

IDEA Budget and Grants Update

Malissa Roberts
Program Manager

FY24 New and Expanding Charter Allocations

- State Board Meeting – January 11th
- New Charter Budget Training with IDEA
January 23rd @ 11:00 am contact
Andrew.Britt@doe.k12.ga.us
- 611 and 619 New Charter Budget Completion
Deadline – **February 28th**



High Cost Fund for Special Education Services Grant - Important Information

- Applications opened **January 1, 2024**
- For resources and to submit an application - [GaDOE Competitive Grants](#)
- Expenditures should be 3 times the average per pupil cost of \$27,000.
- Application portal closes COB **February 15, 2024**



IMPORTANT

Grant for Residential and Reintegration Services - Important Information

- Applications opened January 1, 2024.
- Grant applications and resources are available at [GaDOE Competitive Grants](#)
- Applications must be submitted by COB February 15, 2024.
- Applications must be signed by the LEA's Superintendent.
- Applications must be emailed through the GaDOE portal email to your budget liaison.

Excess Cost Calculation Reminder

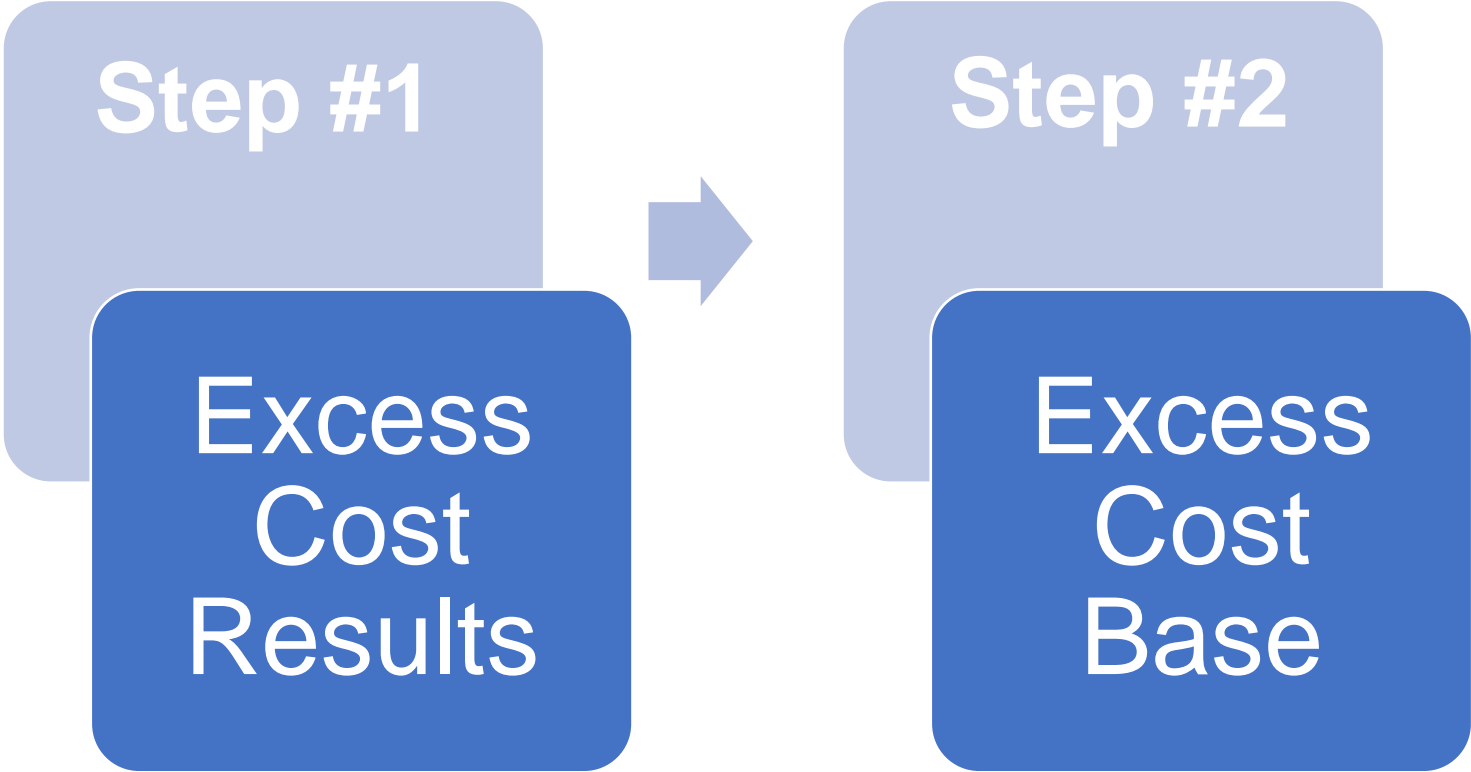
Submission Deadline



January 31st

Excess Cost Calculation

Two-Step Process



Complete and Submit Early!

Excess Cost Form Selection

Special Education Excess Cost Expenditures

Fiscal Year: 2023 ▼ District Name: Select District ▼

Excess Cost Result Excess Cost Base

School District Calculations Audit Trail

Note:

- The finance person generally completes the financial portion of the calculation.
- The special education director generally provides the enrollment information.

Submission Process

Order of Signoff

1. Coordinator
2. Superintendent
3. Program Manager

Audit Trail				
Audit Trail				
Old Status	New Status	Comments	Changed By	Changed Date

Note:

- All should receive automated email notifications from the portal.
- The Audit Trail provides status information and comments.

Contact Us *We're Here to Help!*

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