a brief summary of program offerings.
- Provide a brief summary of admissions criteria.
- Provide the name and title, office address and telephone number of the person(s) designated to coordinate Title IX, Section 504, and Age compliance.

Local newspapers, school newsletters, bulletins, memoranda, other publications, and other media are ways for providing this notification, as shown in the following examples.



SAMPLE 1 - ANNUAL NOTICE

SAMPLE 1 - ANNUAL NOTICE

The (Name of Recipient) School System offers career and technical education programs at (Ironworks High School, Peterman Career Technical Center, Moosehead Middle School). These programs are designed to prepare youth for a broad range of employment and further education and are offered under the guidance of certified teachers. The following is a list of programs being offered this year and the criteria for admission.

| <u>Program</u> | <u>Criteria for Admission</u> | <u>Students Must:</u> |
|-------------------------------|-------------------------------|---|
| Health Science | | Be able to work in environment with various chemicals and hair care products. |
| Cosmetology | | Be able to reach, bend, and lift 10 pounds |
| Automotive Service Technology | | Be able to work in environment with various pollens and allergens |
| Horticulture | | |

All career and technical education programs follow the system's policies of nondiscrimination on the basis of race, color, religion, national origin, sex, age, and disability and provides equal access to the Boy Scouts and other designated youth groups in all programs, services, activities, and employment. In addition, arrangements can be made to ensure that the lack of English language proficiency is not a barrier to admission or participation.

For general information about these programs, contact:

Name
Career and Technical Administrator
Address
Telephone Number
E-Mail Address

Inquiries regarding nondiscrimination policies should be directed to:

Name and Title
Address
Telephone Number
E-mail Address

Name and Title
Address
Telephone Number
E-mail Address



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SAMPLE 2 - ANNUAL NOTICE

SAMPLE 2 – ANNUAL NOTICE

Public Notice

(Name of Recipient) County Board of Education

The (Name of Recipient) School system offers the following career and technical education programs for all students regardless of race, color, national origin, including those with limited English proficiency, sex or disability in grades 9-12 and provides equal access to the Boy Scouts and other designated youth groups.

Horticulture
Cosmetology
Culinary Arts
Law and Public Safety
Welding
Automotive Service Technology
Business/Marketing

Persons seeking further information concerning the career and technical education offerings and specific pre-requisite criteria should contact:

Mr. Ray Thornton
Career Technical Administrator
333 Concrete Drive
Tomahawk, AL 00033
000-343-0000
E-mail Address

Inquiries regarding nondiscrimination policies should be directed to:

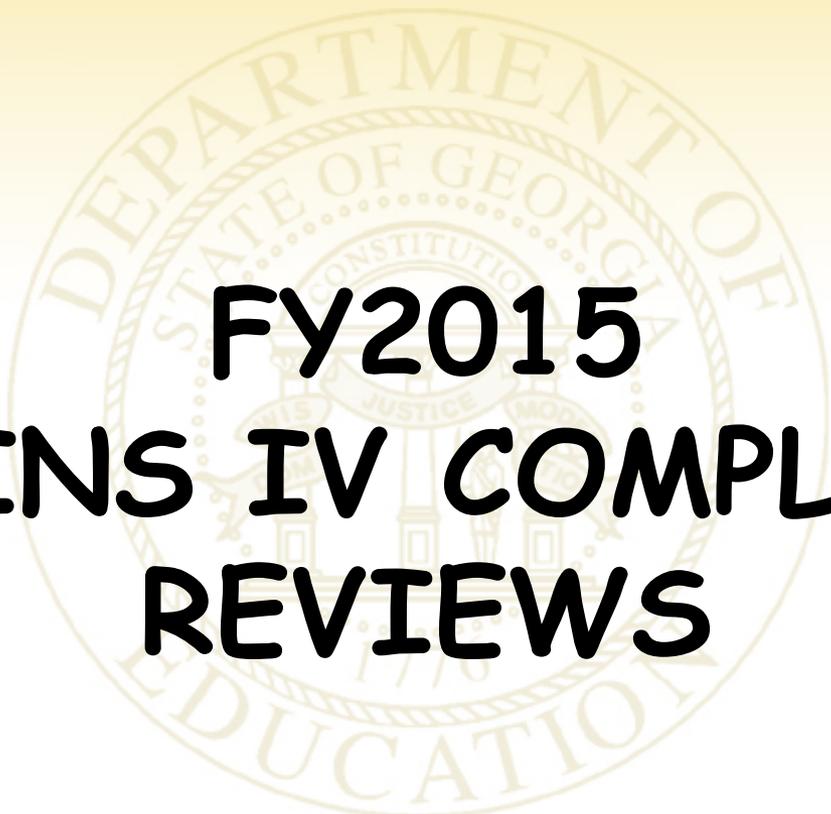
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Name and Title
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Note:
Only public elementary or secondary schools or local or state educational agencies that receive funds made available through the Department of Education should include the words "and provides equal access to the Boy Scouts and other designated youth groups."



FY2015 PERKINS IV COMPLIANCE REVIEWS



Dr. John D. Barge, State School Superintendent
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Career, Technical and Agricultural Education Compliance Review Schedule FY15 - FY19

| FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
|-----------------------|-----------------------|-------------------|---------------|------------------|
| 606 Banks | 608 Bartow | 604 Baker | 601 Applegate | 602 Atkinson |
| 616 Bulloch | 617 Burke | 611 Bibb | 607 Barrow | 603 Bacon |
| 621 Candler | 618 Butts | 613 Brantley | 609 Ben Hill | 605 Baldwin |
| 624 Chatahoochee | 622 Carroll | 626 Chattahoochee | 614 Brooks | 610 Berrien |
| 625 Chatham | 637 Cook | 630 Clay | 615 Bryan | 612 Bleckley |
| 642 Dawson | 640 Crisp | 632 Clinch | 623 Catoosa | 619 Calhoun |
| 645 Dodge | 643 Decatur | 636 Columbia | 627 Chattooga | 620 Camden |
| 646 Dooly | 647 Dougherty | 644 DeKalb | 628 Cherokee | 629 Clarke |
| 650 Echols | 665 Grady | 649 Early | 633 Cobb | 631 Clayton |
| 657 Floyd | 666 Greene | 651 Effingham | 634 Coffee | 638 Coweta |
| 660 Fulton | 676 Houston | 661 Gilmer | 635 Colquitt | 639 Crawford |
| 662 Glascock | 677 Irwin | 664 Gordon | 648 Douglas | 641 Dade |
| 681 Jefferson | 680 Jeff Davis | 667 Gwinnett | 652 Elbert | 653 Emanuel |
| 682 Jenkins | 690 Lincoln | 669 Hall | 654 Evans | 656 Fayette |
| 686 Lanier | 698 McIntosh | 678 Jackson | 655 Fanin | 670 Hancock |
| 688 Lee | 704 Morgan | 683 Johnson | 658 Forsyth | 673 Hart |
| 697 McDuffie | 706 Muscogee | 691 Long | 659 Franklin | 674 Heard |
| 699 Meriwether | 714 Pike | 692 Lowndes | 663 Glynn | 675 Henry |
| 701 Mitchell | 717 Putnam | 699 Miller | 665 Habersham | 679 Jasper |
| 702 Monroe | 724 Screven | 700 Wilkes | 666 Hancock | 684 Jones |
| 721 Richmond | 730 Talbot | 701 Wilkes | 667 Haralson | 685 Lamar |
| 725 Seminole | 732 Tattnall | 702 Wilkes | 668 Heard | 689 Liberty |
| 726 Spalding | 734 Telfair | 703 Wilkes | 669 Wilkes | 693 Lumpkin |
| 735 Terrell | 738 Toombs | 704 Wilkes | 670 Wilkes | 694 Macon |
| 740 Treutlen | 739 Towns | 705 Wilkes | 671 Wilkes | 695 Madison |
| 741 Troup | 755 Whitfield | 706 Wilkes | 672 Wilkes | 707 Newton |
| 743 Twiggs | 761 Atlanta City | 707 Wilkes | 673 Wilkes | 709 Oglethorpe |
| 744 Union | 766 Carrollton City | 708 Wilkes | 674 Wilkes | 711 Peach |
| 749 Warren | 769 Chickamauga City | 709 Wilkes | 675 Wilkes | 716 Pulaski |
| 763 Bremen City | 771 Commerce City | 710 Wilkes | 676 Wilkes | 723 Schley |
| 764 Buford City | 772 Dalton City | 711 Wilkes | 677 Wilkes | 736 Thomas |
| 767 Cartersville City | 773 Decatur City | 712 Wilkes | 678 Wilkes | 753 Wheeler |
| 784 Pelham City | 776 Gainesville City | 713 Wilkes | 679 Wilkes | 759 Worth |
| 789 Thomasville City | 779 Jefferson City | 714 Wilkes | 680 Wilkes | 793 Vidalia City |
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- Please volunteer to serve on a Compliance Review team
- Complete and return this form to your Regional Coordinator or a CTAE staff member.

**Career, Technical and Agricultural Education
Perkins IV Compliance Reviews FY2015**

Name: _____

System/School: _____

Email Address: _____

Business Phone: _____ Cell: _____

Please place a 1, 2, and 3 indicating your 1st, 2nd, and 3rd preference in the boxes to the left of the systems you wish to serve as a Compliance Review team member during the 2014-2015 school year. Please refer to the map below for the location of the systems to be reviewed.

| | | | | | |
|--|------------|---|------------|---------------------------------|------------|
| <input type="checkbox"/> Banks | 10/24/2014 | <input type="checkbox"/> Terrell | 9/10/2014 | <input type="checkbox"/> Twiggs | 10/1/2014 |
| <input type="checkbox"/> Bremen City | 11/14/2014 | <input type="checkbox"/> Thomasville City | 9/30/2014 | <input type="checkbox"/> Union | 10/3/2014 |
| <input type="checkbox"/> Buford City | 9/30/2014 | <input type="checkbox"/> Treutlen | 10/8/2014 | <input type="checkbox"/> Warren | 10/14/2014 |
| <input type="checkbox"/> Bulloch | 10/28/2014 | <input type="checkbox"/> Troup | 11/20/2014 | | |
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| <input type="checkbox"/> Chatham | 10/29/2014 | | | | |
| <input type="checkbox"/> Dawson | 9/11/2014 | | | | |
| <input type="checkbox"/> Dodge | 10/9/2014 | | | | |
| <input type="checkbox"/> Dooly | 10/2/2014 | | | | |
| <input type="checkbox"/> Echols | 10/9/2014 | | | | |
| <input type="checkbox"/> Floyd | 10/7/2014 | | | | |
| <input type="checkbox"/> Fulton | 11/13/2014 | | | | |
| <input type="checkbox"/> Glascock | 10/15/2014 | | | | |
| <input type="checkbox"/> Jefferson | 10/29/2014 | | | | |
| <input type="checkbox"/> Jenkins | 11/13/2014 | | | | |
| <input type="checkbox"/> Lanier | 10/8/2014 | | | | |
| <input type="checkbox"/> Lee | 9/9/2014 | | | | |
| <input type="checkbox"/> McDuffie | 10/16/2014 | | | | |
| <input type="checkbox"/> Meriwether | 11/19/2014 | | | | |
| <input type="checkbox"/> Mitchell | 9/17/2014 | | | | |
| <input type="checkbox"/> Monroe | 9/10/2014 | | | | |
| <input type="checkbox"/> Pelham City | 9/18/2014 | | | | |
| <input type="checkbox"/> Richmond | 10/30/2014 | | | | |
| <input type="checkbox"/> Seminole | 9/16/2014 | | | | |
| <input type="checkbox"/> Spalding | 9/11/2014 | | | | |

Georgia

Compliance Reviews
2014-2015

■ Ruckel
■ Bessell-gor
■ Merchant



FY14QBE-Perkins Chart


 Dr. John D. Barge, State School Superintendent
 "Making Education Work for All Georgians"

System Name: _____
 CTAE Director: _____
 Date: _____

FY14 CTAE Local QBE/FTE Expenditures Compared to Perkins IV Improvement Grant

| Object Codes | Description | Local QBE/FTE Expenditures | Perkins IV Program Improvement Grant |
|--|---|-------------------------------------|--------------------------------------|
| | | Amount Expended (Obj Codes 400-800) | Amount Expended By Object Code |
| 113 | Substitutes | | |
| 116 | Stipends | | |
| 142 | Salary of Clerical Staff | | |
| 190 | Other Management Personnel | | |
| 199 | Other Salaries | | |
| 230 | TRS Benefits | | |
| 300 | Purchased Prof/Tech Service | | |
| 430 | Repairs/Maintenance of Equipment | | |
| 432 | Repairs/Maintenance - Technology Related | | |
| 443 | Rental of Computer Equipment | | |
| 530 | Communication | | |
| 580 | Travel - Employees | | |
| 610 | Supplies | | |
| 611 | Technology Related Supplies | | |
| 612 | Computer Software | | |
| 615 | Expendable Equipment | | |
| 616 | Expendable Computer Equipment | | |
| 641 | Textbooks | | |
| 642 | Books (other than textbooks) and Periodicals | | |
| 730 | Purchase of Equipment (over \$5,000 per unit) | | |
| 734 | Purchase or Lease-Purchase of Computers | | |
| 810 | Dues and Fees (Registration) | | \$0.00 |
| Total QBE/FTE Expenditures (Obj Codes 400-800) | | | \$0.00 |
| Total Perkins IV Expenditures (Obj Codes 100-800) | | | \$0.00 |
| FY14 Perkins IV Program Improvement Allocation | | | |
| FY14 Perkins IV Allocation Less Expenditures | | | |

FY2014 QBE Comparison Report will be uploaded to the attachment tab after July 31 in the Consolidated Application. Name the chart with the title (FY14QBE-Perkins Chart).



CRE (Construction Related Equipment) Grant Update Information



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CAREER, TECHNICAL AND AGRICULTURAL EDUCATION

Construction Related Equipment Grant (CRE) Guidance

Georgia Department of Education
Career, Technical and Agricultural Education
1752 Twin Towers East
Atlanta, Georgia 30334

1 | Dr. John D. Barge, State School Superintendent

Revised:



Dr. John D. Barge, State School Superintendent
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REQUIRED INVENTORY FOR CRE EQUIPMENT BOND GRANT

If you received a CRE Grant in FY2014, you must upload your property inventory to the attachment tab in your FY2015 Consolidated Application!



Mandatory Equipment Quote Pre-Review Process

If you are anticipating the receipt of FY15 (July 2014-June 2015) CRE Grant funding, **DO NOT** begin the quote submission pre-review process before **June 1, 2014.**

Even if reviewed, NO purchases should be made until system Superintendents have been notified of funding approval by the DOE.



FY15 Mandatory Equipment Quote Pre-Review Process Cont'd

Submit PDF copies of quotes for review that are program specific to lplan@doe.k12.ga.us. The subject line of your email should always follow this format:

**FY15 CRE Pre-Review Request - *Your System* –
*Program Lab***

Please follow CRE Guidance posted on the DOE website for details about items that can or cannot be considered as CRE purchases.



**Protocol for
returning FY14
(July 1, 2013 -
June 30, 2014)
CRE funds that will
not be spent.**



**The system superintendent should
notify the GaDOE by email via
lplan@doe.k12.ga.us**

**Detailing the system, facility(s),
program(s), amount of funding to be
released by program area, and a
rationale explaining why funds were
not used.**



Save the Date FY15 CRE Grant Recipients Training

*Mandatory Training Event for All CTAE
Directors of Systems Receiving FY15 Funding
(please bring your Con-App Fiscal Agent also, if possible)*

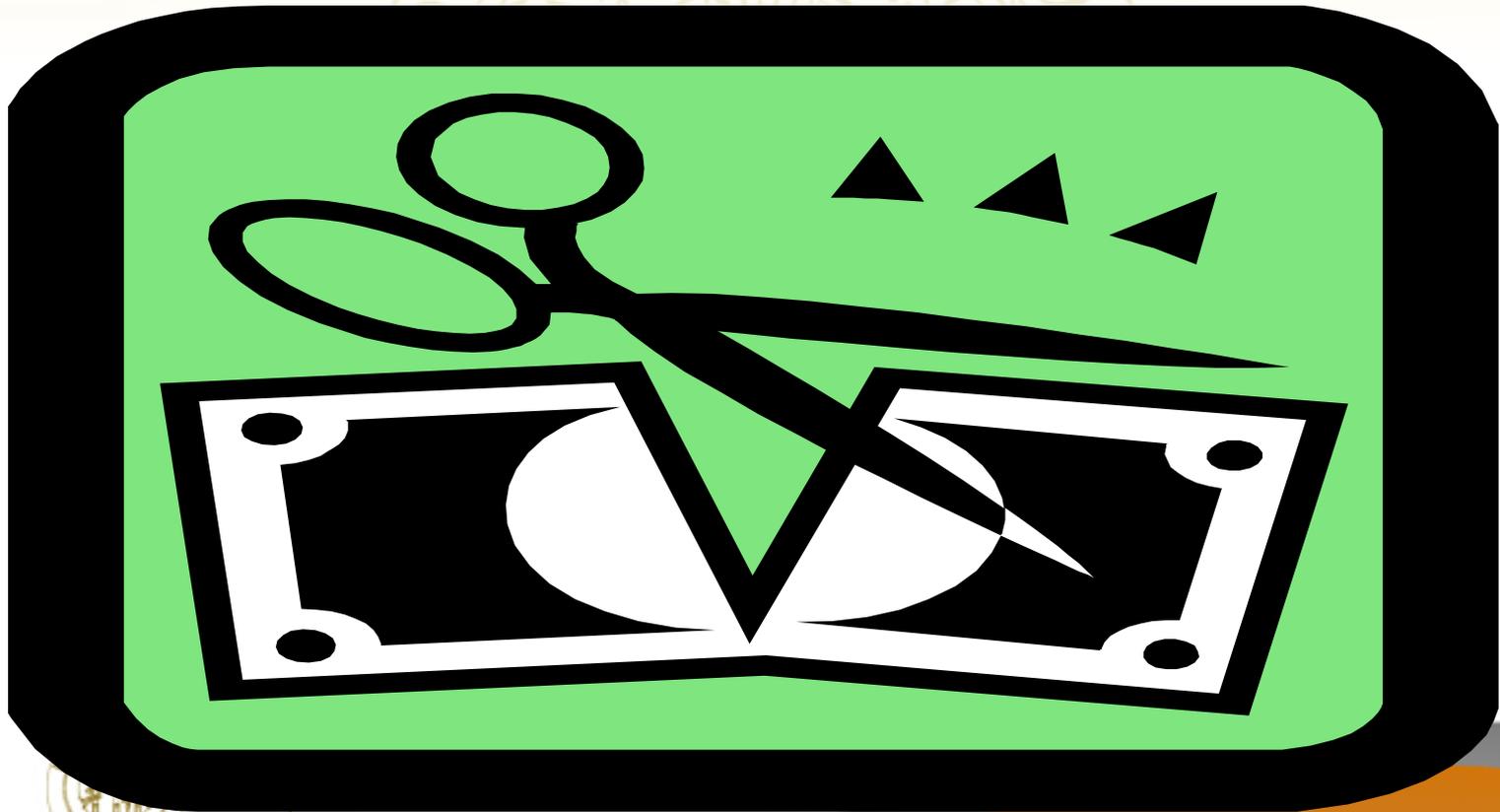
GACTE Pre-Conference event

Sunday, July 13, 2014

11:30-2:00 – Waverly Hotel



FY2014 Budget Status



FY2014 Unencumbered Funds as of February 26, 2014

Career, Technical and Agricultural Education Grant Status

FY2014 (July 1, 2013 - June 30, 2014) as of February 26, 2014

System Number: 601

System Name: *Appling County*

| Grant | Approved Budget FY2014 | Funds Requisitioned as of February 26, 2014 | Balance of Funds Remaining in GAORS as of February 26, 2014 | % of Funds Requisitioned as of February 26, 2014 | Grant Status in GAORS |
|--|---------------------------|--|--|---|-----------------------------|
| Career, Technical, and Agriculture - CTE Apprenticeship | \$19,176 | \$19,176 | - | 100.00% | Open |
| CTAE - Ag Extended Day | \$11,509 | \$9,240 | \$2,269 | 80.28% | Open |
| CTAE - Ag Extended Year | \$12,115 | \$12,115 | - | 100.00% | Open |
| CTAE - Ag Young Farmer | \$66,062 | \$66,062 | - | 100.00% | Open |
| CTAE - Ag Youth Camps | | | | | |
| CTAE - Area Teachers Program | | | | | |
| CTAE - CTE Extended Day | \$27,271 | \$26,453 | \$818 | 97.00% | Open |
| CTAE - CTE Extended Year | \$2,293 | \$1,456 | \$837 | 63.51% | Open |
| CTAE - CTE FCCLA | | | | | |

please encumber all funds by June 30, 2014

INFORMATION TO SHARE WITH YOUR BOOKKEEPER

- Check any grant for which you were awarded funds, but does not show an “open” status. Go to the consolidated application and check the data and budget sides for final sign-offs. Complete sign-offs where needed.
- All grants with an open status you need to check with your bookkeeper to make sure funds are being drawn down.



FY2015 PERKINS **DRAFT** Allocation

State
FY2014

DEPARTMENT OF EDUCATION
Career and Technical Education State Grants

| State or Other Area | 2012 Actual | 2013 Estimate | 2014 Estimate | Amount Change FY 2013 and 2014 | Percent Change FY 2013 and 2014 |
|----------------------|-------------------|-------------------|-------------------|-----------------------------------|------------------------------------|
| Alabama | 19,175,065 | 19,175,065 | 19,175,065 | 0 | 0.0% |
| Alaska | 4,214,921 | 4,214,921 | 4,214,921 | 0 | 0.0% |
| Arizona | 24,305,238 | 22,459,217 | 24,934,807 | 2,475,590 | 11.0% |
| Arkansas | 11,421,660 | 11,403,795 | 11,403,795 | 0 | 0.0% |
| California | 123,513,546 | 113,295,476 | 122,943,598 | 9,648,122 | 8.5% |
| Colorado | 15,419,857 | 14,273,168 | 15,944,320 | 1,671,152 | 11.7% |
| Connecticut | 9,403,428 | 8,595,623 | 9,486,507 | 890,884 | 10.1% |
| Delaware | 4,681,061 | 4,494,945 | 4,720,975 | 226,030 | 5.0% |
| District of Columbia | 4,214,921 | 4,214,921 | 4,214,921 | 0 | 0.0% |
| Florida | 61,373,632 | 56,063,464 | 61,726,876 | 5,663,412 | 10.1% |
| Georgia | 37,500,242 | 34,407,329 | 38,240,445 | 3,833,116 | 11.1% |
| Hawaii | 5,523,624 | 5,235,475 | 5,496,905 | 261,431 | 5.0% |
| Idaho | 394,899 | 5,999,521 | 6,376,981 | 377,460 | 6.3% |
| Illinois | 3,024,618 | 38,934,174 | 38,934,174 | 0 | 0.0% |

Georgia's Estimate
of Federal Perkins
Funds FY2014 &
FY2015

State
FY2015

\$38,244,045 increase of 11.1%



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FY2015 Budget Status

SHOW ME THE MONEY!!!!!!!



FY2015 PERKINS PROGRAM IMPROVEMENT CALCULATIONS

Step #1 - State Allocation

February 13, 2014

DRAFT #1

FY 2014

GEORGIA CAREER AND TECHNICAL EDUCATION (Perkins IV) ALLOTMENT - FY 2015 (July 1, 2014 - June 30, 2015)
(Carl D Perkins Act of 2006 - Allocations based on letter from Johan Unin Released April 29, 2013)

Budget Summary for Program Year (PY) 2014-2015 (FY 2015)

| FUNDING CATEGORIES | Perkins IV Within State Allocation Formula | STATE TOTALS | | FEDERAL FUNDS | | NONFEDERAL FUNDS | |
|--|--|--------------|-------------|---------------|----------------|------------------|----------------|
| | | Federal | Non-Federal | Secondary | Post Secondary | Secondary | Post Secondary |
| BASIC GRANT - Title I | | | | | | | |
| STATE ADMINISTRATION | 5% Maximum | 1,912,022 | 1,912,022 | 956,011 | 956,011 | 956,011 | 956,011 |
| STATE LEADERSHIP | 10% Maximum (10% of Consolidated Funds) | 3,824,045 | | 1,931,143 | 1,892,903 | | |
| Leadership Activities | | 3,725,805 | | 1,862,903 | 1,862,903 | | |
| Non-Traditional Employment | 60,000 Minimum - 1,000,000 Maximum | 60,000 | | 30,000 | 30,000 | | |
| State Institutions /1 | 1% Max. (0.1% of Basic Grant after Consolidation) | 38,240 | | 38,240 | | | |
| LOCAL PROGRAMS | 85% Minimum | 32,504,378 | | 16,252,189 | 16,252,189 | | |
| 75% Allocation | 75% Minimum | 29,253,940 | | 14,626,969 | 14,626,970 | | |
| Reserve Allocation | 10% Maximum of Local Programs Funds | 3,250,438 | | 1,625,219 | 1,625,218 | | |
| Consolidated Basic Grant Title I Total | 100% | 38,240,445 | 1,912,022 | 19,139,343 | 19,101,103 | 956,011 | 956,011 |
| Tech Prep - Title II | | | | | | | |
| | Basic Grant before Consolidation with Tech Prep (100% Consolidated with Title 1 Basic Grant) | 38,240,445 | | | | | |

/1 Allocated to Georgia Department of Juvenile Justice, Department of Corrections, and State Schools in accordance with [Section 112 (a) (2) (A)] of the Perkins IV legislation.

| | | |
|-----------------------------------|-----------------------------|------------------------------|
| Signature Projects FY 2015 | Required Minimum Cap | Total Funds Allocated |
|-----------------------------------|-----------------------------|------------------------------|



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PERKINS ALLOCATION USING FY2012 SAIPE DATA Step #2

FY2015 SAIPE DATA

Table 1: 2012 School district estimates
 Source: U.S. Census Bureau, Small Area Estimates Branch
 Release date: 05/2013

| System # | FIPS state code (00 for U.S. record) | District ID Number | District Name | Estimated Total Population | Estimated Relevant Population 5-17 | Estimated Number of Relevant Children 5 to 17 Years old in Poverty who are Related to the Householder |
|----------|--------------------------------------|--------------------|----------------------------------|----------------------------|------------------------------------|---|
| GA | 13 | 00000 | ... | 18388 | 1716 | 1079 |
| GA | 13 | 00001 | ... | 8284 | 2116 | 836 |
| GA | 13 | 00002 | ... | 11198 | 588 | 653 |
| GA | 13 | 00003 | ... | 3386 | 6487 | 218 |
| GA | 13 | 00004 | ... | 48387 | 3420 | 2329 |
| GA | 13 | 00005 | ... | 18316 | 13972 | 333 |
| GA | 13 | 00006 | ... | 70189 | 15793 | 833 |
| GA | 13 | 00240 | Barrow County School District | 80838 | 3247 | 2743 |
| GA | 13 | 00290 | Barrow County School District | 17538 | 3467 | 3427 |
| GA | 13 | 00330 | Barrow County School District | 19041 | 28293 | 1481 |
| GA | 13 | 00380 | Bernier County School District | 56462 | 2227 | 1128 |
| GA | 13 | 00390 | Bibb County School District | 12913 | 3859 | 10708 |
| GA | 13 | 00420 | Bibb County School District | 2507 | 7008 | 619 |
| GA | 13 | 00430 | Bibb County School District | 10478 | 4577 | 1043 |
| GA | 13 | 00440 | Bibb County School District | 3835 | 939 | 948 |
| GA | 13 | 00450 | Bibb County School District | 9320 | 2507 | 1033 |
| GA | 13 | 00460 | Bibb County School District | 7008 | 10478 | 3114 |
| GA | 13 | 00470 | Bibb County School District | 11117 | 11117 | 1954 |
| GA | 13 | 00480 | Bibb County School District | 61402 | 11117 | 1074 |
| GA | 13 | 00490 | Bibb County School District | 11117 | 11117 | 358 |
| GA | 13 | 00500 | Bibb County School District | 8934 | 8934 | 1890 |
| GA | 13 | 00750 | Candler County School District | 8934 | 8934 | 789 |
| GA | 13 | 00780 | Candler County School District | 8934 | 8934 | 3909 |
| GA | 13 | 00810 | Candler County School District | 8934 | 8934 | 2321 |
| GA | 13 | 00840 | Candler County School District | 8934 | 8934 | 625 |
| GA | 13 | 00890 | Charlton County School District | 12909 | 12909 | 258 |
| GA | 13 | 00930 | Charlton County School District | 12909 | 12909 | 945 |
| GA | 13 | 00950 | Charlton County School District | 12909 | 12909 | 6278 |
| GA | 13 | 01020 | Chatham County School District | 250 | 250 | 4498 |
| GA | 13 | 01050 | Chatham County School District | 20928 | 20928 | 250 |
| GA | 13 | 01080 | Chatham County School District | 471 | 471 | 20976 |
| GA | 13 | 01110 | Chatham County School District | 20976 | 20976 | 471 |
| GA | 13 | 01170 | Clay County School District | 1279 | 1279 | 2820 |
| GA | 13 | 01200 | Clay County School District | 120585 | 120585 | 2820 |
| GA | 13 | 01230 | Clay County School District | 7993 | 7993 | 3373 |
| GA | 13 | 01280 | Cobb County School District | 43170 | 8895 | 2728 |
| GA | 13 | 01290 | Cobb County School District | 46137 | 28222 | 1137 |
| GA | 13 | 01350 | Coffee County School District | 131827 | 3333 | 4647 |
| GA | 13 | 01380 | Colquhoun County School District | 18923 | 25742 | 576 |
| GA | 13 | 01400 | Columbia County School District | 2140 | 2140 | 2036 |
| GA | 13 | 01470 | Cook County School District | 23809 | 23809 | 509 |
| GA | 13 | 01550 | Coweta County School District | 16490 | 16490 | 16490 |
| GA | 13 | 01590 | Crawford County School District | 16490 | 16490 | 16490 |

Estimated Total Population

Estimated Relevant Population 5-17

Estimated Relevant Population ages 5 to 17 in Poverty

DRAFT



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FY2015 State Allocation Perkins Draft #12-26-2014

2/8/20

COMBINED SAIPE POPULATIONS

Step #3

| February 14, 2014 | | SAIPE Estimates for Georgia School Districts, 2012 as of February 14, 2014 | | | | | DRAFT FOR PLANNING ONLY | | | | | | | |
|-------------------|---------------|--|--------------------|--------------------------------------|----------------------------|-------------------------------|---|------------------------|------------------------|--------------------------------------|--|---------------------------|---|---|
| System # | County | FIP's state code (00 for U.S. record) | District ID number | District name | Estimated Total Population | Estimated Relevant Population | Estimated Number of Relevant Children 5 to 17 Years old in Poverty who are Related to the Householder | Districts to Combine | Total population Added | Relevant population age 5 - 17 Added | Estimated number of relevant children 5 to 17 years old in poverty - Added | Combined Total Population | Combined Relevant population age 5 - 17 | Combined Total - Estimated number of relevant children 5 to 17 years old in poverty |
| 601 | Appling | 13 | 00060 | Appling County School District | 3368 | 3346 | 1079 | | | | | 18,366 | 3,346 | 1,079 |
| 602 | Atkinson | 13 | 00090 | Atkinson County School District | 8284 | 1716 | 635 | | | | | 8,284 | 1,716 | 635 |
| 603 | Bacon | 13 | 00120 | Bacon County School District | 11198 | 16 | 653 | | | | | 11,198 | 2,116 | 653 |
| 604 | Baker | 13 | 00150 | Baker County School District | 3966 | 3966 | 218 | | | | | 3,966 | 586 | 218 |
| 605 | Baldwin | 13 | 00180 | Baldwin County School District | 14607 | 3 | 2329 | | | | | 46,367 | 6,487 | 2,329 |
| 606 | Banks | 13 | 00210 | Banks County School District | 18316 | 3 | 833 | | | | | 18,316 | 3,420 | 833 |
| 607 | Barrow | 13 | 00240 | Barrow County School District | 70169 | 13912 | 2743 | | | | | 70,169 | 13,972 | 2,743 |
| 608 | Bartow | 13 | 00290 | Bartow County School District | 80838 | 15733 | 3427 | | | | | 80,838 | 15,793 | 3,427 |
| 609 | Bern Hill | 13 | 00330 | Bern County School District | 17538 | 3247 | 1461 | | | | | 17,538 | 3,247 | 1,461 |
| 610 | Berrien | 13 | 00380 | Berrien County School District | 19041 | 3467 | 1128 | | | | | 19,041 | 3,467 | 1,128 |
| 611 | Bibb | 13 | 00410 | Bibb County School District | 156462 | 28233 | 10706 | | | | | 156,462 | 28,233 | 10,706 |
| 612 | Bleckley | 13 | 00460 | Bleckley County School District | 12313 | 2227 | 619 | | | | | 12,313 | 2,227 | 619 |
| 613 | Blount | 13 | 00490 | Blount County School District | 18587 | 3559 | 1043 | | | | | 18,587 | 3,559 | 1,043 |
| 614 | Bolton | 13 | 00520 | Bolton County School District | 15403 | 2507 | 946 | | | | | 15,403 | 2,507 | 946 |
| 615 | Bolton | 13 | 00520 | Bolton County School District | 32214 | 7008 | 1033 | | | | | 32,214 | 7,008 | 1,033 |
| 616 | Bolton | 13 | 00520 | Bolton County School District | 72634 | 10478 | 3114 | | | | | 72,634 | 10,478 | 3,114 |
| 617 | Bolton | 13 | 00520 | Bolton County School District | 23125 | 4577 | 1964 | | | | | 23,125 | 4,577 | 1,964 |
| 618 | Butts | 13 | 00600 | Butts County School District | 23524 | 3835 | 1074 | | | | | 23,524 | 3,835 | 1,074 |
| 619 | Calhoun | 13 | 00630 | Calhoun County School District | 6504 | 339 | 356 | | | | | 6,504 | 339 | 356 |
| 620 | Camden | 13 | 00660 | Camden County School District | 51402 | 3320 | 1890 | | | | | 51,402 | 3,320 | 1,890 |
| 621 | Candler | 13 | 00690 | Candler County School District | 11117 | 2088 | 799 | | | | | 11,117 | 2,088 | 799 |
| 622 | Carroll | 13 | 00720 | Carroll County School District | 86304 | 16881 | 3309 | | | | | 86,304 | 16,881 | 3,309 |
| 623 | Catoosa | 13 | 00750 | Catoosa County School District | 65046 | 11845 | 2321 | | | | | 65,046 | 11,845 | 2,321 |
| 624 | Chatham | 13 | 00780 | Chatham County School District | 13295 | 1883 | 625 | | | | | 13,295 | 1,883 | 625 |
| 625 | Chatham | 13 | 00810 | Chatham County School District | 276434 | 42380 | 12909 | | | | | 276,434 | 42,380 | 12,909 |
| 626 | Chattahoochee | 13 | 00840 | Chattahoochee County School District | 13037 | 939 | 256 | | | | | 13,037 | 939 | 256 |
| 627 | Chattahoochee | 13 | 00870 | Chattahoochee County School District | 23918 | 3853 | 945 | | | | | 23,918 | 3,853 | 945 |
| 628 | Cherokee | 13 | 00900 | Cherokee County School District | 221315 | 44252 | 5278 | | | | | 221,315 | 44,252 | 5,278 |
| 629 | Clarke | 13 | 00930 | Clarke County School District | 120266 | 14119 | 4438 | | | | | 120,266 | 14,119 | 4,438 |
| 630 | Clay | 13 | 00990 | Clay County School District | 3116 | 497 | 250 | combined with Randolph | | | | | | |
| 631 | Clayton | 13 | 01020 | Clayton County School District | 265688 | 54215 | 20926 | | | | | 265,688 | 54,215 | 20,926 |
| 632 | Clint | 13 | 01050 | Clint County School District | 6718 | 1273 | 471 | | | | | 6,718 | 1,273 | 471 |
| 633 | Cobb | 13 | 01080 | Cobb County School District | 649314 | 120565 | 20976 | | | | | 649,314 | 120,565 | 20,976 |
| 634 | Coffee | 13 | 01110 | Coffee County School District | 43170 | 7993 | 2820 | | | | | 43,170 | 7,993 | 2,820 |
| 635 | Colquitt | 13 | 01140 | Colquitt County School District | 46137 | 8855 | 3373 | | | | | 46,137 | 8,855 | 3,373 |
| 636 | Columbia | 13 | 01170 | Columbia County School District | 131627 | 26222 | 2728 | | | | | 131,627 | 26,222 | 2,728 |
| 637 | Cook | 13 | 01200 | Cook County School District | 16923 | 3333 | 1137 | | | | | 16,923 | 3,333 | 1,137 |
| 638 | Coweta | 13 | 01230 | Coweta County School District | 130929 | 25742 | 4547 | | | | | 130,929 | 25,742 | 4,547 |
| 639 | Crawford | 13 | 01260 | Crawford County School District | 12600 | 2140 | 576 | | | | | 12,600 | 2,140 | 576 |
| 640 | Crisp | 13 | 01290 | Crisp County School District | 23606 | 4366 | 2036 | | | | | 23,606 | 4,366 | 2,036 |
| 641 | Dade | 13 | 01350 | Dade County School District | 16490 | 2579 | 509 | | | | | 16,490 | 2,579 | 509 |

DRAFT

SAIPE Combined Data



ALLOCATION CALCULATION FOR 30% AND 70% BASIC GRANT

Step #4

February 14, 2014

DRAFT FOR ANALYSIS AND PLANNING PURPOSES ONLY (Using SAIFE Census Data)

FY2015 Perkins IV Allocation to Eligible Recipients (July 1, 2014 - June 30, 2015)

Compared to FY2014

Estimated Amount to be Available 7/1/2014: 14,626,969

| System # | System Name | Estimated Total Population | Estimated Relevant Population 5-17 Combined Systems) | Number of Relevant Children 5 to 17 Years old in Poverty who are Related to the | Combined Total Population | Combined Total Relevant population age 5- 17 | 30% | Total - Estimated number of relevant children 5 to 17 years old in | 70% | FY2015 Total Perkins IV Sec. 131(a) Allocation - 75% | FY2014 Total Perkins IV Sec.131(a) Allocation 75% | Change in Funding from FY2014 |
|----------|----------------------------|----------------------------|--|---|---------------------------|--|---------|--|---------|--|---|-------------------------------|
| 801 | Appling County School | 18,368 | 3,346 | 1,079 | 18,368 | 3,346 | 8,060 | 1,079 | 24,048 | 32,106 | 28,505 | 3,603 |
| 802 | Atkinson County Scho | 8,284 | 1,716 | 695 | 8,284 | 1,716 | 4,134 | 636 | 14,152 | 18,286 | 19,226 | (940) |
| 803 | Bacon County School | 11,198 | 2,116 | 663 | 11,198 | 2,116 | 5,097 | 663 | 14,564 | 19,651 | 18,234 | 1,417 |
| 804 | Baker County School | 3,366 | 588 | 218 | 3,366 | 588 | 1,412 | 218 | 4,856 | 6,271 | 5,636 | 635 |
| 805 | Baldwin County School | 46,367 | 6,487 | 2,329 | 46,367 | 6,487 | 15,627 | 2,329 | 51,907 | 67,534 | 58,259 | 9,275 |
| 806 | Banks County School | 18,316 | 3,420 | 833 | 18,316 | 3,420 | 8,239 | 833 | 18,665 | 26,804 | 25,395 | 1,409 |
| 807 | Barrow County School | 70,169 | 13,972 | 2,743 | 70,169 | 13,972 | 33,658 | 2,743 | 61,134 | 94,752 | 96,158 | (1,386) |
| 808 | Bartow County School | 80,838 | 15,793 | 3,427 | 80,838 | 15,793 | 38,045 | 3,427 | 78,379 | 114,424 | 114,482 | (58) |
| 809 | Ben Hill County School | 17,538 | 3,247 | 1,451 | 17,538 | 3,247 | 7,822 | 1,451 | 32,562 | 40,536 | 34,705 | 5,831 |
| 810 | Berrien County School | 19,041 | 3,467 | 1,228 | 19,041 | 3,467 | 8,352 | 1,228 | 25,140 | 33,492 | 30,848 | 2,644 |
| 811 | Bibb County School Di | 156,462 | 28,293 | 10,706 | 156,462 | 28,293 | 68,157 | 10,706 | 238,608 | 306,765 | 248,844 | 57,921 |
| 812 | Bleckley County School | 12,913 | 2,227 | 715 | 12,913 | 2,227 | 5,365 | 715 | 13,796 | 19,161 | 16,583 | 2,578 |
| 813 | Brentley County School | 18,567 | 3,559 | 1,043 | 18,567 | 3,559 | 8,574 | 1,043 | 23,248 | 31,820 | 28,717 | 3,103 |
| 814 | Brooks County School | 15,403 | 2,507 | 946 | 15,403 | 2,507 | 6,039 | 946 | 21,084 | 27,123 | 28,659 | (1,536) |
| 815 | Bryan County School | 32,214 | 7,008 | 2,214 | 32,214 | 7,008 | 16,832 | 2,214 | 33,033 | 43,844 | 39,275 | 4,569 |
| 816 | Bulloch County School | 72,694 | 10,478 | 3,247 | 72,694 | 10,478 | 25,241 | 3,247 | 78,403 | 94,644 | 84,487 | 10,157 |
| 817 | Burke County School D | 23,125 | 4,577 | 1,577 | 23,125 | 4,577 | 11,029 | 1,577 | 24,606 | 32,575 | 28,896 | 3,679 |
| 818 | Butts County School D | 23,624 | 4,705 | 1,544 | 23,624 | 4,705 | 11,236 | 1,544 | 24,780 | 33,175 | 30,186 | 3,009 |
| 819 | Calhoun County School | 6,504 | 6,504 | 939 | 6,504 | 939 | 2,304 | 939 | 7,904 | 10,136 | 9,651 | 485 |
| 820 | Camden County School | 51,402 | 9,520 | 3,247 | 51,402 | 9,520 | 23,241 | 3,247 | 54,642 | 72,707 | 64,575 | 8,132 |
| 821 | Candler County School | 11,117 | 2,068 | 789 | 11,117 | 2,068 | 5,097 | 789 | 12,906 | 17,808 | 22,836 | 2,513 |
| 822 | Carroll County School | 69,934 | 12,891 | 3,909 | 69,934 | 12,891 | 31,686 | 3,909 | 73,595 | 87,121 | 127,811 | 18,138 |
| 823 | Catoosa County School | 35,048 | 6,945 | 2,321 | 35,048 | 6,945 | 17,245 | 2,321 | 37,366 | 51,723 | 80,263 | 8,127 |
| 824 | Charlton County School | 13,883 | 2,883 | 824 | 13,883 | 2,883 | 7,256 | 824 | 14,680 | 18,498 | 16,693 | 1,773 |
| 825 | Chatham County School | 219,434 | 42,380 | 12,909 | 219,434 | 42,380 | 102,036 | 12,909 | 231,343 | 297,707 | 336,451 | 3,346 |
| 826 | Chatahoochee County School | 30,620 | 3,662 | 786 | 48,208 | 6,426 | 16,478 | 1,276 | 48,439 | 43,917 | 22,047 | 21,870 |
| 827 | Chattooga County School | 23,918 | 3,853 | 945 | 23,918 | 3,853 | 9,282 | 945 | 24,062 | 30,344 | 27,515 | 2,829 |
| 828 | Cherokee County School | 221,315 | 44,252 | 5,278 | 221,315 | 44,252 | 106,802 | 5,278 | 117,633 | 224,235 | 201,210 | 23,025 |
| 829 | Clarke County School | 120,296 | 14,119 | 4,498 | 120,296 | 14,119 | 34,012 | 4,498 | 100,249 | 134,261 | 125,531 | 8,730 |
| 830 | Clay County School Di | 3,116 | 497 | 250 | 3,116 | 497 | 1,247 | 250 | 3,367 | 4,364 | 4,091 | 273 |
| 831 | Cobb County School | 285,888 | 54,215 | 20,326 | 285,888 | 54,215 | 130,603 | 20,326 | 466,365 | 596,988 | 486,091 | 110,897 |
| 832 | Coinjoc County School | 6,718 | 1,273 | 471 | 6,718 | 1,273 | 3,067 | 471 | 10,497 | 13,664 | 12,186 | 1,378 |
| 833 | Cobb County School D | 649,314 | 120,565 | 20,376 | 649,314 | 120,565 | 290,439 | 20,376 | 467,500 | 757,939 | 656,411 | 102,528 |
| 834 | Coffee County School | 43,170 | 7,993 | 2,820 | 43,170 | 7,993 | 19,266 | 2,820 | 62,850 | 82,106 | 81,944 | 161 |
| 835 | Colquitt County School | 46,137 | 8,895 | 3,373 | 46,137 | 8,895 | 21,428 | 3,373 | 49,801 | 66,603 | 64,281 | 2,322 |
| 836 | Columbia County School | 131,627 | 26,222 | 2,728 | 131,627 | 26,222 | 63,168 | 2,728 | 60,800 | 123,968 | 109,472 | 14,496 |

DRAFT

Total Allocation Equals 30% Amount plus 70%



PERKINS ALLOCATIONS PROGRAM IMPROVEMENT & PROFESSIONAL DEVELOPMENT Step #5

| FY2015 PERKINS IV ALLOCATIONS --- DRAFT | | | | | | | | | | |
|--|----------------------|---|---|---|--|---|---|--|-----------------------------|---------------------------------------|
| Career and Technical Education - Perkins IV Formula Calculations - NO FUNDS HAVE BEEN APPROVED - | | | | | | | | | | |
| February 18, 2013 | | School System Perkins Grants Estimates | | | Sec.112(d) | Sec.131(c) and (f) Calculation | 14,464,756 | FY 2015 Estimates Compared to FY 2014 Actual | | |
| System Number | System Name | FY015 CTE Perkins IV Grant - Program Improvement (LUA Program Code 3-315) | FY20115 CTE Perkins IV - Professional Development CTAERN - (LUA Program Code 3-316) | FY 2015 CTE Perkins IV - Education Career Partnership Allocation (LUA Program Code 3-319) | FY2015 CTE - Perkins IV Reserve Allocation | FY2015 Total Allocation and Basis for Under 15,000 Consortium Requirement Calculation | Under 15,000 Consortium Allocation Amount | FY2015 Total Perkins IV - Sec.131(a) Allocations | FY 2014 Program Improvement | Difference FY2014 Program Improvement |
| | | | | - | | 14,464,756 | | | | |
| 601 | Appling County | 29,008 | 3,100 | - | | 32,108 | - | 32,108 | 28,505 | 3,603 |
| 602 | Atkinson County | 18,520 | 1,768 | - | | 18,288 | - | 18,288 | 19,228 | -940 |
| 603 | Bacon County | 17,753 | 1,898 | - | | 19,651 | - | 19,651 | 18,234 | 1,417 |
| 604 | Baldwin County | 5,665 | 606 | - | | 6,271 | 6,271 | 6,271 | 5,638 | 635 |
| 605 | Baldwin County | 61,013 | 6,521 | - | | 67,534 | - | 67,534 | 67,534 | 9,275 |
| 606 | Baldwin County | 24,218 | 2,588 | - | | 26,804 | - | 26,804 | 26,804 | 1,139 |
| 607 | Baldwin County | 85,639 | 9,153 | - | | 94,792 | - | 94,792 | 94,792 | -1,366 |
| 608 | Baldwin County | 103,375 | 11,049 | - | | 114,424 | - | 114,424 | 114,424 | -58 |
| 609 | Baldwin County | 36,484 | 3,900 | - | | 40,384 | - | 40,384 | 40,384 | 5,679 |
| 610 | Baldwin County | 30,258 | 3,234 | - | | 33,492 | - | 33,492 | 33,492 | 2,644 |
| 611 | Baldwin County | 277,143 | 29,822 | - | | 306,965 | - | 306,965 | 306,965 | 57,921 |
| 612 | Baldwin County | 17,311 | 1,850 | - | | 19,161 | - | 19,161 | 19,161 | 2,578 |
| 613 | Baldwin County | 28,747 | 3,073 | - | | 31,820 | - | 31,820 | 31,820 | 3,103 |
| 614 | Baldwin County | 24,504 | 2,619 | - | | 27,123 | - | 27,123 | 27,123 | -1,536 |
| 615 | Baldwin County | 36,052 | 3,853 | - | | 39,905 | - | 39,905 | 39,905 | 630 |
| 616 | Baldwin County | 85,505 | 9,139 | - | | 94,644 | - | 94,644 | 94,644 | 10,157 |
| 617 | Burke County | 49,305 | 5,270 | - | | 54,575 | - | 54,575 | 54,575 | 4,679 |
| 618 | Butts County | 29,971 | 3,204 | - | | 33,175 | - | 33,175 | 33,175 | 3,009 |
| 619 | Calhoun County | 9,211 | 985 | - | | 10,196 | 10,196 | 10,196 | 10,196 | 545 |
| 620 | Camden County | 58,339 | 6,236 | - | | 64,575 | - | 64,575 | 57,574 | 7,001 |
| 621 | Candler County | 20,833 | 2,205 | - | | 22,838 | - | 22,838 | 20,325 | 2,513 |
| 622 | Carroll County | 115,469 | 12,342 | - | | 127,811 | - | 127,811 | 109,873 | 18,138 |
| 623 | Catoosa County | 72,512 | 7,751 | - | | 80,263 | - | 80,263 | 72,138 | 8,127 |
| 624 | Charlton County | 16,883 | 1,783 | - | | 18,466 | - | 18,466 | 18,893 | 1,773 |
| 625 | Chatham County | 352,159 | 37,841 | - | | 389,800 | - | 389,800 | 388,451 | 3,349 |
| 626 | Chattahoochee County | 39,676 | 4,241 | - | | 43,917 | - | 43,917 | 22,047 | 21,870 |
| 627 | Chattahoochee County | 27,414 | 2,930 | - | | 30,344 | - | 30,344 | 27,515 | 2,829 |
| 628 | Cherokee County | 202,582 | 21,653 | - | | 224,235 | - | 224,235 | 201,210 | 23,025 |
| 629 | Clarke County | 121,296 | 12,969 | - | | 134,265 | - | 134,261 | 125,531 | 8,730 |
| 630 | Clay County** | - | - | - | | - | - | - | - | 0 |
| 631 | Clayton County | 539,340 | 57,848 | - | | 596,988 | - | 596,988 | 488,091 | 110,897 |
| 632 | Clinch County | 12,254 | 1,310 | - | | 13,564 | 13,564 | 13,564 | 12,188 | 1,378 |
| 633 | Cobb County | 684,749 | 73,190 | - | | 757,939 | - | 757,939 | 655,411 | 102,529 |
| 634 | Coffee County | 74,177 | 7,928 | - | | 82,105 | - | 82,105 | 81,944 | 161 |
| 635 | Colquitt County | 87,275 | 9,328 | - | | 96,603 | - | 96,603 | 84,261 | 12,342 |
| 636 | Columbia County | 111,997 | 11,971 | - | | 123,968 | - | 123,968 | 109,472 | 14,496 |
| 637 | Cook County | 30,148 | 3,222 | - | | 33,370 | - | 33,370 | 33,902 | 1,468 |
| 638 | Coweta County | 147,579 | 15,774 | - | | 163,353 | - | 163,353 | 147,501 | 15,852 |

Total Basic Program Improvement Grant

Total Perkins IV SAIPE Allocation

LEA Professional Development Allocation

DRAFT

Why has your funding increased or decreased from FY2014?

| COMPARISON SAIFE DATA FROM FY2011 - FY2012 | | | | | | | | | | | | | | | | |
|---|------|-------|----------------------------|-----------|-------------------------|---|----|------|-------|--------------------------|-----------|---|------------------------------------|--------------------|----------------------------------|---|
| FY2012 DATA USED FOR FY2015 FUNDING FORMULA | | | | | | FY2011 DATA USED FOR FY2014 FUNDING FORMULA | | | | | | VARIANCE INCREASE OR DECREASE TO SAIFE DATA | | | | |
| ST | CODE | SY# | DISTRICT | TOTAL POP | TOTAL RELEVANT POP 5-17 | TOTAL RELEVANT POP 5-17 IN POVERTY | ST | CODE | SY# | DISTRICT | TOTAL POP | TOTAL RELEVANT POP 5-17 | TOTAL RELEVANT POP 5-17 IN POVERTY | VARIANCE TOTAL POP | VARIANCE TOTAL RELEVANT POP 5-17 | TOTAL RELEVANT POP 5-17 IN POVERTY VARIANCE |
| GA | 13 | 00060 | Appling County School | 18368 | 3346 | 1079 | GA | 13 | 00060 | Appling County Sch | 18420 | 3369 | 1013 | -52 | -23 | 66 |
| GA | 13 | 00090 | Atkinson County Schoo | 8284 | 1716 | 635 | GA | 13 | 00090 | Atkinson County S | 8413 | 1739 | 739 | -129 | -23 | -104 |
| GA | 13 | 00120 | | | 1772 | 20967 | GA | 13 | 00120 | Atlanta City School | 432955 | 55895 | 21876 | 12286 | 977 | -909 |
| GA | 13 | 00150 | | | 16 | 653 | GA | 13 | 00150 | Bacon County Sch | 11203 | 2089 | 657 | -5 | 47 | -4 |
| GA | 13 | 00180 | | | 86 | 218 | GA | 13 | 00180 | Baker County Sch | 3085 | 573 | 210 | 281 | 13 | 8 |
| GA | 13 | 00210 | | | 87 | 2329 | GA | 13 | 00210 | Baldwin County Sc | 44417 | 6430 | 2118 | 1950 | 57 | 211 |
| GA | 13 | 00240 | | | 20 | 833 | GA | 13 | 00240 | Banks County Scho | 18251 | 3456 | 855 | 65 | -36 | -22 |
| GA | 13 | 00290 | | | 72 | 2743 | GA | 13 | 00290 | Barrow County Sch | 69912 | 13962 | 3146 | 257 | 10 | -403 |
| GA | 13 | 00330 | | | 93 | 3427 | GA | 13 | 00330 | Bartow County Sch | 50645 | 15833 | 3828 | 193 | -40 | -401 |
| GA | 13 | 00360 | | | 47 | 1461 | GA | 13 | 00360 | Ben Hill County Sc | 10673 | 3215 | 1326 | -135 | 32 | 135 |
| GA | 13 | 00390 | | | 104 | 2467 | GA | 13 | 00390 | Berrien County Sch | 19372 | 3572 | 1104 | -331 | -105 | 24 |
| GA | 13 | 00420 | Bibb County School Dis | 15062 | 28293 | 10706 | GA | 13 | 00420 | Bibb County School | 56433 | 8535 | 8935 | 29 | -242 | 1771 |
| GA | 13 | 00440 | Bleckley County School | 7913 | 2227 | 619 | GA | 13 | 00440 | Bleckley County Sc | 13290 | 2212 | 563 | -377 | 15 | 56 |
| GA | 13 | 00480 | Brantley County School | 18037 | 3500 | 1043 | GA | 13 | 00480 | Brantley County Sc | 18367 | 3562 | 1003 | 220 | -3 | 40 |
| GA | 13 | 00510 | Bremen City School Dis | 6145 | 1271 | 366 | GA | 13 | 00510 | Bremen City School | 619 | 1274 | 389 | -51 | -3 | -23 |
| GA | 13 | 00540 | Brooks County School | 15403 | 2507 | 946 | GA | 13 | 00540 | Brooks County Sch | 15800 | 2685 | 1092 | -486 | -3 | -146 |
| GA | 13 | 00570 | Bryan County School Dis | 32214 | 5008 | 1033 | GA | 13 | 00570 | Bryan County School | 31007 | 6800 | 1167 | 837 | 176 | -134 |
| GA | 13 | 00600 | Buford City School Dis | 12696 | 2451 | 672 | GA | 13 | 00600 | Buford City School | 12443 | 2423 | 855 | -253 | 28 | 53 |
| GA | 13 | 00630 | Bulloch County School | 72694 | 10478 | 3114 | GA | 13 | 00630 | Bulloch County Sch | 73881 | 10268 | 2973 | -375 | 145 | 58 |
| GA | 13 | 00660 | Burke County School Dis | 23125 | 4577 | 1954 | GA | 13 | 00660 | Burke County Sch | 23000 | 4722 | 1896 | 20 | 50 | 27 |
| GA | 13 | 00690 | Butts County School Dis | 23524 | 3835 | 1074 | GA | 13 | 00690 | Butts County Sch | 23504 | 3805 | 1047 | 20 | 50 | 27 |
| GA | 13 | 00720 | Calhoun City School Dis | 5753 | 2978 | 794 | GA | 13 | 00720 | Calhoun City School | 5712 | 2976 | 912 | | | |
| GA | 13 | 00750 | Calhoun County School Dis | 5704 | 939 | 356 | GA | 13 | 00750 | Calhoun County School | 5704 | 949 | 363 | | | |
| GA | 13 | 00780 | Camden County School Dis | 9302 | 9320 | 1890 | GA | 13 | 00780 | Camden County School | 9352 | 9352 | 1780 | | | |
| GA | 13 | 00810 | Candler County School | 11117 | 2088 | 799 | GA | 13 | 00810 | Candler County School | 11117 | 2089 | 755 | | | |
| GA | 13 | 00840 | Carroll County School Dis | 86934 | 16891 | 3909 | GA | 13 | 00840 | Carroll County School | 86934 | 16807 | 3496 | | | |
| GA | 13 | 00870 | Carrollton City School Dis | 24601 | 3365 | 1112 | GA | 13 | 00870 | Carrollton City School | 24601 | 3348 | 1155 | | | |
| GA | 13 | 00900 | Cartersville City School | 19823 | 3624 | 893 | GA | 13 | 00900 | Cartersville City School | 19823 | 3633 | 976 | | | |
| GA | 13 | 00930 | Catoosa County School | 65046 | 11845 | 2321 | GA | 13 | 00930 | Catoosa County School | 65046 | 11854 | 2216 | 516 | -9 | 105 |
| GA | 13 | 00990 | Charlton County School | 13295 | 1883 | 625 | GA | 13 | 00990 | Charlton County School | 13295 | 1870 | 604 | -127 | 13 | 21 |
| GA | 13 | 01020 | Chatham County School | 276434 | 42380 | 12909 | GA | 13 | 01020 | Chatham County School | 276434 | 42159 | 14101 | 4890 | 221 | -1192 |
| GA | 13 | 01050 | Chattahoochee County | 13037 | 939 | 256 | GA | 13 | 01050 | Chattahoochee Co | 11749 | 855 | 194 | 1288 | 84 | 62 |
| GA | 13 | 01080 | Chattooga County School | 23918 | 3853 | 945 | GA | 13 | 01080 | Chattooga County | 23929 | 3806 | 920 | -11 | 47 | 25 |
| GA | 13 | 01110 | Cherokee County School | 221315 | 44252 | 5278 | GA | 13 | 01110 | Cherokee County S | 218286 | 43682 | 5072 | 3029 | 570 | 206 |
| GA | 13 | 01140 | Chickamauga City School | 3053 | 620 | 112 | GA | 13 | 01140 | Chickamauga City | 3087 | 622 | 92 | -34 | -2 | 20 |
| GA | 13 | 01170 | Clarke County School Dis | 120266 | 14119 | 4498 | GA | 13 | 01170 | Clarke County Sch | 117344 | 13306 | 4621 | 2922 | 813 | -123 |
| GA | 13 | 01200 | Clay County School Dis | 3116 | 497 | 250 | GA | 13 | 01200 | Clay County School | 3111 | 506 | 244 | 5 | -9 | 6 |

FY2012 SAIFE DATA

FY2011 SAIFE DATA

INCREASE OR DECREASE

BUDGET DESCRIPTIONS



| Budget Descriptions | | | |
|--------------------------|-------------------------------|--|--|
| Function and Object Code | Chart of Account Description | Vague Description <i>(NOT APPROVABLE)</i> | Specific and Detailed Description <i>(APPROVABLE)</i> |
| 1000-113 | Substitute | <u>Substitutes for CTAE Department</u> | Substitutes for 15 CTAE teachers to attend CTSO events |
| 2210-113 | Substitute | Substitutes for CTAE teachers | Substitutes for five CTAE teachers to attend professional development |
| 1000-580 | Travel - Employees | CTAE staff travel with students | Travel for 12 CTSO advisors with students |
| 2210-580 | Travel - Employees | CTAE staff travel | Travel for five CTAE teachers to attend professional development |
| 2230-580 | Travel - Employees | Travel expenses | Travel for CTAE Director to attend drive-ins and update meetings |
| 1000-610 | Supplies | Supplies for program improvement | Instructional supplies for FACS, Healthcare Science and Construction |
| 2230-610 | Supplies | Basic supplies | Office supplies for CTAE Director |
| 1000-611 | Supplies – Technology Related | Technology supplies | Technology supplies (flash drives, printer cartridges and toner) for three CTAE programs at two high schools |
| 2230-611 | Supplies – Technology Related | Technology supplies | Technology supplies for CTAE Director |
| 1000-612 | Computer Software | Computer software for CTAE programs | Adobe Creative Suites software update for Graphic Arts at WHS |
| 2230-612 | Computer Software | Computer software | Microsoft Office for CTAE Director's laptop |
| 1000-615 | Expendable Equipment | Expendable equipment for CTAE labs. | Upgrade A/V Technology and Film lab equipment at Campbell HS and Sprayberry HS |
| 1000-616 | Expendable Computer Equipment | Computer upgrade at a high school | 10 computers to upgrade Drafting Lab at LHS |
| 2230-616 | Expendable Computer Equipment | Equipment for Administration | Printer for CTAE Director's office |

Georgia Department of Education
Dr. John D. Barge, State School Superintendent



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BUDGET DESCRIPTIONS

| Budget Descriptions | | | |
|--------------------------|--|--|--|
| Function and Object Code | Chart of Account Description | Vague Description <i>(NOT APPROVABLE)</i> | Specific and Detailed Description <i>(APPROVABLE)</i> |
| 1000-642 | Books (Other than Textbooks) and Periodicals | Supplemental resources | Poultry Science Manual, 6 th edition for Ag Science |
| 2210-642 | Books (Other than Textbooks) and Periodicals | Supplemental resources | Common core literacy resources |
| 1000-730 | Purchase of Equipment (Cost of \$5,000 or More per Unit) | Major equipment for the CTAE labs | Laser engraver for Engineering lab at LCHS |
| 1000-734 | Purchase or Lease-Purchase of Computers (Cost of \$5,000 or More per Unit) | Major computer equipment for the CTAE labs | Two plotters for Engineering labs (LHHS and MHS) |
| 1000-810 | Dues and Fees | Registration fees | CTSO conference registration fees for 15 CTAE teachers |
| 2210-810 | Dues and Fees | Dues, fees and registration costs | Registration for 14 CTAE teachers to attend professional development sponsored by CTAERN |



Request for Proposal

For

Carl D. Perkins

PERKINSplus

Reserve Fund Grants
Fiscal Year 2015

Dissemination Date
February 6, 2014

**REMINDER-Due Date April 4, 2014 at
5:00pm!**

**Deadline:
April 4, 2014
5:00 p.m.**

Georgia Department of Education
Dr. John D. Barge, State School Superintendent
Division of Career, Technical and Agricultural Education
1752 Twin Towers East
Atlanta, GA 30334



Dr. John D. Barge, State School Superintendent
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Perkinsplus Grant (cont'd)

- FY2015 The Reserve funds will be allocated for the activities outlined in the PERKINSplus application Options 1-4. Application is located at: <http://www.gadoe.org/Curriculum-Instruction-and-Assessment/CTAE/Pages/Local-Plan-Application-and-Online-Forms.aspx>
- The Reserve Formula is based on “Rural Areas”, areas with “High Percentage CTE Enrollment” and areas with “High Enrollment of CTE students.”
- FY2015 LEA’s meeting these criteria will be funded first in Round #1. All other LEA’s will be funded in Round #2.
- LEA’s in each group may only submit one application for funding consideration.



CONSOLIDATED APPLICATION UPDATES



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Con App FY15 Changes Program Improvement Grant

- Core Indicators/Performance Measures form: System Performance Level will show “N/A” rather than “zero”.

Consolidated Application

Print | Save | Sign-Off | Request Revision

Grant Sections: Core Indicators/Performance Measures Form

Georgia Accountability – Performance Indicators

1. Below is the local system's actual performance level percentage for 2013 -2014
(NOTE: This percentage will be provided to the local system by GaDOE)

2. Systems not reaching or exceeding the USDOE approved benchmarks must include strategies that will be implemented to help the system reach or exceed the USDOE approved benchmark performance set by the State of Georgia.

- Local systems should select one or more strategy(ies) that will be used to address those Core Indicator benchmarks that were not met by the system.
- Local systems should designate a portion of the Perkins IV Grant to address those Core Indicator benchmarks that were not met by the system.
- If your local system reached the benchmark percentage for a Core Indicator, select strategy(ies) that enabled the system to reach the benchmark. LEAs should reference the baseline data for these state-adjusted levels of performance when reporting progress [Section 113], [Section 134(b)2)].

Select Core Indicator:

2S1-Technical Skill Attainment

Core Indicator : 2S1-Technical Skill Attainment

Level of Performance: The Level of Performance is determined by the number of students who are aligned with industry-recognized standards in the reporting year, divided by the total number of students in the reporting year.

Technical Skill Assessments that are aligned with the assessments in the

| Measurement Approach: Local Administrative Records Transmitted to the State | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|
| School Year: | | | | | | |
| System Adjusted Performance Level (Target) | 67.6 | 65 | 65.5 | 65.5 | 0 | 0 |
| System Performance Level | 16.67 | 0 | 0 | 0 | 0 | 0 |
| USDOE State Adjusted Level of Performance (Target) | 68 | 65 | 65.5 | 65.5 | 0 | 0 |
| State (Georgia) Performance Level | 36.46 | 39.01 | 0 | 0 | 0 | 0 |

In FY15 a zero will appear as N/A.

Choose Strategy(ies) that will be implemented by the Local System to address the Core Indicator listed above or enter additional measurable strategy(ies) in the text box below:



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Con App FY15 Changes Program Improvement Grant

- CTAE Data Collection Summary Report:

Report for Program Improvement grant will mirror the Program Improvement forms.

 Consolidated Application

Reports

Application

| | | | |
|--|---|-------------|-------------------------------------|
| Report Category | CTAE Programs Reports | Report Name | CTAE Data Collection Summary Report |
| Fiscal Year | 2014 | | |
| System | Appling County | | |
| CTAE Program | CTAE - Perkins - Program Improvement - Original | | |
| <input type="button" value="View Report"/> | | | |



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Con App FY15 Changes Perkins Professional Development - 670

- Grant Proposal tab added

| | | | | |
|---------------------|--------|-------------|------------|----------|
| Program Information | Budget | Audit Trail | Assurances | Programs |
|---------------------|--------|-------------|------------|----------|

| | |
|----------------|-----------------------|
| Uploaded Files | Grant Proposal |
|----------------|-----------------------|

Print | Save | Sign-Off | Request Revision

Grant Sections: Grant Proposal ▾

Grant Proposal

**2014 CTAE Grant Proposal for the
Perkins IV Professional Development Grant**

Statement of Intent for Use of
Perkins IV Professional Development Funds allocated under
Program ID Code 316

**This school district chooses to receive set-aside (OMB Circular A87) funding for the
purpose of providing Professional Development activities to all staff
through a State identified consortium.**

As a participating member, the district agrees that the rules and regulations set up by the consortium will be followed. It is understood that the consortium is composed of State Board of Education LEAs, Georgia Department of Education staff, and is governed by the guidelines of the Perkins IV Act of 2006 [section 135(b)(5)(A-B)].

The participating members agree to allow the State Board of Education to forward their grant award to the State identified consortium according to the guidelines of the Perkins IV Act of 2006.

Agree



Con App FY15 Changes Ag/Vocational Construction Bond Grants

- Construction-Related Equipment Request form:
 “Program Concentration” field will change to
 “Program Cluster” field.

Consolidated Application

| | | | | | | | | |
|--|-----------------------------------|---|--|---|--|--------------------------|----------------------|----------------------|
| Date Construction was approved by the Local Board of Education: | | | | | | | <input type="text"/> | <input type="text"/> |
| Anticipated date for receiving an Occupancy Permit: | | | | | | | <input type="text"/> | <input type="text"/> |
| Date the architectural plan for this lab(program) was approved by Facilities Services: | | | | | | | <input type="text"/> | <input type="text"/> |
| Facility Code (Issued by DOE Facilities Services): | | | | | | | <input type="text"/> | |
| Facility Status: | | | | | | | <input type="text"/> | |
| Enter current School Building Number where lab is located: | | | | | | | <input type="text"/> | |
| Lab Name: | | | | | | | <input type="text"/> | |
| Lab Status: | | | | | | | <input type="text"/> | |
| | | | | | | | | |
| Constr. Approval Date by Local BOE | Anticipated Occupancy Permit Date | Architectural Plan Approved by Fac. Svcs. | Facility Code Issued by DOE Fac. Svcs. | Facility Status | Facilities School Bldg. No. | Lab Name | Lab Status | |
| PROGRAM/COURSE INFORMATION | | | | | | | | |
| Facility Information: | | | | | | | | |
| Program Concentration: | | <div style="border: 2px solid red; padding: 5px; display: inline-block;"> "Program Concentration" will change to "Program Cluster". </div> | | | | | | |
| Projected Date Instruction will begin in a new facility: | | | | | | | <input type="text"/> | |
| Fiscal Year Program projected to be Industry Certified: | | | | | | | <input type="text"/> | |
| Requested Funding Amount: | | | | | | | <input type="text"/> | |
| | | | | | | | | |
| Facilities School Bldg. No. | Lab Name | Lab Status | Program Concentration | Projected Date Instruction will begin in a new facility | Fiscal Year Program projected to be Industry Certified | Requested Funding Amount | | |



Con App FY15 Changes

- **Data Collection Forms:**
Sign-off and Request Revision buttons are enabled for only the original grant.

The screenshot displays a web interface for grant management. At the top, there are five tabs: "Program Information", "Budget", "Audit Trail", "Assurances", and "Programs". Below these, there are two main sections: "Uploaded Files" on the left and "Grant Proposal" on the right. The "Grant Proposal" section contains buttons for "Print", "Save", "Sign-Off", and "Request Revision". A red circle highlights the "Sign-Off" and "Request Revision" buttons. A yellow callout box with a pointer to the "Sign-Off" button contains the text: "Sign-Off and Request Revision buttons are disabled for amendments." In the bottom left corner, there is a "Grant Sections:" dropdown menu currently showing "Overview".



Georgia Department of Education

Career, Technical and Agricultural Education

FY2015 Budget Guidance
for
Expending CTAE Grant Funds

July 1, 2014 – June 30, 2015



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Georgia Department of Education

Career, Technical and Agricultural Education

**Guidelines for Use of Perkins
IV Funds**

(Includes Required and Permissive Uses of Perkins IV Funds)
Revised February 20, 2014



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Professional Development Allowable Expense

- Registration for a state or national conference affiliated with a program area should be paid at the member rate.

Revision page 12



FY2015 Budget CAPS

| PROGRAM IMPROVEMENT GRANT | | | | |
|----------------------------------|---|---|--|--|
| BUDGET CAPS FOR FISCAL YEAR 2015 | | | | |
| Function Code | What function code s should be used to budget funds? | Object Code | Description | CAP Percentage of Program Improvement Award |
| 1000 or 2210 | 1000 - Used when expenses are directly related to student instruction 2210 - Used when expenses are directly related to instructional staff (planning, developing, evaluating, etc.) | 610, 611, & 642 | Supplies (610), Technology Supplies (611), & Supplemental Materials (642) | Less than or equal to 10% |
| 1000 or 2210 | 1000 - Used when equipment and software are directly related to student instruction 2210 - Used when equipment and software are predominantly used by the instructor | 612, 615, 616, 730, & 734 | Software (612), Expendable Equipment (615) Expendable Computer Equipment (616) Equipment (730), Computer Equipment (734) | Less than or equal to 70% |
| 1000 or 2210 | 1000 - Used when expenses are directly related to student instruction 2210 - Used when expenses are directly related to instructional staff (planning, developing, evaluating, etc.) | Other Categories: 100, 300, 400, 500, & 800 | Examples: Substitutes (113), Prof Services (300), Rental/Maintenance (432), Travel (580), Dues/Fees (810) | 15% or Greater* *(This category will be greater if the system spends less than the CAPPED amount in 610, 611, & 642; 612-616, 730-734; and for admin 100-800) |
| 2230, 2300 or 2400 | 2230 - Expenditures for CTAE director 2300 - Expenditures for indirect costs & audit fees 2400 - Expenditures for CTAE supervisor | 100, 200, 300, 400, 500, 600, 700, & 800 | Administrative Expenses (Federal Requirement) | Less than or equal to 5% |
| | | | | Total: 100% |

NO changes for FY2015

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COMPLETION REPORTS CLOSED STATUS

Untitled Page Page 1 of 1

Copy to: DS
9/13

Grants Application

Grants Details:

System ID: Camden County - 620 2013

Grant Name: CTAE - Ag Extended Day - 314 Original

Grant Start Date: 07/01/2012 06/30/2013

LUA Fund Code: 100 Closed

(Completion Report) (Reports)

(Search) (Grant Expenditures) (Contact Info) (Audit Trail)

Print

Expenditure Details:

| Approved Grant | Funds Received / Requested | 7/1/2012-6/30/2013 Expenditures | Total Expenditures | Received Amount (Cash Shortage) | Variance |
|----------------|----------------------------|---------------------------------|--------------------|---------------------------------|----------|
| \$12,472.00 | \$11,507.11 | \$12,471.90 | \$12,471.90 | (\$964.79) | 100.00% |

Grant Budget:

| Amount Budgeted | 7/1/2012-6/30/2013 Expenditures | Variance | Budget vs Expenses Diff |
|----------------------------------|---------------------------------|-------------|-------------------------|
| \$12,472.00 | \$12,471.90 | 100.00% | \$0.10 |
| 115 - EXTENDED DAY - TEACHERS | \$11,049.00 | \$10,912.58 | \$136.42 |
| 230 - Teachers Retirement System | \$1,423.00 | \$1,559.32 | (\$136.32) |

Comment

I Angela Eason hereby certify that, to the best of my knowledge, this report is true and complete; and accounting records are on file to document the expenditures reported.

STATUS CLOSED

Approved Grant Amount
Funds Requested/Received &
Expenditures

Variance 100%



Monthly Drawn Downs Coordinated with your Bookkeeper

The image shows three overlapping 'Request of Funds' forms. Each form has a corresponding callout box: 'NOV Draw' (yellow), 'DEC Draw' (orange), and 'JAN DRAW' (yellow). A green-bordered box on the right contains a list of amounts: \$1,480.24, \$1,480.24, \$740.12, and \$795.12. Blue arrows point from these amounts to the 'Requested Amount' fields on the forms for November, December, and January respectively.

| Month | Requested Amount | Date Paid by DOE |
|-------|------------------|------------------|
| NOV | \$1,480.24 | 11/15/2012 |
| DEC | \$1,480.24 | 10/17/2012 |
| JAN | \$740.12 | 02/21/2013 |

The green box also lists the following amounts:

- \$1,480.24
- \$1,480.24
- \$740.12
- \$795.12

Grant Period : 07/01/2012 through 06/30/2013
 2. Year-to-Date Cash Disbursements as of End of month prior to Requested Month : \$4,495.72
 a. Grant Funds Received and/or Requested through Previous Period \$4,711.44
 b. Estimate Cash Disbursements through Previous Period -\$215.72
 c. Estimated Cash Balance of Funds at End of Previous Period \$1,171.56
 *The funds requested in Part 3 are not to be included in Part 2.
 3. Request of Funds for Period :
 Month / Year 02/2013
 Estimated Requirements \$955.84
 Less Estimated Cash Balance From Previous Period -\$215.72
 Requested Amount \$1,171.56
 Date Paid by DOE 03/14/2013
 Invoice No: 0000620314130213
 Approved Budget : \$12,472.00

FEB

\$1,171.56
 \$ 902.38
 \$ 957.45
 \$1,014.20

4. Remarks (Please explain any request for unusually large amounts of cash):
 2. Year-to-Date Cash Disbursements as of End of month prior to Requested Month : \$5,667.28
 a. Grant Funds Received and/or Requested through Previous Period \$5,667.28
 b. Estimate Cash Disbursements through Previous Period \$5,668.90
 c. Estimated Cash Balance of Funds at End of Previous Period -\$1.62
 *The funds requested in Part 3 are not to be included in Part 2.
 3. Request of Funds for Period :
 Month / Year 03/2013
 Estimated Requirements \$900.78
 Less Estimated Cash Balance From Previous Period -\$1.62
 Requested Amount \$902.38
 Date Paid by DOE 04/30/2013
 Invoice No: 0000620314130313
 Approved Budget : \$12,472.00

MAR

APR Draw

Grant Period : 07/01/2012 through 06/30/2013
 2. Year-to-Date Cash Disbursements as of End of month prior to Requested Month : \$8,541.31
 a. Grant Funds Received and/or Requested through Previous Period \$8,541.31
 b. Estimate Cash Disbursements through Previous Period \$11,507.11
 c. Estimated Cash Balance of Funds at End of Previous Period -\$2,965.80
 *The funds requested in Part 3 are not to be included in Part 2.
 3. Request of Funds for Period :
 Month / Year 06/2013
 Estimated Requirements \$0.00
 Less Estimated Cash Balance From Previous Period -\$2,965.80
 Requested Amount \$2,965.80
 Date Paid by DOE
 Invoice No: 0000620314130613
 Approved Budget : \$12,472.00

MAY Draw

Grant Period : 07/01/2012 through 06/30/2013
 2. Year-to-Date Cash Disbursements as of End of month prior to Requested Month : \$7,527.11
 a. Grant Funds Received and/or Requested through Previous Period \$7,527.11
 b. Estimate Cash Disbursements through Previous Period \$7,583.83
 c. Estimated Cash Balance of Funds at End of Previous Period -\$56.72
 *The funds requested in Part 3 are not to be included in Part 2.
 3. Request of Funds for Period :
 Month / Year 05/2013
 Estimated Requirements \$957.48
 Less Estimated Cash Balance From Previous Period -\$56.72
 Requested Amount \$1,014.20
 Date Paid by DOE 06/13/2013
 Invoice No: 0000620314130513
 Approved Budget : \$12,472.00

Program Name : 314 [Retrieve the Grant](#)
 CTAE - Ag Extended Day - 642 - 553 - 314

State Project number : 5
 LEA Fund Code : 100
 LEA Program Code :
 Approved Budget : \$12,472.00

Grant Period : 07/01/2012 through 06/30/2013

2. Year-to-Date Cash Disbursements as of End of month prior to Requested Month :
 \$8,541.31

| | |
|--|-------------|
| a. Grant Funds Received and/or Requested through Previous Period | \$8,541.31 |
| b. Estimate Cash Disbursements through Previous Period | \$11,507.11 |
| c. Estimated Cash Balance of Funds at End of Previous Period | -\$2,965.80 |

*The funds requested in Part 3 are not to be included in Part 2.

| 3. Request of Funds for Period : | | Requested Amount | Date Paid by DOE |
|----------------------------------|------------------------|--|------------------|
| Month / Year | Estimated Requirements | Less Estimated Cash Balance From Previous Period | |
| 06/2013 | \$0.00 | -\$2,965.80 | \$2,965.80 |

Invoice No: 0000620314130613

4. Remarks (Please explain any request for unusually large amounts of cash):
 Comments :

JUNE Draw

\$ 2,965.80

| Amount Budgeted | Expenditures | Amount Received |
|-----------------|-----------------------------|-----------------|
| \$12,472 | \$12,472 | \$12,471.90 |
| | Variance Budget vs Expenses | 100% \$.10 |



All CTE Grants (Data Side) **must be signed-off** on May 15, 2014, 5:00pm

- Program Improvement
- Professional Development
- Perkinsplus
- CTE Extended Day
- CTE Extended Year
- CTE Apprenticeship
- CTE Industry Certification
- CTAE Supervision
- CTAE High Schools That Works
- CTE State Institution
- Agricultural Education Construction Related Equipment
- Vocational Construction Related Equipment



All Agricultural Education Grants (Data Side) **must be signed off** by May 15, 2013, 5:00 pm

- Agricultural Education Extended Day
- Agricultural Education Extended Year
- Agricultural Education Young Farmer
- Agricultural Education Area Teacher Grant*
- Agricultural Education Leadership Grant *
- Agricultural Education Youth Camps *

* Only apply if your system has been designated to receive this grant



FY2015 State Grants



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STATE GRANTS AVAILABLE

Program ID 519 – CTAE Supervision Grant
Program ID 526 – CTE Extended Year Grant
Program ID 540 – CTE Apprenticeship Grant
Program ID 550 – Industry Certification Grant
Program ID 554 – CTE Extended Day Grant

Program ID 521 – Agricultural Education Young Farmer
Program ID 522 – Agricultural Education Area Teacher Grant
Program ID 523 – Agricultural Education Youth Camps Grant
Program ID 529 – Agricultural Education Extended Year Grant
Program ID 553 – Agricultural Education Extended Day Grant

Program ID 532 – Vocational Construction Related Equipment Grant
Program ID 562 – Agricultural Education Construction Related Equipment Grant



Core Indicator Data



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Core Indicator Data By System

SYSTEM/STATE PERFORMANCE TARGETS AND ACTUALS FY2010 FY2011 FY2012 FY2013

| Perkins Core Indicator | System Target 09-10 | System Actual 09-10 | Target Met or NotMet 09-10 | State Target 09-10 | State Actual 09-10 | System Target 10-11 | System Actual 10-11 | Target Met or NotMet 10-11 | State Target 10-11 | State Actual 10-11 | System Target 11-12 | System Actual 11-12 | Target Met or NotMet 11-12 | State Target 11-12 | State Actual 11-12 | System Target 12-13 | State Target 12-13 |
|------------------------|---------------------|---------------------|----------------------------|--------------------|--------------------|---------------------|---------------------|----------------------------|--------------------|--------------------|---------------------|---------------------|----------------------------|--------------------|--------------------|---------------------|--------------------|
| 1S1 | 80.16 | 83.64 | M | 88 | 89.12 | 82.14 | 88.51 | M | 91 | 88.28 | 85.72 | 85.71 | M | 88.7 | 93.45 | 86.52 | 92 |
| 1S2 | 60.05 | 61.45 | M | 73 | 72.46 | 63.83 | 60.23 | M | 79 | 68.32 | 60.8 | 78.15 | M | 60.8 | 89.08 | 64.99 | 76 |
| 2S1 | 64 | N/A | | 64 | 61.59 | 67.6 | 41.57 | | 68 | 36.46 | 65 | 52.17 | M | 65 | 39.01 | 65.5 | 65.5 |
| 3S1 | 94.34 | 89.08 | M | 86.5 | 94.16 | 97.26 | 91.18 | M | 88 | 92.74 | 89.42 | 86.21 | M | 94.5 | 93.91 | 89.92 | 95 |
| 4S1 | 97.74 | 87.6 | M | 78 | 91.81 | 97.81 | 90.6 | M | 81 | 90.3 | 87.79 | 92.52 | M | 70.1 | 88.75 | 88.29 | 92.5 |
| 5S1 | 40.89 | 84.28 | M | 40.89 | 79.47 | 50.88 | 75 | M | 41 | 75.83 | 70 | 90.64 | M | 70 | 99.43 | 75 | 75 |
| 6S1 | 25.43 | 18.87 | DNM | 40.89 | 18.28 | 33.27 | 19.69 | DNM | 41.89 | 17.82 | 18.7 | 29.66 | M | 18.7 | 17.63 | 19.2 | 19.2 |
| 6S2 | 39.11 | 16.47 | DNM | 45.61 | 19.38 | 46.93 | 31.43 | DNM | 21.25 | 17.68 | 21.7 | 54.29 | M | 21.7 | 16.69 | 22.2 | 22.2 |

M = System Met Target DNM = System Did Not Meet Target N/A or Blank = Data Not Available

System Needs Improvement Plan in 2013 for Core Indicator(s) No

Thursday, March 07, 2013

Page 2 of 179



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LEAS NOT MEETING ADJUSTED PERFORMANCE LEVELS

- 1. Develop and submit a Program Improvement Plan for each indicator not met for three consecutive years.**
- 2. Upload as an attachment to your Perkins IV Basic Grant in the Consolidated Application.**
- 3. Submit a Quarterly Status Report of progress made on each action step in your Program Improvement Plan. Quarterly Reports are due March 31, June 30, September 30, and December 31, 2013. Submit through Lplan.**



Quarterly Status Report Must Include

1. The progress your system has made in the last quarter in implementing each action step in your Program Improvement Plan for each indicator for which your system did not meet the 90 percent threshold for three consecutive years;
2. The specific action steps that your System will take during the next quarter to ensure that the System implements each action step this program year (July 1, 2012-June 30, 2013);
3. The staff person in your System responsible for the successful and timely completion of each action step for the next quarter; and
4. The date by which your System will complete each action step for next quarter.



NOTE THESE DATES FOR FY14 CON APP!

- June 6th -final date to create an amendment
- June 30th-final date to spend FY14 funds
- July 31st-final date to draw down FY14 funds
- July 31st- Completion Reports are due! Work with your bookkeeper to get these reports done for Grants Accounting. ***LEAs with grants having a status of open will have all FY2015 funds frozen.***



CTAE TIMELINE

March – December 2014

CTAE Timeline March 2014 - December 2014

| | |
|----------|--|
| March 1 | Ag Budget Worksheet available at gaaged.org website or from Ag Regional Coordinators |
| March 4 | OCR Technical Assistance Workshop – Macon (Selected LEAs) |
| March 13 | FY14 CRE Close Out Workshop – Warner Robins (Selected LEAs) |
| March 11 | Spring Update Meeting - Dublin – Oconee Fall Line Technical College |
| March 12 | Spring Update Meeting - Macon – Marriott Macon Center |
| March 18 | Spring Update Meeting - Athens – Classic Center |
| March 19 | Spring Update Meeting - Cartersville – Clarence Brown Conference Center |
| March 25 | Spring Update Meeting - Brunswick – Golden Isle Career Academy |
| March 26 | Spring Update Meeting - Tifton – Tifton UGA Campus Conference Center |
| March 14 | FY14 Annual Report opens for CTE teachers currently with a POW (All Annual Reports must be completed before a teacher can be given access to either the FY15 POW or the FY14 Improvement Plan) |
| March 14 | FY14 POW Improvement Plan opens for CTE teachers who have not satisfactorily completed all areas of the FY14 POW. (The Improvement Plan must be submitted and approved before the teacher is given access to the FY15 POW) |
| March 14 | FY15 POW application window will be open for CTE teachers. (NOTE: FY14 POW Annual Reports and/or FY14 POW Improvement Plans must have already been approved by the CTAE directors.) |
| March 31 | Quarterly Report deadline for systems required to develop Improvement Plan for Perkins Core Indicators. Submit updated plans to LPlan@doe.k12.ga.us |
| April 1 | Deadline for notifying 8th-11th grade students of Dual Enrollment options (Board Rule IDCH 160-4-2-.34) |
| April 1 | Budget Request Worksheet for Ag Education submitted to Ag Region Coordinator |
| April 4 | Perkinsplus completed application submitted to LPlan (Lplan@doe.k12.ga.us) and CTAE Region Coordinator by 5:00 p.m. |
| April 8 | Technical Assistance Meeting – Floyd County College & Career Academy, Rome GA; Houston County BOE, Perry GA; Liberty County BOE, Hinesville GA |
| April 9 | Technical Assistance Meeting – Golden Isle Career Academy, Brunswick GA |
| April 10 | Technical Assistance Meeting – Upson Lee High School, Thomaston GA |
| April 15 | Technical Assistance Meeting – Gwinnett County BOE, Suwanee GA; Lincoln County High School, Lincolnton, GA; Lowndes County BOE, Valdosta GA |
| April 16 | Technical Assistance Meeting – Pioneer RESA, Cleveland, GA; Worth County High School, Sylvester GA |
| April 17 | Technical Assistance Meeting - Douglas County College & Career Academy, Douglasville GA; Washington County BOE, Sandersville GA |
| April 25 | FY14 Annual Report for WBL (one per WBL teacher) submitted via the on-line process |
| April 25 | YAP Program Assessment (one report per system) submitted via the on-line process |

CTAE Timeline March 2014 – December 2014

Updated 2/19/14



Dr. J
"Ma
www

FY2014 Local Plan Technical Assistance Workshops

- **April 8, 2014** - **Floyd, Houston, Liberty**
- **April 9, 2014** - **Glynn**
- **April 10, 2014** - **Upson**
- **April 15, 2013** - **Gwinnett, Lincoln, Lowndes**
- **April 16, 2014** - **Pioneer RESA, Worth**
- **April 17, 2014** - **Douglas, Washington**
- Refer to CTAERN for details to dates/locations



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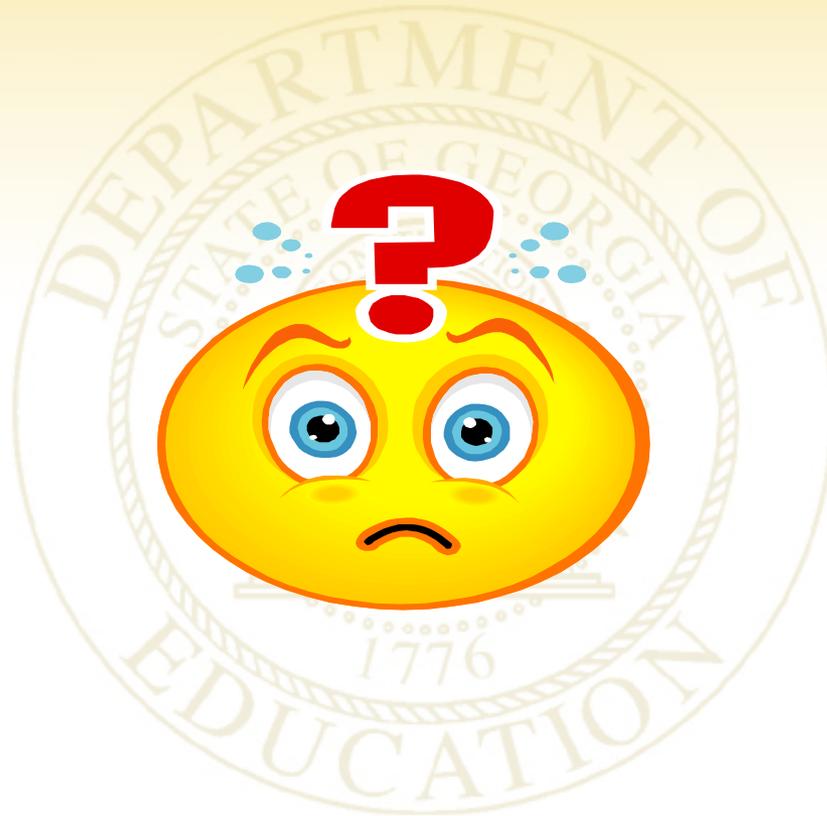
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QUESTIONS???



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