



# Budget and Grants

Malissa Roberts  
Program Manger

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FY23 Updates



# Meet Our Team

## IDEA Budget and Grants Unit



Malissa Roberts  
Program Manger



Scott Dorsey  
Program Specialist



Nicole Croom  
Program Specialist



Dr. Melissa Bates  
Program Specialist



Andrew Britt  
Program Specialist

August 5, 2022



## Division for Special Education Services and Supports - Budget Liaisons Map

**Scott Dorsey**  
 Program Specialist  
 470-423-6989  
 sdorsey@doe.k12.ga.us

**Melissa Bates**  
 Program Specialist  
 (678) 239-5118  
 melissa.bates@doe.k12.ga.us

**Nicole Croom**  
 Program Specialist  
 678-850-1171  
 nccroom@doe.k12.ga.us

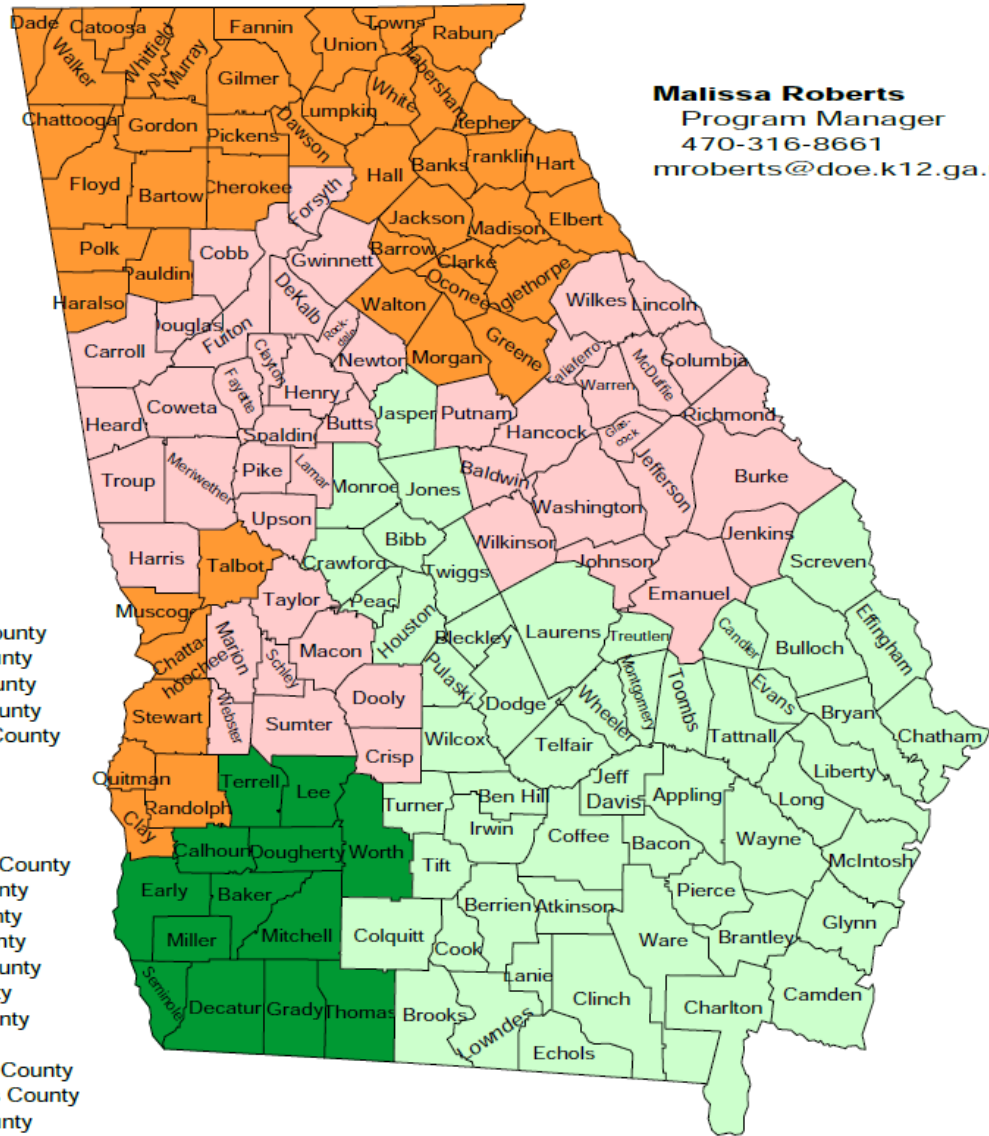
**Andrew Britt**  
 Program Specialist  
 (404) 275-6394  
 andrew.britt@doe.k12.ga.us

- APS in Fulton County
- Bremen City in Haralson County
- Buford City in Gwinnett County
- Calhoun City in Gordon County
- Carrollton City in Carroll County
- Cartersville City in Bartow County
- Chickamauga City in Walker County
- City Schools of Decatur in DeKalb County
- Commerce City in Jackson County
- Dalton City in Whitfield County
- Dublin City in Laurens County
- Gainesville City in Hall County
- Jefferson City in Barrow County
- Marietta City in Cobb County
- Pelham City in Mitchell County
- Rome City in Floyd County
- Social Circle City in Walton County
- Thomasville City in Thomas County
- Trion City in Chattooga County
- Valdosta City in Lowndes County
- Vidalia City in Toombs County

**Malissa Roberts**  
 Program Manager  
 470-316-8661  
 mroberts@doe.k12.ga.us

- - 1 - Scott Dorsey
- - 2 - Scott Dorsey
- - 3 - Scott Dorsey
- - 4 - Melissa Bates
- - 4 - Melissa Bates
- - 5 - Scott Dorsey
- - 6 - Melissa Bates
- - 7 - Melissa Bates
- - 8 - Nicole Croom
- - 9 - Melissa Bates
- - 10 - Melissa Bates
- - 11 - Scott Dorsey
- - 12 - Melissa Bates
- - 13 - Nicole Croom
- - 14 - Nicole Croom
- - 15 - Nicole Croom
- - 16 - Andrew Britt
- - 17 - Nicole Croom
- - 18 - Nicole Croom

Andrew Britt also serves  
 ● State Schools  
 ● Department of Corrections  
 ● Department of Juvenile Justice  
 ● Charter Schools



updated August 2022



# FY22 Proportionate Share Reporting

## Fiscal Year (FY) 2022 Completion Report for Subgrant Expenditures - Proportionate Share

Please complete the below to report expended funds for FY22 proportionate share. Please review the last approved budget in the FY 2022 Consolidated Application compared to your district's actual expenditures for proportionate share prior to completing the below to ensure reporting accuracy. **Input in all cells is required.** Please insert zero where applicable.



<https://forms.office.com/r/zviXnx43uZ>

\* Required

1. System ID/District Code (This can be found in the Consolidated Application.) \*

2. District Name \*

# FY22 Proportionate Share Reporting

## Tips for Completion

- All districts must complete (charters do not complete)
- Review proportionate share requirement in Consolidated Application
- Review actual proportionate share expenditure documentation
- Complete all cells within form
- Input zero if applicable

August 5, 2022

# CCEIS/CEIS Reporting

## Fiscal Year (FY) 2022 Completion Report for Subgrant Expenditures - CCEIS/CEIS

Please complete the below to report expended funds for FY22 Comprehensive Coordinated Early Intervening Services (CCEIS) or Coordinated Early Intervening Services (CEIS) expenditures. Please review the last approved budget in the FY 2022 Consolidated Application compared to your district's actual expenditures for CCEIS/CEIS prior to completing the below to ensure reporting accuracy.



<https://forms.office.com/r/LA4L3NJqTT>

\* Required

1. System ID/District Code (This can be found in the Consolidated Application.) \*

2. District Name \*



# FY22 CCEIS Reporting

## Tips for Completion

- Only required and optional LEAs must complete
- Review CCEIS/CEIS requirement in Consolidated Application
- Review actual CCEIS expenditure documentation
- Complete all cells within form

August 5, 2022



# Budget and Data Roadshow



# S c h e d u l e

Date/Time	Location / Capacity	Registration Link
August 29-30 9:00 a.m.-3:00 p.m.	Middle GA GLRS /45 Middle Georgia RESA 80 Cohen Walker Dr, Warner Robins, GA 31088	<a href="#">Middle Region, August 29-30, 2022 (Middle GA GLRS)</a>
Sept. 1-2 9:00 a.m.-3:00p.m.	North GLRS /50 Larry Walker Education Center Professional Development <a href="#">1860 South Main Street, Ellijay, GA 30540.</a>	<a href="#">North Region Session, September 1-2, 2022 (North GLRS)</a>
Sept. 8-9 9:00 a.m.-3:00 p.m.	South GLRS /100 245 N Robinson St, Lenox, GA 31637	<a href="#">South Region Session, September 8-9, 2022 (South GLRS)</a>
Sept 12-13 9:00 a.m.-3:00 a.m.	East GLRS/40 <a href="#">4683 Augusta Highway SE, Dearing, GA 30808</a> Phone <a href="#">(706) 556-6225</a>	<a href="#">East Region Session, September 12-13, 2022 (East GLRS)</a>
Sept. 15-16 9:00 a.m.-3:00 p.m.	Southeast/Coastal GLRS/45 Phone: 912-842-5000 <a href="#">201 West Lee St.</a> Brooklet, GA. 30415	<a href="#">Southeast Region Session, September 15-16, 2022 (Southeast/Coastal GLRS)</a>
Sept. 26-27 9:00 a.m.-3:00 p.m.	Georgia DOE 205 Jesse Hill Jr. Dr. SE Atlanta, GA 30334 Empire Room – 20 <sup>th</sup> Floor West Tower	<a href="#">Metro Session, September 26-27, 2022 (GaDOE, Twin Towers)</a>

August 5, 2022

