You must distribute, in whole dollars, the amount you want to set aside for Administration among the following activities:

- For the purpose of administering IDEA Part B including Preschool Grants under 20 U.S.C. 1419, a High Cost Fund, and the coordination of activities under Part B with, and providing technical assistance to, other programs that provide services to children with disabilities. (Note: These funds may be used for Administration but not Financing a High Cost Fund).

- For the administration of Part C of IDEA, if the SEA is the Lead Agency for the State under Part C.

- You may set aside a portion of your Administration funds resulting from inflation for the following 4 Other State-Level Activities. Additional funds for these purposes may also be set aside under Other State-Level Activities. Based on the amount that you propose to set aside for Administration, the maximum amount of Administration funds that you may use for these 4 activities is:

  $156,617

  - For support and direct services, including technical assistance, personnel preparation, and professional development and training.
  - To assist local educational agencies in providing positive behavioral interventions and supports and appropriate mental health services for children with disabilities.
  - To assist local educational agencies in meeting personnel shortages.
  - To support capacity building activities and improve the delivery of services by local educational agencies to improve results for children with disabilities.

Subtotal: Administration funds used for Other State-Level Activities $0 OK

The total of details for your Administration set-aside is $4,530,930 OK

OTHER STATE-LEVEL ACTIVITIES

If you propose to set aside more than $850,000 for Administration and you DO wish to use funds for a High Cost Fund, the maximum amount that you may use for Other State-Level Activities is:

- $31,389,441

Of the amount you set aside for Other State-Level Activities at least 10% must be used for the High Cost Fund.

If you propose to set aside more than $850,000 for Administration and you DO NOT wish to use funds for a High Cost Fund, the maximum amount that you may use for Other State-Level Activities is:

- $32,958,913

Of the amount you set aside for Other State-Level Activities at least 10% must be used for the High Cost Fund.

If you propose to set aside $850,000 or less for Administration and you DO wish to use funds for a High Cost Fund, the maximum amount that you may use for Other State-Level Activities is:

- $32,958,913

If you propose to set aside $850,000 or less for Administration and you DO NOT wish to use funds for a High Cost Fund, the maximum amount that you may use for Other State-Level Activities is:

- $4,500,000

Do you wish to use funds for a High Cost Fund? (Yes or No)

- Yes

Based on the amount that you intend to set aside for Administration, the size of your total award, and your decision to use set aside funds to support a High Cost Fund, the maximum that you may use for Other State-Level Activities is:

- $31,389,441

How much do you want to set aside for Other State-Level Activities?

- $31,389,441 OK

You must distribute the amount you want to set aside for Other State-Level Activities in any order you wish. The total balance remaining to be distributed at any time appears in red.

How much do you want to use for the High Cost Fund?

- $5,147,327

Required Activities:

- For monitoring, enforcement, and complaint investigation. (You must use at least $1 for this purpose)

Optional Authorized Activities:

- For support and direct services, including technical assistance, personnel preparation, and professional development and training

- To assist local educational agencies in providing positive behavioral interventions and supports and appropriate mental health services for children with disabilities.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Balance</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>a.</td>
<td>$750,000</td>
<td>$16,464,894</td>
<td>$0 More needs to be distributed.</td>
</tr>
<tr>
<td>b.</td>
<td>$7,150,000</td>
<td>$9,314,894</td>
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<td>c.</td>
<td>$1,400,000</td>
<td>$7,914,894</td>
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<tr>
<td>d.</td>
<td>$814,894</td>
<td>$7,100,000</td>
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<td>e.</td>
<td>$2,500,000</td>
<td>$4,600,000</td>
<td>$0 More needs to be distributed.</td>
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<tr>
<td>f.</td>
<td>$250,000</td>
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<tr>
<td>g.</td>
<td>$150,000</td>
<td>$4,200,000</td>
<td>$0 More needs to be distributed.</td>
</tr>
<tr>
<td>h.</td>
<td>$4,000,000</td>
<td>$200,000</td>
<td>$0 More needs to be distributed.</td>
</tr>
<tr>
<td>i.</td>
<td>$200,000</td>
<td>$0</td>
<td>$0 More needs to be distributed.</td>
</tr>
</tbody>
</table>

The total of details for your Other State-Level Activities set-aside is $28,516,549. OK

Subtotal, High Cost Fund $2,851,655 OK

To assist local educational agencies in meeting personnel shortages.
To support capacity building activities and improve the delivery of service by local educational agencies to improve results for children with disabilities.
To support paperwork reduction activities, including expanding the use of technology in the IEP process.
To improve the use of technology in the classroom by children with disabilities to enhance learning.
To support the use of technology, including technology with universal design principles and accessible technology devices, to maximize accessibility to the general education curriculum for children with disabilities.
Development and implementation of transition programs, including coordination of services with agencies involved in supporting the transition of children with disabilities to postsecondary activities.
Alternative programming for children with disabilities who have been expelled from school, and services for children with disabilities in correctional facilities, children enrolled in State-operated or State-supported schools, and children with disabilities in charter schools.
To support the development and provision of appropriate accommodations for children with disabilities, or the development and provision of alternate assessments that are valid and reliable for assessing the performance of children with disabilities, in accordance with Sections 1111(b) and 611 of the Elementary and Secondary Education Act of 1965.

The total of details for your Other State-Level Activities set-aside is $28,516,549. OK

Subtotal, High Cost Fund $2,851,655 OK

You are almost done.
If you are using money for a High Cost Fund. You must report how much you will use for each of the following two activities. You reported that you would use

- To establish and make disbursements from the high cost fund to local educational agencies in accordance with 20 U.S.C. 1411(a)(2)(C) during the first and succeeding fiscal years of the high cost fund.
- To support innovative and effective ways of cost sharing by the State, by an LEA, or among a consortium of LEAs, as determined by the State in coordination with representatives from LEAs, subject to 20 U.S.C. 1411(a)(2)(B)(i) (Amount may not be more than 5% of the amount reserved for the LEA Risk Pool.)


Subtotal, High Cost Fund $2,851,655 OK