Number	Description	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025			
	•	SY 2020-21	SY 2021-22	SY 2022-23	SY 2023-24	SY 2024-25	SY 2025-26			
1	Graduation Rate <sup>1</sup> - Percent of students with IEPs exiting with a regular diploma	Baseline	Baseline (69.55%)	71.55%	72.55%	73.55%	74.55%			
2	Drop Out Rate <sup>1</sup> - Percent of students with IEPs exiting special education by dropping out of school	Baseline	22.56%	21.56%	20.56%	19.56%	18.56%			
3	[Assessment] Participation for Children v		•							
4A	Rates of Suspension and Expulsion <sup>1</sup> - Percent of LEAs that have a significant discrepancy in suspensions/expulsions of > 10 days	35.71%	30.21%	27.21%	24.21%	21.21%	18.21%			
5	Percent of children with IEPs aged 5 who are enrolled in kindergarten and aged 6 through 21 served:									
	A. regular class 80% or >	62.73%	63.73%	64.73%	65.73%	66.73%	67.73%			
	B. regular class less than 40% C. separate settings	16.58% 1.48%	16.58% 1.48%	16.08% 1.38%	15.58% 1.38%	15.08% 1.28%	15.08% 1.18%			
6	Percent of children with IEPs aged 3, 4, ar					1.2070	1.1070			
	A. regular early childhood program- majority of SE services in a regular program	32.54%	32.54%	33.54%	34.54%	35.54%	37.54%			
	B. separate special education class, separate school or residential facility	41.32%	41.32%	40.32%	39.32%	38.42%	37.42%			
	C. home	Baseline	1.63%	1.53%	1.53%	1.43%	1.33%			
7	Percent of preschool children aged 3 through 5 with IEPs who demonstrate improved:									
	A. Positive social-emotional skills (including social relationships);									
	enter PK < age expectation and exit with substantial growth	81%	82%	83%	84%	85%	86%			
	2. enter PK < age expectation and exit within age expectation	63%	64%	65%	66%	67%	68%			
	B. Acquisition and use of knowledge and	skills (including	early language/ con	nmunication and	early literacy);					
	1. enter PK < age expectation and exit with substantial growth	83%	84%	85%	86%	87%	88%			
	2. enter PK < age expectation and exit within age expectation	46%	47%	48%	49%	50%	51%			
	C. Use of appropriate behaviors to meet to  1. enter PK < age expectation and exit	81%	82%	83%	84%	85%	86%			
	with substantial growth		62 76	65%		6576				
	2. enter PK < age expectation and exit within age expectation	72%	72%	72.10%	72.20%	72.20%	72.30%			
8	Parent satisfaction as measured by the online Parent Survey.	88.60%	88.60%	88.60%	89.60%	90.60%	91.60%			
14	Percent of youth who are no longer in secondary school, had IEPs in effect at the time they left school, and were:									
	A. Enrolled in higher education within one year of leaving high school.	27.40%	27.40%	27.80%	27.80%	27.80%	27.90%			
	B. Enrolled in higher education or competitively employed within one year	55%	56%	57%	58%	59%	60%			
	of leaving high school. C. Enrolled in higher education or in some other postsecondary education or training program; or competitively employed or in some other employment within one year of leaving high school.	81%	82%	82%	83%	83%	84%			
	Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement	50% (low)- 70%(high)								
15	agreements.									
15	agreements. Percent of mediations held that resulted in mediation agreements.	50% (low)- 70%(high)								

	State Performance F Full Fisc	Plan/Annual Pecal Years (FFY				Indicators						
umber	Description	FFY 2020 SY 2020-21	FFY 2021 SY 2021-22	FFY 2022 SY 2022-23	FFY 2023 SY 2023-24	FFY 2024 SY 2024-25	FFY 2025 SY 2025-26					
3	[Assessment] Participation for Children with IEPs											
	3A. Participation rate for children with IEPs											
	Reading Group A Grade 4	Baseline	95.00%	95.00%	95.00%	95.00%	95.00%					
	Reading Group B Grade 8	Baseline	95.00%	95.00%	95.00%	95.00%	95.00%					
	Reading Group C Grade HS	Baseline	95.00%	95.00%	95.00%	95.00%	95.00%					
	Math Group A Grade 4	Baseline	95.00%	95.00%	95.00%	95.00%	95.00%					
	Math Group B Grade 8	Baseline	95.00%	95.00%	95.00%	95.00%	95.00%					
	Math Group C Grade HS	Baseline	95.00%	95.00%	95.00%	95.00%	95.00%					
	B. Proficiency rate for children with IEPs against grade level academic achievement standards											
	Reading Group A Grade 4	Baseline	14.77%	16.77%	18.77%	20.77%	22.77%					
	Reading Group B Grade 8	Baseline	11.77%	13.17%	15.17%	17.17%	19.17%					
	Reading Group C Grade HS	Baseline	7.50%	9.50%	11.50%	13.50%	15.50%					
	Math Group A Grade 4	Baseline	20.93%	22.93%	24.93%	26.93%	28.93%					
	Math Group B Grade 8	Baseline	9.91%	11.91%	13.91%	15.91%	17.91%					
	Math Group C Grade HS	Baseline	7.69%	9.69%	11.69%	13.69%	15.69%					
	C. Proficiency rate for children with IEPs against <u>alternate academic achievement standards</u>											
	Reading Group A Grade 4	Baseline	66.00%	68.00%	68.00%	70.00%	70.00%					
	Reading Group B Grade 8	Baseline	82.77%	84.77%	84.77%	86.77%	86.77%					
	Reading Group C Grade HS	Baseline	72.19%	74.19%	74.19%	76.19%	76.19%					
	Math Group A Grade 4	Baseline	58.98%	60.98%	60.98%	62.98%	62.98%					
	Math Group B Grade 8	Baseline	66.52%	68.52%	68.52%	70.52%	70.52%					
	Math Group C Grade HS	Baseline	66.40%	68.40%	68.40%	70.40%	70.40%					
	D. Gap in proficiency rates for children with IEPs and all students against grade level academic achievement standards											
	Reading Group A Grade 4	Baseline	21.89	19.89	17.89	15.89	13.89					
	Reading Group B Grade 8	Baseline	30.01	28.01	26.01	24.01	22.01					
	Reading Group C Grade HS	Baseline	22.16	20.16	18.16	16.16	14.16					
	Math Group A Grade 4	Baseline	22.22	20.22	18.22	16.22	14.22					
	Math Group B Grade 8	Baseline	22.01	20.01	18.01	16.01	14.01					
	Math Group C Grade HS	Baseline	13.96	11.96	9.96	7.96	5.96					