|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **School Year** | 2018-2019 | **LEA Name** |  | **LEA Coordinator** |  |

I assert for this fiscal year that:

**#1Prioritizing Funds to Schools** (*ESSA Sec. 2102(b)(2)(C))*

Title II, Part A funds remain at the **LEA LEVEL**

* The LEA budget prioritizes funds to schools identified by the GaDOE for Targeted or Comprehensive Support and which have the highest poverty rate.
* The LEA budget prioritizes funds to meet the purpose of Title II, Part A – support schools that have the highest poverty and minority rates and which struggle with academic achievement.

Title II, Part A funds are allocated to the **SCHOOL LEVEL** and the required Title II, Part A Budget Attachment: School Level Allocations is uploaded to the Attachment Tab of the Consolidated Application.

* The LEA budget prioritizes funds to schools identified by the GaDOE for Targeted or Comprehensive Support and which have the highest poverty rate.
* The LEA budget prioritizes funds to meet the purpose of Title II, Part A – support schools that have the highest poverty and minority rates and which struggle with academic achievement.

**#2 Private Schools** *(ESSA Sec. 2101(d)(2)(I) and Sec. 8501)*

No private schools are located in the district’s geographic boundaries (check GaDOE Website) or LEA does not have geographic boundaries (DJJ, DOC, State Schools-AASD/GAB/GSD, Charter School LEAs).

No private schools have currently elected to participate in the district’s Title II, Part A Grant Program.

Title II, Part A funds are budgeted to implement Title II, Part A allowable strategies at each participating private school AND the required Title II, Part A Budget Attachment: Equitable Services Worksheet is uploaded to the Attachment Tab of the Consolidated Application.

**#3 Class Size Reduction** *(ESSA, Sec. 2103 (b)(3)((D))*

Title II, Part A funds are not budgeted for class size reduction.

Title II, Part A funds are budgeted for reducing class size to a level that is evidence-based and the three required Title II, Part A class size reduction budget attachments are uploaded to the Attachment Tab of the Consolidated Application.

CSR Attachment 1 CSR Worksheet: A completed class size reduction worksheet for each school in which the LEA is funding CSR teachers. High school, middle school and departmentalized elementary school worksheets are broken down by course (funds cannot be used to reduce class size for the purpose of serving students in EIP, REP, gifted, or special ed. programs).

CSR Attachment 2 Schoolwide Master Schedule: Schoolwide master schedules for each semester for each school in which the LEA is funding CSR teachers. Schedules must include: teacher name, subject/ content for each segment, modality (Gifted, REP, EIP, Sp. Ed.), number of students in each segment. If changes occur, updated master schedules and CSR worksheets must be uploaded at the beginning of the second semester. Highlight proposed instructional course(s) to be funded by Title II, Part A. LEA includes percent of each position funded in budget descriptor.

CSR Attachment 3 Class Size Verification: Official verification of LEA established class size maximums for 2017-2018 (statement of board action signed by Superintendent, LEA administrative procedure including class size maximums signed by Superintendent, etc.) (Charter LEAs and Strategic School Waiver Systems waiving State board class size rule)

**#4 Audit Costs**

Title II, Part A funds are budgeted for annual audit costs.

Title II, Part A funds are **NOT** budgeted for annual audit costs.

**Directions:**

The Georgia Department of Education requires local education agencies (LEA) to determine the effectiveness of Title II, Part A funded activities (ESSA Section 2104(a)(1) and 2 CFR §200.301).

* The Title II, Part A Budget Attachment: Effectiveness below must be completed (Columns 1-6) for each Title II, Part A funded strategy/action step. The Title II, Part A Budget Attachment: Effectiveness must be uploaded to the Consolidated Application with the Title II, Part A Budget.
* Column 7, Effectiveness & Next Steps, is to be completed at the end of the fiscal year. The completed Title II, Part Budget Attachment: Effectiveness (Columns 1-7) must be uploaded to the Consolidated Application with the next year’s Title II, Part A Budget. The data and analysis of data supporting the effectiveness described in Column 8 must be maintained in the LEA files.
* **This portion of the form does not need to be completed by LEAs consolidating or transferring 100% of Title II, Part A Funds.**

|  | **Column 1** | **Column 2** | **Column 3** | **Column 4** | **Column 5** | **Column 6** | **Column 7** |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Goal/Need** | **Title II, Part A Funded Strategy** | **Allowability** | **Effectiveness Data** | **Administration** | **Timeline** | **Effectiveness & Next Steps** |
|  | **Select from the dropdown the need aligned to the Title II, Part A funded strategy in column 2.** | **Title II, Part A Funded Strategies**  ***[PL activities must align to*** [ESSA Definition Sec. 8101(42)](https://www.gadoe.org/School-Improvement/Teacher-and-Leader-Effectiveness/Documents/Title%20II,%20Part%20A%20Documents/FY18%20Resources/Title%20II,%20Part%20A%20Local%20Use%20of%20Funds%20and%20PL%20Quick%20Reference%2006.2017.pdf) ***& SBOE Rule160-3-3-.04]*** | **Select from the dropdown the** [ESSA local use of funds](https://www.gadoe.org/School-Improvement/Teacher-and-Leader-Effectiveness/Documents/Title%20II,%20Part%20A%20Documents/FY18%20Resources/Title%20II,%20Part%20A%20Local%20Use%20of%20Funds%20and%20PL%20Quick%20Reference%2006.2017.pdf) **that most closely authorizes the strategy.**  ***[Sec. 2103]*** | **List data to be collected to monitor and measure effectiveness of funded strategies.** | **List person(s) (by position) responsible for collecting, coordinating and analyzing data to measure effectiveness.** | **Timeline for collecting coordinating and analyzing data.** | **AT THE END OF FY19…**  **Select from the dropdown to assert the level of effectiveness of the IIA funded strategy and LEA next steps. Provide an explanation if the strategy was not effective and the LEA plans to adjust implementation from FY19 to FY20.** |
| *1* | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 2 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 3 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 4 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 5 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 6 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 7 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 8 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 9 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 10 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 11 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 12 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 13 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 14 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 15 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 16 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 17 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 18 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 19 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |
| 20 | *Select a Need* |  | *Select Use of Funds* |  |  |  | *Select End of Year Effectiveness*  *Explanation:* |

*(Required by ESSA, Title II, Part A, Sec. 2001, 2102(b)(2)(D); Sec. 2104(a)(1); Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards OMB 2 CFR Part §200.301)*