

# IDEA Budget and Grants Updates

September 12, 2023

# IDEA Grants – Expiration Date

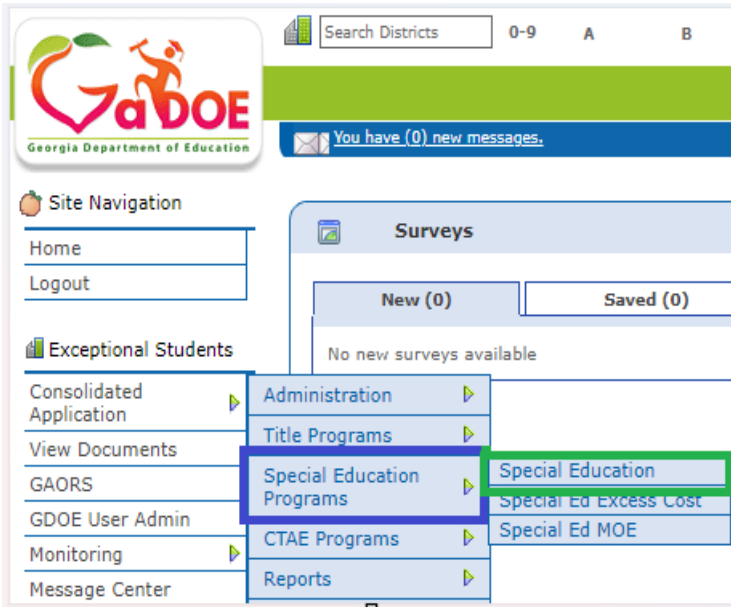
- IDEA ARP 611
- IDEA ARP 619
- IDEA Special Education Rural Grant
- IDEA Capacity Building Grant

**These grants expire  
September 30, 2023.**

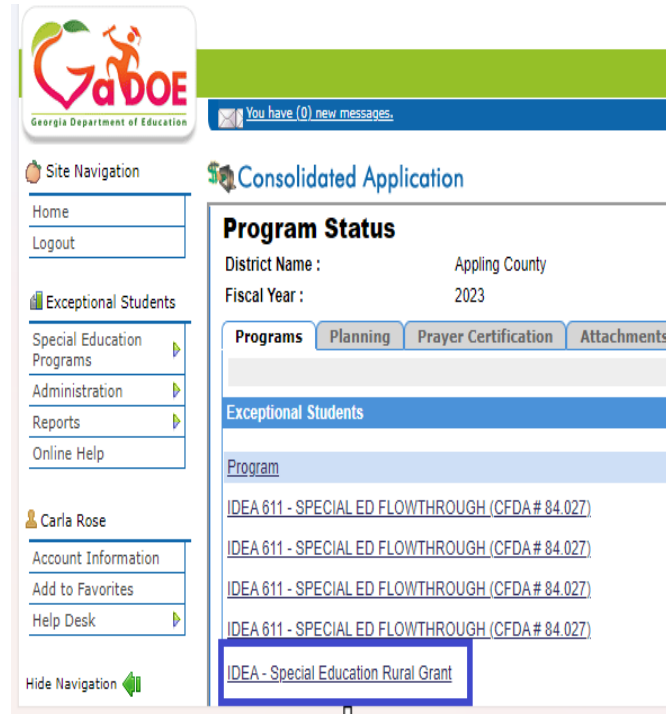
**Unexpended funds will be lost.**



# IDEA Special Education Rural Grant



- Grant period ends September 30, 2023
- Completion reports are due October 30, 2023.
- No Carryover funds



## Use of Funds

- Improve the teaching and learning needs of students with disabilities between the ages of 3 and 21.
- Provide additional resources and services that directly impact teaching and learning for students with disabilities in the rural LEA.

[FY23 IDEA Rural Grant Allocations.pdf](#)

# IDEA Capacity Building Grant

Awarded to local educational agencies (LEAs) and Georgia Network for Educational and Therapeutic Supports (GNETS) fiscal agents

- Increase the capacity of staff to work with students with disabilities.
  - Multi-sensory reading initiatives
  - Support students with dyslexia
  - Therapeutic services
  - Evidenced-based reading programs.
- **This grant expires 9/30/2023. Unexpended funds will be lost.**

[FY23 IDEA CAPACITY BUILDING GRANT ALLOCATIONS.pdf](#)

# FY23 Completion Report: IDEA Subgrants

Grants Application

Grants Details:

System ID: [REDACTED] Fiscal Year: 2023

Grant Name: IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027) - 39 Version No: Original

Grant Start Date: 07/01/2022 Grant End Date: 09/30/2023

LLA Fund Code: 404 Status: New

Completion Report

Search Grant Expenditures **Sub-Grant Expenditures** Contact Info Audit Trail

SubGrants Details:

SubGrant Name	Budget Amount	Total Expenditure	Difference	Variance
3-5 Proportionate Share				
EIS		7/1/2022-6/30/2023 Expenditures	7/1/2023-9/30/2023 Expenditures	
3-21 Proportionate Share				
Carryover (CEIS)				
3-5 Carryover				
3-21 Carryover				

Comment

Located in ConApp

- EIS (CCEIS/CEIS)
- Carryover EIS
- IDEA 611 Proportionate Share (3-21)
- 3-21 Carryover

# FY23 Completion Report: IDEA Subgrants Expenditures

Fiscal Year (FY) 2023 Completion Report for Subgrant Expenditures - Proportionate Share

Please complete the below to report expended funds for FY23 proportionate share. Please review the last approved budget in the FY2023 Consolidated Application compared to your district's actual expenditures for proportionate share prior to completing below to ensure reporting accuracy. **Input in all cells is required.** Please insert zero (0) where applicable.

1. System ID/District Code (This can be found in the Consolidated Application) \*

2. District Name \*

3. Total FY23 IDEA 619 (3-5) proportionate share required amount. \*  
(Go to FY23 619 Proportionate Share form in the ConApp. Enter the total from Line H here.)

4. Total FY23 IDEA 619 (3-5) proportionate share expenditures. \*

- IDEA 619 Proportionate Share (3-5)
- IDEA 619 ARP Proportionate Share (3-5)
- IDEA 611 ARP Proportionate Share (3-21)

[Fiscal Year \(FY\) 2023 Completion Report for Subgrant Expenditures - Proportionate Share](#)

# MOE Reminders



If ARP funding was used to pay for positions previously paid for with State and Local funds, the LEA could be at risk of not meeting MOE compliance.

- ✓ Work **closely** with the finance director
  - Ensure appropriate coding by reviewing detailed expenditure reports
  - Review coding of staffing expenditures
- ✓ Complete the eligibility worksheet before DE046 reporting
- ✓ Identify opportunities to reduce effort

# MOE - Monitor Program Codes

- Closely monitor program codes
- Making changes to these program codes **MAY** impact MOE
- Note that **program code 9990** is **not included** in the MOE calculation

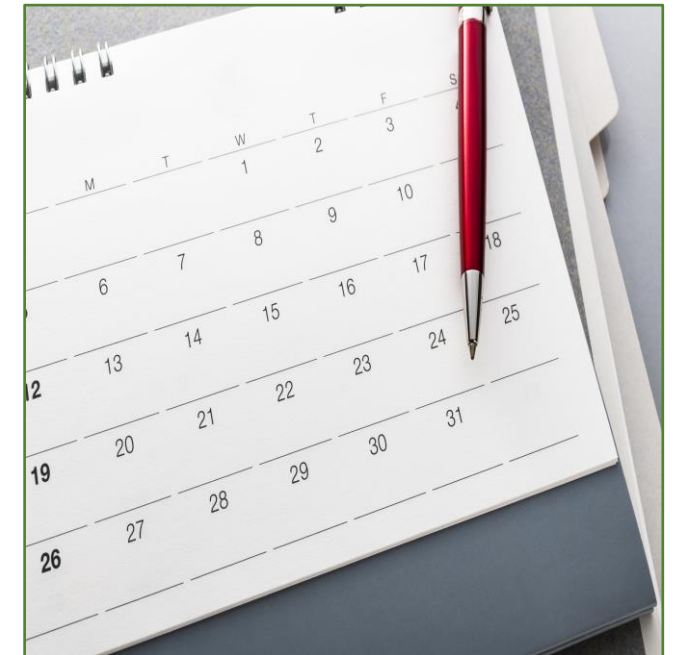
Special Education MOE Program Codes	
2011	2053
2021	2061
2023	2063
2031	2081
2033	2310
2041	2620
2043	2810
2051	



# Budget and Data Roadshow Schedule

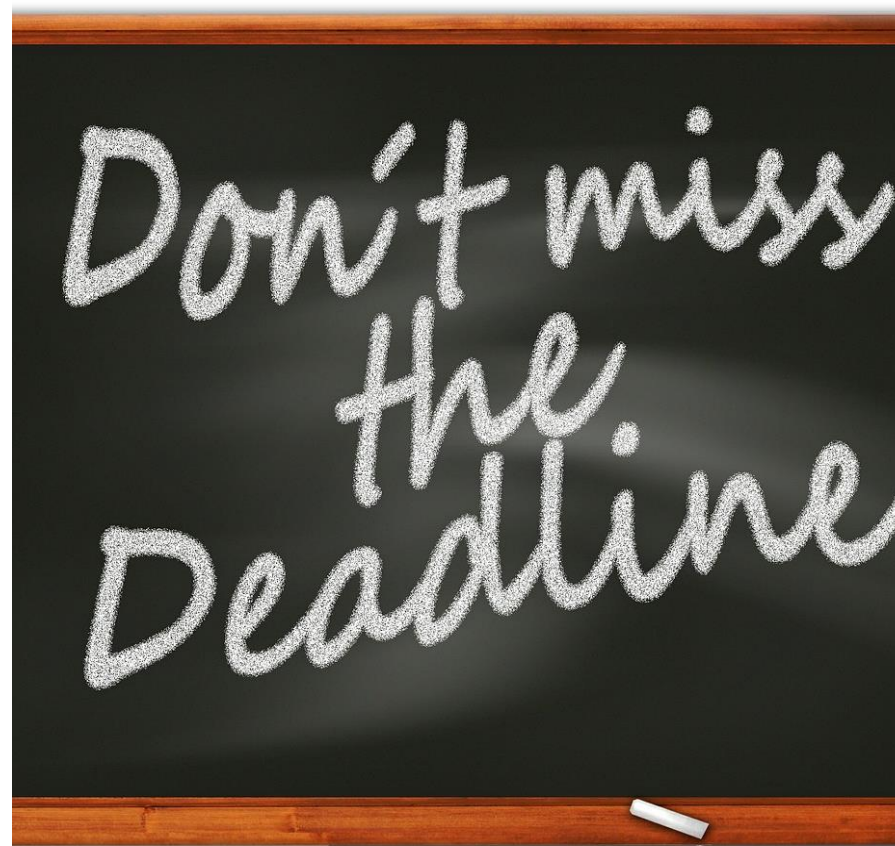
<b>RESCHEDULED</b> August 29-30, 2023	Ware County Transportation/Professional Learning Building 1870 W. Wacona Drive Waycross, GA 31503
September 5-6, 2023	Foothills Central Office Training Room 2415 Jefferson Road Athens, GA 30607
September 7-8, 2023	Bartow County College & Career Academy 738 Grassdale Road Cartersville, GA 30121
September 12-13, 2023	PL Center/Bibb County School District 2003 Riverside Drive Macon, GA 31204
September 14-15, 2023	Southwest GLRS 915 McKinley Street Albany, GA 31701
September 19-20, 2023	Georgia Department of Education (GaDOE) Twin Towers, West Tower, 10 <sup>th</sup> Floor Rooms A, B, and C 205 Jesse Hill Jr. Drive SE Atlanta, GA 30334

**Sessions are  
8:30a.m – 3:00 p.m.**



# Important Dates and Deadlines

- September 30, 2023 – IDEA Budget Amendments Deadline
- September 30, 2023 – Grant Period ends for Federal IDEA Grants and High-Cost Grant
- October 1, 2023 – Budget Submission Deadline – All Budgets
- October 30, 2023 – Budget Completion Reports Deadline for prior year IDEA Grants (meet with your Finance Director before DE046 submission)



# Contact Us

## *We're Here to Help!*

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