| State Performance Plan/Annual Performance Report (SPP/APR) Results Indicators Targets Full Fiscal Years (FFY) 2020-25, School Years (SY) 2021-26 - Update November 2023 (current data year in red) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number | Description | $\begin{aligned} & \text { FFY 2020 } \\ & \text { SY 2020-21 } \end{aligned}$ | $\begin{aligned} & \text { FFY } 2021 \\ & \text { SY 2021-22 } \end{aligned}$ | $\begin{aligned} & \hline \text { FFY 2022 } \\ & \text { SY 2022-23 } \end{aligned}$ | $\begin{aligned} & \text { FFY 2023 } \\ & \text { SY 2023-24 } \end{aligned}$ | $\begin{aligned} & \text { FFY } 2024 \\ & \text { SY 2024-25 } \end{aligned}$ | $\begin{aligned} & \text { FFY 2025 } \\ & \text { SY 2025-26 } \end{aligned}$ |
| 1 | Graduation Rate ${ }^{1}$ - Percent of students with IEPs exiting with a regular diploma | Baseline | Baseline (69.55\%) | 71.55\% | 72.55\% | 73.55\% | 74.55\% |
| 2 | Drop Out Rate ${ }^{1}$ - Percent of students with IEPs exiting special education by dropping out of school | Baseline | 22.56\% | 21.56\% | 20.56\% | 19.56\% | 18.56\% |
| 3 | [Assessment] Participation for Children with IEPs (see p. 2) |  |  |  |  |  |  |
| 4A | Rates of Suspension and Expulsion ${ }^{1}$ Percent of LEAs that have a significant discrepancy in suspensions/expulsions of $\boldsymbol{>} \mathbf{1 0}$ days | 35.71\% | 30.21\% | 27.21\% | 24.21\% | 21.21\% | 18.21\% |
| 5 | Percent of children with IEPs aged 5 who are enrolled in kindergarten and aged 6 through 21 served: |  |  |  |  |  |  |
|  | A. regular class 80\% or > | 62.73\% | 63.73\% | 64.73\% | 65.73\% | 66.73\% | 67.73\% |
|  | B. regular class less than 40\% | 16.58\% | 16.58\% | 16.08\% | 15.58\% | 15.08\% | 15.08\% |
|  | C. separate settings | 1.48\% | 1.48\% | 1.38\% | 1.38\% | 1.28\% | 1.18\% |
| 6 | Percent of children with IEPs aged 3, 4, and aged 5 who are enrolled in a preschool program attending a: |  |  |  |  |  |  |
|  | A. regular early childhood programmajority of SE services in a regular program | 32.54\% | 32.54\% | 33.54\% | 34.54\% | 35.54\% | 37.54\% |
|  | B. separate special education class, separate school or residential facility | 41.32\% | 41.32\% | 40.32\% | 39.32\% | 38.42\% | 37.42\% |
|  | C. home | Baseline | 1.63\% | 1.53\% | 1.53\% | 1.43\% | 1.33\% |
| 7 | Percent of preschool children aged 3 through 5 with IEPs who demonstrate improved: |  |  |  |  |  |  |
|  | A. Positive social-emotional skills (including social relationships); |  |  |  |  |  |  |
|  | 1. enter PK < age expectation and exit with substantial growth | 81\% | 82\% | 83\% | 84\% | 85\% | 86\% |
|  | 2. enter PK < age expectation and exit within age expectation | 63\% | 64\% | 65\% | 66\% | 67\% | 68\% |
|  | B. Acquisition and use of knowledge and skills (including early language/ communication and early literacy); |  |  |  |  |  |  |
|  | 1. enter PK < age expectation and exit with substantial growth | 83\% | 84\% | 85\% | 86\% | 87\% | 88\% |
|  | 2. enter PK < age expectation and exit within age expectation | 46\% | 47\% | 48\% | 49\% | 50\% | 51\% |
|  | C. Use of appropriate behaviors to meet their needs. |  |  |  |  |  |  |
|  | 1. enter PK < age expectation and exit with substantial growth | 81\% | 82\% | 83\% | 84\% | 85\% | 86\% |
|  | 2. enter PK < age expectation and exit within age expectation | 72\% | 72\% | 72.10\% | 72.20\% | 72.20\% | 72.30\% |
| 8 | Parent satisfaction as measured by the online Parent Survey. | 88.60\% | 88.60\% | 88.60\% | 89.60\% | 90.60\% | 91.60\% |
| 14 | Percent of youth who are no longer in secondary school, had IEPs in effect at the time they left school, and were: |  |  |  |  |  |  |
|  | A. Enrolled in higher education within one year of leaving high school. | 27.40\% | 27.40\% | 27.80\% | 27.80\% | 27.80\% | 27.90\% |
|  | B. Enrolled in higher education or competitively employed within one year of leaving high school. | 55\% | 56\% | 57\% | 58\% | 59\% | 60\% |
|  | C. Enrolled in higher education or in some other postsecondary education or training program; or competitively employed or in some other employment within one year of leaving high school. | 81\% | 82\% | 82\% | 83\% | 83\% | 84\% |
| 15 | Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements. | $\begin{aligned} & 50 \% \text { (low)- } \\ & 70 \% \text { (high) } \end{aligned}$ | $\begin{aligned} & 50 \% \text { (low)- } \\ & 70 \% \text { (high) } \end{aligned}$ | $\begin{aligned} & \text { 50\% (low)- } \\ & 70 \% \text { (high) } \end{aligned}$ | $\begin{aligned} & \text { 50\% (low)- } \\ & 70 \% \text { (high) } \end{aligned}$ | $\begin{aligned} & \text { 50\% (low)- } \\ & 70 \% \text { (high) } \end{aligned}$ | $\begin{aligned} & \hline 50 \% \text { (low)- } \\ & 70 \% \text { (high) } \end{aligned}$ |
| 16 | Percent of mediations held that resulted in mediation agreements. | $\begin{aligned} & \hline 50 \% \text { (low)- } \\ & 70 \% \text { (high) } \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 50 \% \text { (low)- } \\ & 70 \% \text { (high) } \\ & \hline \end{aligned}$ | $\begin{aligned} & 50 \% \text { (low)- } \\ & 70 \% \text { (high) } \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 50 \% \text { (low)- } \\ & 70 \% \text { (high) } \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 50 \% \text { (low)- } \\ & 70 \% \text { (high) } \end{aligned}$ | $\begin{aligned} & \hline 50 \% \text { (low)- } \\ & 70 \% \text { (high) } \\ & \hline \end{aligned}$ |
| 17 | SSIP Graduation Rate | 67\% | Baseline (66.84) | 66.84 | 67.84 | 68.84 | 68.84 |
|  | ${ }^{1}$ Lag data, data from the prior school year, is used in reporting this Indicator. For example, data from SY 2020-21 instead of 2021-22 is reported in FFY 2021. |  |  |  |  |  |  |

## State Performance Plan/Annual Performance Report (SPP/APR) Results Indicators

 Full Fiscal Years (FFY) 2020-25, School Years (SY) 2021-26

