

Consolidation of Funds FY20 Updates for Cohorts 1-3

September 19, 2019

consolidation@doe.k12.ga.us

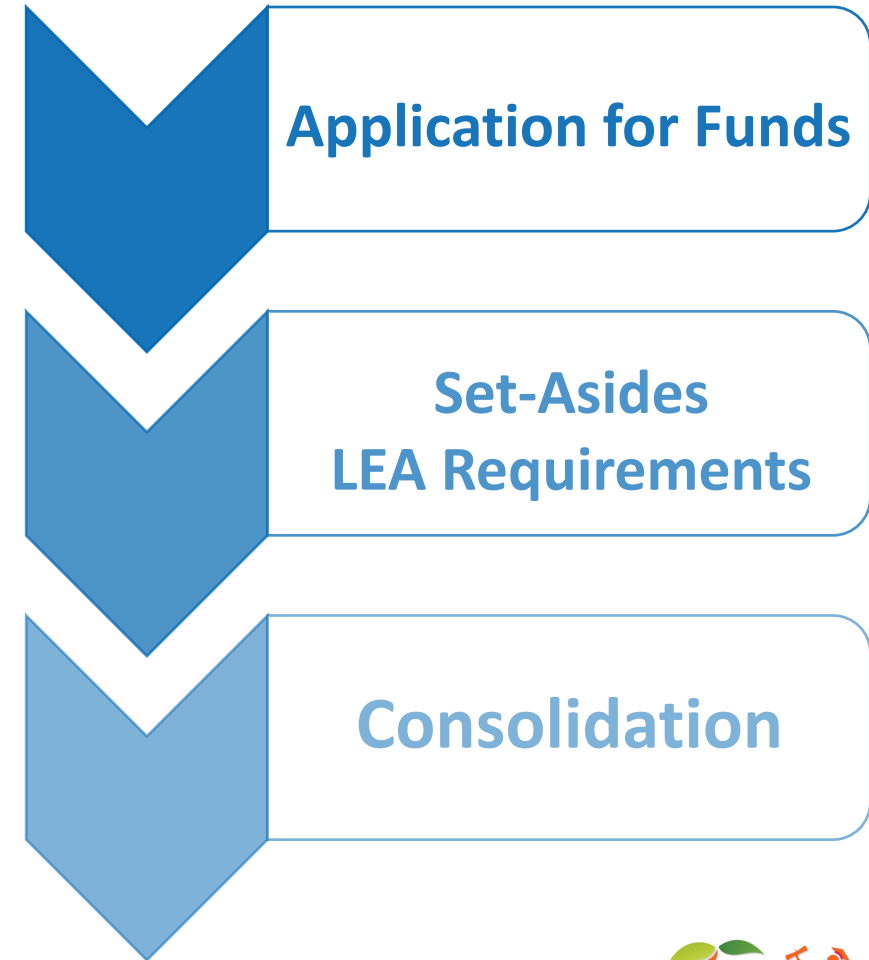
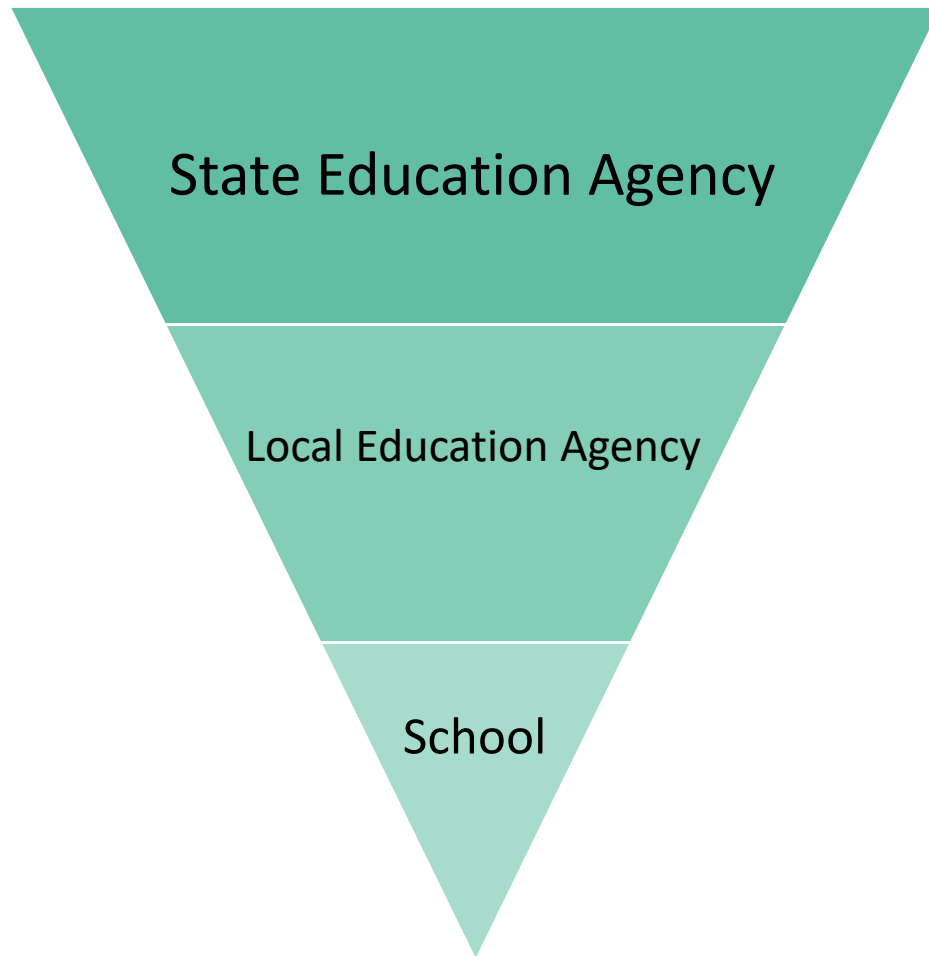
A word cloud featuring the phrase "Thank you" in numerous languages. The central text "Thank you" is the largest and most prominent. Surrounding it are many other languages, including Spanish (gracias, gracias), French (merci, merci), German (danke, danke), Italian (grazie, grazie), Japanese (ありがとう, ありがとう), Korean (감사합니다, 감사합니다), Chinese (谢谢, 谢谢), Hindi (धन्यवाद, धन्यवाद), and many others. The words are arranged in a circular pattern, with the largest words in the center and smaller words towards the edges. The colors of the words vary, including shades of blue, green, yellow, orange, and red.

Consolidation of Funds FY20 Updates

- 32 Districts Consolidating in FY20
 - Cohort 1 – 4
 - Cohort 2 – 5
 - Cohort 3 – 12
 - Cohort 4 – 11
- 20 Districts Interested in Consolidating in FY21
- Interest Webinars October 8 and January 22
- Interest Workshops October 22 and March 18



Consolidation of Funds FY20 Updates



Consolidation of Funds FY20 Updates

Authority	Source
Statute	ESSA, 2015 Sections 1111, 1114
Statute	IDEA Section 613(a)(2)(D)
Federal Regulations	34 C.F.R. § 200
Federal Regulations	34 C.F.R. § 300.206
Federal Regulations	2 C.F.R. § 200 Audit Compliance Supplement
Federal Register Notice	2004, Volume 69, No. 127, pg. 40360
Non-Regulatory Guidance	Title I, Part A Fiscal Issues, 2008 pgs. 49-63
Non-Regulatory Guidance	Leveraging Schoolwide Funds, 2016

Consolidation of Funds FY20 Updates

Needs
Assessment

Plan for
Implementation

Monitoring for
Effectiveness

Consolidation of Funds FY20 Updates

Formula Grants

- SWP Components
- Intents and Purposes
 - Title I, Part A
 - Title I, Part D – Subpart 2
 - Title II, Part A
 - Title III, Part A EL
 - Title III, Part A Immigrant
 - Title IV, Part A
 - Title V, Part B

Discretionary & Competitive Grants

- SWP must reflect State Plan
 - Title I, Part C (Implementation Plan)
- SWP must reflect Application
 - Title I – SIG 1003(g) (Grant App.)
 - Title IV, Part B – 21st CLCC (Grant App.)
 - McKinney- Vento (Grant App.)
- SWP must reflect Statute
 - Title I – SIG 1003(a)
 - IDEA 611 & 619

Consolidation of Funds FY20 Updates

FY19 TITLE I-A 1003 (A)

SCHOOL IMPROVEMENT GRANT REMINDER

All 1003 (a) funding **MUST** be drawn down
by Monday, September 30, 2019

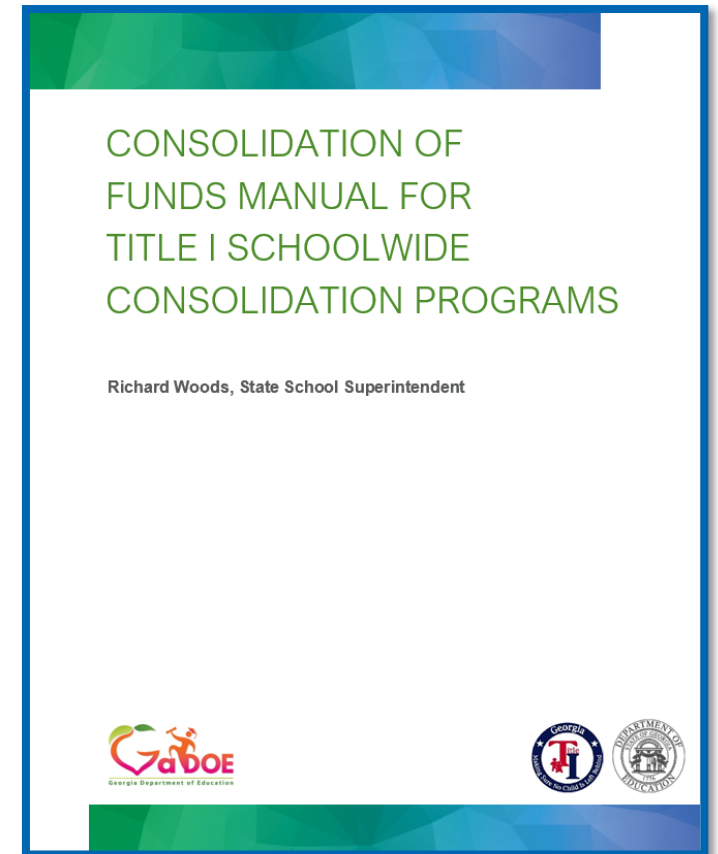
Consolidation of Funds FY20 Updates

1003a Questions: Contact Dr. Gary C. Wenzel at gwenzel@doe.k12.ga.us

DATE	UPDATES & REMINDERS
Sept. 30, 2019	100% of FY19 1003a funds expended
Oct. 31, 2019	FY20 1003a Budget and Intent & Purpose submitted 2019-20 District Plan of Support submitted to District Effectiveness Specialist
Feb. 14, 2020	50% of FY20 1003a funds expended
Aug. 7, 2020	75% of FY20 1003a funds expended
Sept. 30, 2020	100% of FY20 1003a funds expended

Consolidation of Funds FY20 Updates

- Updated/Amended
 - Formatting and Structure
 - References to RAM/P
 - Section: Statute, Regulations, Non-Regulatory Guidance
 - Section: CPI Reporting
 - Section: Monitoring (Deferment Option)
 - Section: Supplement Not Supplant – Title I (RAM/P v CPI)
 - Appendix A: Intent and Purpose – Template and Sample
 - Appendix B: Budget Templates
 - Appendix D: New Cohort Meeting Agendas



Consolidation of Funds FY20 Updates

- Added New Guidance to Address
 - Section: CLIP
 - Section: Title I, Part C Migrant Education Plan & Implementation Plans
 - Section: Determining the Amount to Consolidate Relative to Intent and Purpose
 - Section: Updating CLIP, SWP, I&P, ConApp Budgets and Fund 150 Budgets
 - Section: Indirect Costs
 - Section: Reviewing Non-Consolidated Budgets to Determine what Expenditures to Consolidate
 - Section: Allocating to the School Level

Consolidation of Funds FY20 Updates

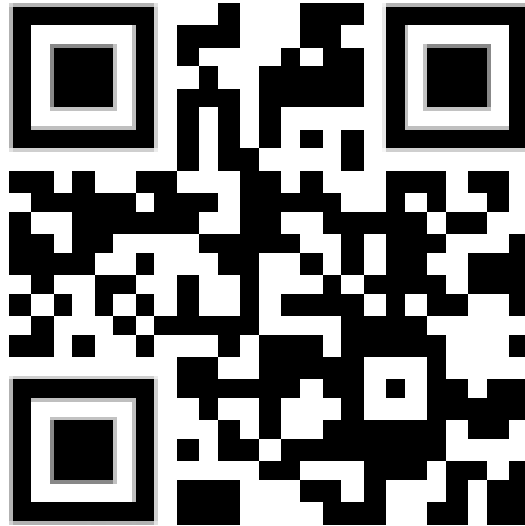
- Added New Guidance to Address
 - Section: Carryover
 - Appendix G: Stakeholder Summary
 - Appendix E: Adjustment to Consolidation of Funds Contributions
 - Appendix H: Budget Guidance
 - Appendix I: Schoolwide Plan Checklist
 - Appendix F: FY19 Monitoring Document - Consolidation of Funds Addendum
 - Appendix J: CPI Consolidation of Funds Allowable Job Codes

Consolidation of Funds FY20 Updates

- A Schoolwide Plan for each school
 - Naming Convention: *“COF-SWP- Name of School or All Schools”*
- An Intent and Purpose Statement for each school
 - Naming Convention: *“COF-I&P-Name of School or All Schools”*
- A Fund 150 Budget (organized by function, object, school)
 - Naming Convention: *“COF-150 Budget-Name of School or All Schools”*
- Other Program Specific Requirements (Included in Appendix H)

Consolidation of Funds FY20 Updates

Consolidation@doe.k12.ga.us



<https://bit.ly/2LephaM>

www.gadoe.org

   @georgiadeptofed

 youtube.com/c/GeorgiaDepartmentofEducation



**EDUCATING
GEORGIA'S FUTURE**