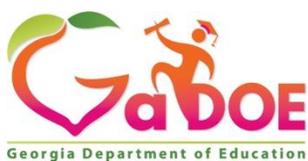


ESEA: Title II, Part A 2016-2017 Annual Report

Improving Teacher Quality State Grants



February 20, 2019



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Title II, Part A Program Staff

Georgia Department of Education

Avis King, **Deputy Superintendent, Office of School Improvement (through 04. 2017)**
 Caitlin Dooly, **Deputy Superintendent, Office of Teaching and Learning (start 04.2017)**
 Cynthia Saxon, **Associate Superintendent, Teacher and Leader Effectiveness Division**
 Julie Noland, **Program Manager ***
 Carly Ambler, **Program Manager, Title II, Part A ****

Title II, Part A Education Program Specialists – Field-Based

Saralyn Barkley *
 Sharon Brown (75%) *
 Pam Daniels
 Chris Leonard **
 Greg Petersen (75%)
 Terri Still **
 Elizabeth Zipperer

Title II, Part A Funded – Office-Based

Katherine Gerbis, Education Program Specialist
 Shauntice Wheeler, Education Program Specialist **
 Stephanie Sanders, ELA Program Manager (Split-Funded)
 Sandi Woodall, Math Program Manager (Split-Funded)

**Left agency for other opportunities mid-year*

***Promoted/Hired/Position Change mid-year*

2016-2017 LEAs

| Total LEAs | 206 |
|-------------------|-----|
| Districts | 180 |
| State Schools (3) | 1 |
| Charter LEAs | 23 |
| Special LEAs | 2 |

As of July 2016, there were changes to the status of several charter LEAs:

- NAME CHANGE: Charter Conservatory for the Arts and Technology (CCAT) renamed Statesboro STEAM
- OPEN:
 - Brookhaven Innovation
 - Cirrus Academy
 - Liberty Tech
 - Southwest GA STEM

- CLOSED:
 - Ivy Prep Young Men's Leadership Academy (Closed following Board Item)

Grant Implementation Overview

In Georgia, the Georgia Department of Education sets policy, develops guidance and provides training and technical assistance for Georgia LEAs. Seven field-based staff provide technical assistance by assigned region, currently organized mostly by RESA region. Training is coordinated at a state level and delivered at an annual federal programs conference, coordinated federal program regional sessions, and collaborative Title II, Part A only regional sessions. The GaDOE publishes an annual LEA Handbook and maintains a public website.

The Federal grant (15 month grant cycle) is cyclical in nature, beginning in July and ending September of the following year. In Georgia, LEAs begin by completing an internal Comprehensive Needs Assessment and using it to complete an LEA Equity Action Plan (published on the GaDOE website) and consolidated federal grant application called the Consolidated LEA Improvement Plan (CLIP) (ConApp). Once approved, LEAs submit a budget based on their formula-based allocation (ConApp). Then LEAs administer the grant, submitting budget adjustments/amendments, as needed. Although LEAs can carryover 100% of allocated funds, it is expected that LEAs, in the best interests of teachers and students, draw down funds regularly through the year and expend all funds as budgeted.

Every four years, and depending on annual risk assessment results, LEAs are formally monitored for compliance through GaDOE Cross-functional Monitoring (CFM). Specialists are scheduled to monitor outside of their assigned LEAs. This practice encourages objectivity and fosters a stronger alignment of expectations and technical assistance. In addition, LEAs with increased risk may be monitored through Desk Monitoring. Depending on the monitoring results, these LEAs will complete corrective action in order ensure they have internal controls and protocols that ensure compliance with federal law, federal regulations (EDGAR), and federal and state guidance. Any LEA that does not participate in Cross-Functional or Desk Monitoring completes an annual self-monitoring review. In 2016-2017 GaDOE rolled out a new monitoring platform strengthening internal control features and allowing LEAs to receive and respond to monitoring reports in a more timely manner.

In December of 2015 President Obama reauthorized ESEA from NCLB to ESSA. In the spring congress passed a continuing resolution to postpone implementation until the 2017-2018 school year, maintaining current funding levels until that time. In Fall of 2016 USDE released new non-regulatory guidance for Title II, Part A and Fiscal Issues, including equitable services and redacted existing Title II, Part A Guidance (2005, 2006).

Title II, Part A Specialists provided timely technical assistance to LEAs as necessary to ensure LEA compliance with State and Federal laws and guidance. In addition to

technical assistance sessions, Program Specialists provided professional learning opportunities via individual LEA trainings, regional trainings, and state conferences.

In Georgia, LEAs are required to have an external audit each year. Any audits from prior fiscal years that require program review are reported by the Georgia Department of Audits to GaDOE and GaDOE program staff resolve these audits. These are resolved directly with the LEAs.

Highly Qualified was not required to be reported in 2016-2017 per USDE FAQs on the implementation of ESSA. LEAs conclude the federal fiscal year with a completion report, finalized in GAORS.

2016-2017 in Review

The Georgia Title II, Part A Program

- Joined all Federal Programs Trainings and Annual Conference
 - Annual Federal Programs Budget Training
 - Annual Federal Programs Cross-Functional Monitoring Training
 - Annual Consolidated LEA Improvement Plan (CLIP) Submission Training Webinar
 - Annual Federal Programs Conference & GCEL
 - Consolidation of Funds Pilot – Cohort 1 Support, Cohort 2 Recruitment
- Led program-specific trainings/ technical assistance sessions:
 - Fall Training: New Coordinator, Veteran Coordinator Updates, Monitoring, LEA Monitoring Demonstration
 - Spring Regional Trainings: PQ, Equitable Services, Needs Assessment
 - Annual Conferences: GASPA, GASBO, GAINS, Induction Summit, Data Collections, SCSC Charter
- Completed 1 program audit
- Launched new features in the My GaDOE Portal
 - Updated Monitoring Portal
 - Transitioned CLIP from ConApp to LDS
- Supported through ongoing LEA Technical Assistance
 - Updated existing resources, revised existing resources and created new resources.
 - Monitored the submission of required plans and reports
 - Reviewed and approved CLIPs (including Equity Plans), Budgets and Budget Amendments
 - Conducted onsite monitoring visits. Including writing monitoring reports and reviewing and approving corrective action.
 - Provided technical assistance and consultation to Georgia LEAs
 - Conducted annual risk assessment
 - Planned and attended scheduled team meetings and LEA conferences
 - Maintained program files

Title II, Part A State Activities

AP Grants

As in past years, we supported LEAs by working with the Program Manager for College Readiness to fund subgrants that pay for AP teacher training in core areas. This is conducted according to GaDOE policy and in compliance with ESEA regulations.

| Timeframe | AP Grant Allocation | Teachers Trained |
|------------------------|---------------------|------------------|
| February - August 2017 | \$180,100 | 228 |
| February - August 2016 | \$199,600 | 325 |
| February - August 2015 | \$199,880 | 296 |
| February - August 2014 | \$296,100 | 486 |
| February - August 2013 | \$301,000 | 451 |
| February - August 2012 | \$289,800 | 421 |
| February - August 2011 | \$399,000 | 495 |
| February - August 2010 | \$343,000 | 473 |

Teaching and Learning Staff

We supported federal and state initiatives of rolling out college and career readiness standards by split-funding 2 Teaching and Learning employees who provide complimentary public state-wide training and resources to improve teacher quality and, subsequently, student achievement.

Teacher Keys Effectiveness System (TKES) and Leader Keys Effectiveness System (LKES) Support

We supported two staff who developed and delivered professional learning around the Evaluation System to all LEAs in Georgia. A transition of the electronic platform housing the evaluation system from an external vendor to internal IT support will begin in 2017-2018 and will be effective July 2018. This change requires and development of a new professional learning platform.

2016-2017 SEA Allocation and Breakdown

- In 2016-2017 allocations were taken to the board in August and distributed in September 2016.
- An adjustment (reduction) was made in October of 2016 by USDE.
- An adjustment (additional) was made in May of 2017 by USDE.
- 100% Carryover was distributed following the submission of FY16 completion reports and approval of an original FY17 budget.

| FY17 Allocation Information | |
|--|-------------------|
| Original Allocation (Taken from USDE Table June 17, 2016) | |
| FY17 Total Title II, Part A allocation to GADOE from USED | 58,490,265 |
| FY17 Title II, Part A set-aside for GADOE | (487,684) |
| FY17 Total Title II, Part A GADOE set-aside for State Activities | (1,447,634) |
| FY17 Total Title II, Part A SAHE set-aside | (1,544,852) |
| FY17 Title II, Part A Allocation for LEAs | 55,010,095 |
| | |
| Reduction (Taken from USDE Table 10.03.16) | |
| FY17 Total Title II, Part A allocation to GADOE from USED | 58,199,318 |
| FY17 Title II, Part A set-aside for GADOE | (484,775) |
| FY17 Total Title II, Part A GADOE set-aside for State Activities | (1,440,433) |
| FY17 Total Title II, Part A SAHE set-aside | (1,537,651) |
| FY17 Title II, Part A Allocation for LEAs | 54,736,459 |
| | |
| Additional (Reinstatement Taken from USDE Table May 18, 2017) | |
| FY17 Total Title II, Part A allocation to GADOE from USED | 58,490,265 |
| FY17 Title II, Part A set-aside for GADOE | (487,684) |
| FY17 Total Title II, Part A GADOE set-aside for State Activities | (1,447,634) |
| FY17 Total Title II, Part A SAHE set-aside | (1,544,852) |
| FY17 Title II, Part A Allocation for LEAs | 55,010,095 |

2016-2017 LEA Allocations

| | LEA Name | FY17 Allocation (Aug. 2016) | FY16 Carryover (Jan. 2017) |
|----|--------------------------------------|-----------------------------------|----------------------------------|
| | TOTAL | \$55,010,095 | |
| 1 | Appling County School District | \$167,450 | \$36,261 |
| 2 | Atkinson County School District | \$79,811 | \$20,829 |
| 3 | Atlanta City School District | \$4,848,700 | \$14,773 |
| 4 | Bacon County School District | \$111,317 | \$6,621 |
| 5 | Baker County School District | \$48,497 | \$655 |
| 6 | Baldwin County School District | \$261,345 | \$14,300 |
| 7 | Banks County School District | \$81,201 | \$0 |
| 8 | Barrow County School District | \$268,591 | \$46,598 |
| 9 | Bartow County School District | \$294,509 | \$47,055 |
| 10 | Ben Hill County School District | \$179,709 | \$38,446 |
| 11 | Berrien County School District | \$141,493 | \$14,390 |
| 12 | Bibb County School District | \$1,409,501 | \$332,908 |
| 13 | Bleckley County School District | \$91,657 | \$36,563 |
| 14 | Brantley County School District | \$123,486 | \$5,202 |
| 15 | Bremen City School District | \$43,948 | \$0 |
| 16 | Brooks County School District | \$179,464 | \$46,183 |
| 17 | Bryan County School District | \$158,190 | \$21,409 |
| 18 | Buford City School District | \$93,453 | \$231 |
| 19 | Bulloch County School District | \$377,751 | \$148,581 |
| 20 | Burke County School District | \$269,252 | \$0 |
| 21 | Butts County School District | \$120,859 | \$7,236 |
| 22 | Calhoun City School District | \$66,430 | \$7,699 |
| 23 | Calhoun County School District | \$59,505 | \$8,353 |
| 24 | Camden County School District | \$256,709 | \$22,126 |
| 25 | Candler County School District | \$100,926 | \$13,599 |
| 26 | Carroll County School District | \$478,229 | \$59,742 |
| 27 | Carrollton City School District | \$107,501 | \$9,574 |
| 28 | Cartersville City School District | \$121,770 | \$53,857 |
| 29 | Catoosa County School District | \$281,934 | \$16,781 |
| 30 | Charlton County School District | \$96,436 | \$81,901 |
| 31 | Chatham County School District | \$1,839,076 | \$1,100 |
| 32 | Chattahoochee County School District | \$70,933 | \$65,134 |
| 33 | Chattooga County School District | \$124,310 | \$0 |
| 34 | Cherokee County School District | \$505,221 | \$89,966 |
| 35 | Chickamauga City School District | \$34,198 | \$5,520 |
| 36 | Clarke County School District | \$579,183 | \$118,686 |

| | LEA Name | FY17 Allocation (Aug. 2016) | FY16 Carryover (Jan. 2017) |
|----|-----------------------------------|-----------------------------------|----------------------------------|
| | TOTAL | \$55,010,095 | |
| 37 | Clay County School District | \$49,737 | \$42,343 |
| 38 | Clayton County School District | \$1,403,662 | \$42,343 |
| 39 | Clinch County School District | \$83,049 | \$79,806 |
| 40 | Cobb County School District | \$1,702,622 | \$10,517 |
| 41 | Coffee County School District | \$357,037 | \$77,422 |
| 42 | Colquitt County School District | \$449,472 | \$82,274 |
| 43 | Columbia County School District | \$408,309 | \$68,246 |
| 44 | Commerce City School District | \$46,441 | \$0 |
| 45 | Cook County School District | \$146,159 | \$22,628 |
| 46 | Coweta County School District | \$474,058 | \$111,760 |
| 47 | Crawford County School District | \$77,767 | \$27,517 |
| 48 | Crisp County School District | \$290,934 | \$137,685 |
| 49 | Dade County School District | \$97,011 | \$40,555 |
| 50 | Dalton City School District | \$188,097 | \$0 |
| 51 | Dawson County School District | \$82,645 | \$2,884 |
| 52 | Decatur City School District | \$166,958 | \$0 |
| 53 | Decatur County School District | \$286,553 | \$1,316 |
| 54 | DeKalb County School District | \$3,034,046 | \$619,368 |
| 55 | Dodge County School District | \$171,723 | \$21,529 |
| 56 | Dooly County School District | \$119,944 | \$72,023 |
| 57 | Dougherty County School District | \$1,148,118 | \$566,017 |
| 58 | Douglas County School District | \$455,206 | \$0 |
| 59 | Dublin City School District | \$194,014 | \$0 |
| 60 | Early County School District | \$171,929 | \$10,926 |
| 61 | Echols County School District | \$39,377 | \$40,531 |
| 62 | Effingham County School District | \$245,557 | \$0 |
| 63 | Elbert County School District | \$158,483 | \$11,267 |
| 64 | Emanuel County School District | \$264,461 | \$34,572 |
| 65 | Evans County School District | \$112,670 | \$18,081 |
| 66 | Fannin County School District | \$117,989 | \$13,042 |
| 67 | Fayette County School District | \$275,951 | \$42,702 |
| 68 | Floyd County School District | \$278,593 | \$49,408 |
| 69 | Forsyth County School District | \$307,248 | \$18,036 |
| 70 | Franklin County School District | \$123,846 | \$3,960 |
| 71 | Fulton County School District | \$1,718,572 | \$247,677 |
| 72 | Gainesville City School District | \$197,989 | \$128,732 |
| 73 | Gilmer County School District | \$120,080 | \$44,563 |
| 74 | Glascocock County School District | \$29,335 | \$2,610 |

| | LEA Name | FY17 Allocation (Aug. 2016) | FY16 Carryover (Jan. 2017) |
|-----|---|-----------------------------------|----------------------------------|
| | TOTAL | \$55,010,095 | |
| 75 | Glynn County School District | \$521,258 | \$121,455 |
| 76 | Gordon County School District | \$200,002 | \$65,814 |
| 77 | Grady County School District | \$217,789 | \$42,216 |
| 78 | Greene County School District | \$150,559 | \$5,058 |
| 79 | Griffin-Spalding County School District | \$495,690 | \$50,304 |
| 80 | Gwinnett County School District | \$2,004,957 | \$734,531 |
| 81 | Habersham County School District | \$153,154 | \$33,704 |
| 82 | Hall County School District | \$530,419 | \$102,202 |
| 83 | Hancock County School District | \$116,907 | \$68,184 |
| 84 | Haralson County School District | \$146,783 | \$527 |
| 85 | Harris County School District | \$119,226 | \$73,615 |
| 86 | Hart County School District | \$146,342 | \$7,502 |
| 87 | Heard County School District | \$89,599 | \$25,029 |
| 88 | Henry County School District | \$472,507 | \$102,811 |
| 89 | Houston County School District | \$679,319 | \$53,674 |
| 90 | Irwin County School District | \$101,605 | \$0 |
| 91 | Jackson County School District | \$180,657 | \$5,645 |
| 92 | Jasper County School District | \$83,516 | \$7,742 |
| 93 | Jeff Davis County School District | \$113,553 | \$72,815 |
| 94 | Jefferson City School District | \$43,221 | \$0 |
| 95 | Jefferson County School District | \$224,213 | \$9,748 |
| 96 | Jenkins County School District | \$102,948 | \$16,191 |
| 97 | Johnson County School District | \$101,642 | \$0 |
| 98 | Jones County School District | \$143,239 | \$62,571 |
| 99 | Lamar County School District | \$109,764 | \$28,268 |
| 100 | Lanier County School District | \$84,955 | \$9,932 |
| 101 | Laurens County School District | \$215,847 | \$30,170 |
| 102 | Lee County School District | \$144,295 | \$0 |
| 103 | Liberty County School District | \$430,243 | \$116,198 |
| 104 | Lincoln County School District | \$69,355 | \$4,968 |
| 105 | Long County School District | \$91,162 | \$12,413 |
| 106 | Lowndes County School District | \$311,049 | \$45,167 |
| 107 | Lumpkin County School District | \$109,361 | \$39,577 |
| 108 | Macon County School District | \$170,085 | \$125,155 |
| 109 | Madison County School District | \$171,972 | \$1,917 |
| 110 | Marietta City School District | \$338,228 | \$49,432 |
| 111 | Marion County School District | \$81,336 | \$13,977 |
| 112 | McDuffie County School District | \$206,732 | \$23,240 |

| | LEA Name | FY17 Allocation (Aug. 2016) | FY16 Carryover (Jan. 2017) |
|-----|------------------------------------|-----------------------------------|----------------------------------|
| | TOTAL | \$55,010,095 | |
| 113 | McIntosh County School District | \$104,316 | \$16,490 |
| 114 | Meriwether County School District | \$236,373 | \$192,561 |
| 115 | Miller County School District | \$71,353 | \$19,705 |
| 116 | Mitchell County School District | \$246,240 | \$28,234 |
| 117 | Monroe County School District | \$128,849 | \$0 |
| 118 | Montgomery County School District | \$77,595 | \$5,709 |
| 119 | Morgan County School District | \$103,583 | \$15,886 |
| 120 | Murray County School District | \$196,113 | \$21,619 |
| 121 | Muscogee County School District | \$1,589,123 | \$750,531 |
| 122 | Newton County School District | \$431,802 | \$35,878 |
| 123 | Oconee County School District | \$114,765 | \$4,827 |
| 124 | Oglethorpe County School District | \$97,307 | \$3,503 |
| 125 | Paulding County School District | \$381,738 | \$71,119 |
| 126 | Peach County School District | \$252,564 | \$52,343 |
| 127 | Pelham City School District | \$57,121 | \$2,714 |
| 128 | Pickens County School District | \$110,745 | \$6,581 |
| 129 | Pierce County School District | \$139,009 | \$30,750 |
| 130 | Pike County School District | \$80,290 | \$7,720 |
| 131 | Polk County School District | \$275,456 | \$30,723 |
| 132 | Pulaski County School District | \$82,630 | \$3,209 |
| 133 | Putnam County School District | \$126,057 | \$20,178 |
| 134 | Quitman County School District | \$42,511 | \$36,230 |
| 135 | Rabun County School District | \$75,346 | \$2,140 |
| 136 | Randolph County School District | \$103,947 | \$5,141 |
| 137 | Richmond County School District | \$1,879,380 | \$449,374 |
| 138 | Rockdale County School District | \$335,791 | \$0 |
| 139 | Rome City School District | \$274,862 | \$24,166 |
| 140 | Schley County School District | \$49,723 | \$734 |
| 141 | Screven County School District | \$143,983 | \$25,444 |
| 142 | Seminole County School District | \$109,435 | \$0 |
| 143 | Social Circle City School District | \$41,991 | \$5,136 |
| 144 | Stephens County School District | \$175,847 | \$43,287 |
| 145 | Stewart County School District | \$72,209 | \$34,661 |
| 146 | Sumter County School District | \$338,493 | \$345,447 |
| 147 | Talbot County School District | \$76,094 | \$0 |
| 148 | Taliaferro County School District | \$36,105 | \$849 |
| 149 | Tattnall County School District | \$172,860 | \$9,759 |
| 150 | Taylor County School District | \$97,695 | \$7,188 |

| | LEA Name | FY17 Allocation (Aug. 2016) | FY16 Carryover (Jan. 2017) |
|-----|---|-----------------------------------|----------------------------------|
| | TOTAL | \$55,010,095 | |
| 151 | Telfair County School District | \$123,809 | \$355 |
| 152 | Terrell County School District | \$149,736 | \$6,298 |
| 153 | Thomas County School District | \$234,174 | \$55,675 |
| 154 | Thomaston-Upson County School District | \$206,973 | \$57,548 |
| 155 | Thomasville City School District | \$234,388 | \$0 |
| 156 | Tift County School District | \$372,962 | \$117,457 |
| 157 | Toombs County School District | \$159,205 | \$20,651 |
| 158 | Towns County School District | \$42,067 | \$3,265 |
| 159 | Treutlen County School District | \$76,023 | \$68,737 |
| 160 | Trion City School District | \$31,278 | \$18,161 |
| 161 | Troup County School District | \$466,059 | \$72,619 |
| 162 | Turner County School District | \$130,205 | \$33,513 |
| 163 | Twiggs County School District | \$106,379 | \$8,952 |
| 164 | Union County School District | \$95,323 | \$24,178 |
| 165 | Valdosta City School District | \$472,272 | \$54,048 |
| 166 | Vidalia City School District | \$134,299 | \$0 |
| 167 | Walker County School District | \$358,985 | \$37,907 |
| 168 | Walton County School District | \$361,025 | \$10,361 |
| 169 | Ware County School District | \$361,245 | \$21,573 |
| 170 | Warren County School District | \$76,297 | \$6,959 |
| 171 | Washington County School District | \$204,180 | \$15,602 |
| 172 | Wayne County School District | \$251,650 | \$75,079 |
| 173 | Webster County School District | \$33,534 | \$9,521 |
| 174 | Wheeler County School District | \$66,914 | \$16,256 |
| 175 | White County School District | \$93,099 | \$47,395 |
| 176 | Whitfield County School District | \$319,299 | \$167,499 |
| 177 | Wilcox County School District | \$89,655 | \$25,152 |
| 178 | Wilkes County School District | \$93,462 | \$11,096 |
| 179 | Wilkinson County School District | \$104,462 | \$12,305 |
| 180 | Worth County School District | \$256,306 | \$43,222 |
| | STATE CHARTER SCHOOL LEAS | | |
| 1 | Atlanta Heights Charter | \$39,754 | \$21,691 |
| 2 | Brookhaven Innovation Academy | \$6,236 | N/A |
| 3 | Cherokee Charter Academy | \$14,117 | \$11,384 |
| 4 | Cirrus Charter Academy | \$23,904 | N/A |
| 5 | Coweta Charter Academy | \$9,544 | \$1,275 |
| 6 | DuBois Integrity Academy | \$21,165 | \$0 |
| 7 | Foothills Education Charter High School | \$23,855 | \$5,172 |

| | LEA Name | FY17 Allocation (Aug. 2016) | FY16 Carryover (Jan. 2017) |
|----|--|-----------------------------------|----------------------------------|
| | TOTAL | \$55,010,095 | |
| 8 | Fulton Leadership Academy | \$12,183 | \$1,862 |
| 9 | Georgia Connections Academy (GACA) | \$98,735 | \$25,047 |
| 10 | Georgia Cyber Academy (GCA) | \$450,562 | \$53,374 |
| 11 | Georgia School for Innovation & Classics | \$21,671 | Declined |
| 12 | Graduation Achievement Charter | \$57,661 | \$64,118 |
| 13 | International Charter School of Atlanta | \$4,888 | \$1,025 |
| 14 | Ivy Prep Academy at Kirkwood for Girls | \$13,526 | \$10,721 |
| 15 | Ivy Prep Academy Gwinnett | \$5,359 | \$1,688 |
| 16 | Liberty Tech | \$3,163 | N/A |
| 17 | Mountain Education Center Charter HS | \$54,621 | \$33,144 |
| 18 | Odyssey Charter School | \$25,701 | \$20,392 |
| 19 | Pataula Charter Academy | \$19,605 | \$1,864 |
| 20 | Scintilla Charter Academy | \$12,283 | \$795 |
| 21 | Statesboro STEAM | \$4,419 | \$0 |
| 22 | Southwest GA STEM | \$9,258 | N/A |
| 23 | Utopian Charter Academy | \$8,241 | \$0 |
| | SPECIAL LEAS | | |
| 1 | Department of Corrections | \$38,251 | \$0 |
| 2 | Department of Juvenile Justice | \$37,192 | \$13,859 |
| 3 | Georgia State Schools | \$17,959 | \$0 |

Maintenance of Effort

When notified by the Finance Division that an LEA has failed to maintain effort, Title I, Part A completes the necessary waiver on behalf of the LEA. One LEA did not meet MOE. The LEA's allocation was reduced, in compliance with ESEA requirements. **Data from Federal Programs Director J. Wight**

Private School Equitable Participation

Source: FY17 LEA Attachments to GaDOE Consolidated Application Budget

Under the *Title II, Part A* program, private school teachers, principals, and assistant principals are eligible to participate to the extent that the LEA uses funds to provide for professional development for teachers and other school personnel.

| System Name | FY17 | FY16 | FY15 |
|---|------|------|------|
| # of Participating Schools | 89 | 93 | 96 |
| Atlanta City School District | 6 | 5 | 5 |
| Barrow County School District | 1 | 1 | 1 |
| Bibb County School District | 5 | 5 | 5 |
| Bulloch County School District | 1 | 1 | 1 |
| Camden County School District | 1 | 1 | 1 |
| City Schools of Decatur | 1 | 1 | 0 |
| Clarke County School District | 3 | 4 | 4 |
| Clayton County School District | 1 | 2 | 2 |
| Cobb County School District | 4 | 4 | 6 |
| DeKalb County School District | 15 | 19 | 19 |
| Dougherty County School District | 1 | 1 | 1 |
| Fayette County School District | 2 | 2 | 2 |
| Fulton County School District | 14 | 19 | 16 |
| Glynn County School District | 1 | 2 | 2 |
| Gwinnett County School District | 2 | 1 | 1 |
| Henry County School District | 1 | 1 | 1 |
| Marietta City School District | 1 | 1 | 1 |
| Mitchell County School District | 0 | 0 | 1 |
| Muscogee County School District | 4 | 3 | 3 |
| Oconee County School District | 2 | 1 | 1 |
| Richmond County School District | 6 | 5 | 5 |
| Rome City School District | 1 | 1 | 1 |
| Savannah-Chatham County School District | 13 | 12 | 16 |
| Troup County School District | 2 | 0 | 0 |
| Walton County School District | 1 | 1 | 1 |

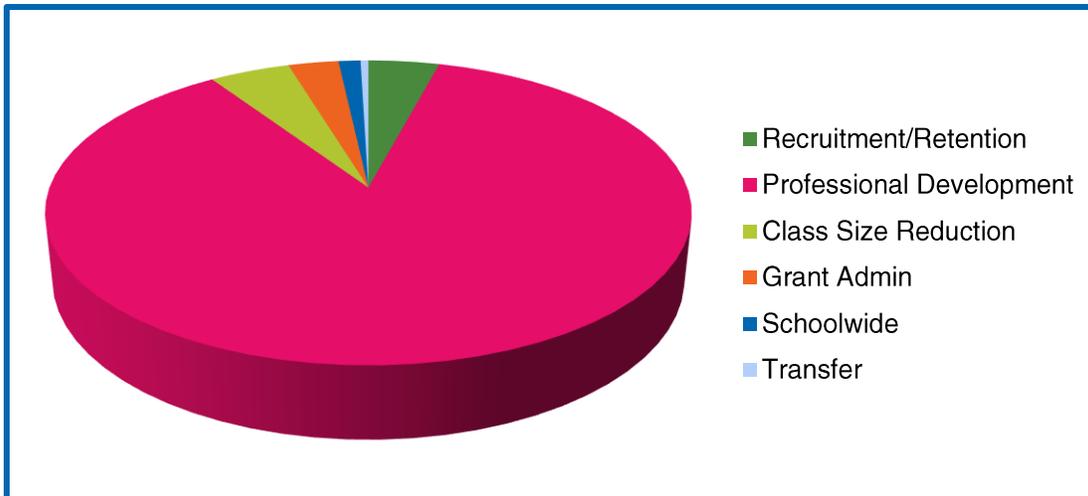
2016-2017 LEA Selected Prioritized Needs

Source: FY17 Title II, Part A Teacher Quality Implementation and Effectiveness Report

| | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 |
|---|------------|------------|------------|------------|------------|
| Professional Learning (Including Equity: Diverse Learners) | 145 | 37 | 17 | 4 | 0 |
| Highly Qualified Staff (Including Equity: Teacher Quality and Experience) | 13 | 75 | 48 | 52 | 15 |
| Equity: Class Size Reduction | 23 | 9 | 8 | 15 | 148 |
| Retention | 17 | 62 | 76 | 42 | 6 |
| Recruitment | 5 | 20 | 54 | 90 | 34 |

2016-2017 Budgeted Funds

Source: FY17 Cube Financial Review Budgeted Funds



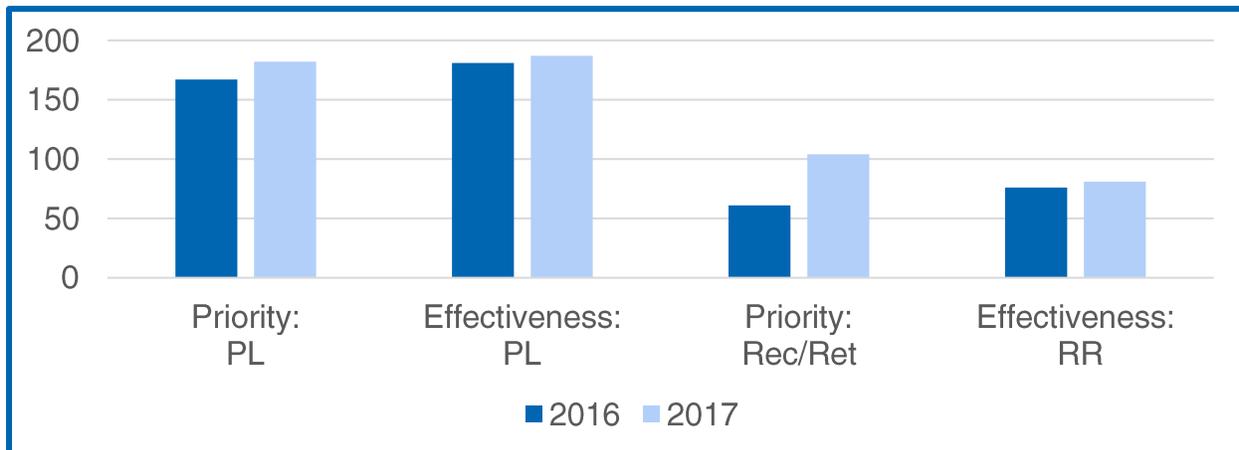
FY17 Effectiveness of Funded Priorities

Source: FY17 & FY18 Title II Teacher Quality Implementation & Effectiveness Report

Priorities: Sum Top 2 Priorities from FY17 Title II Teacher Quality Implementation & Effectiveness Report

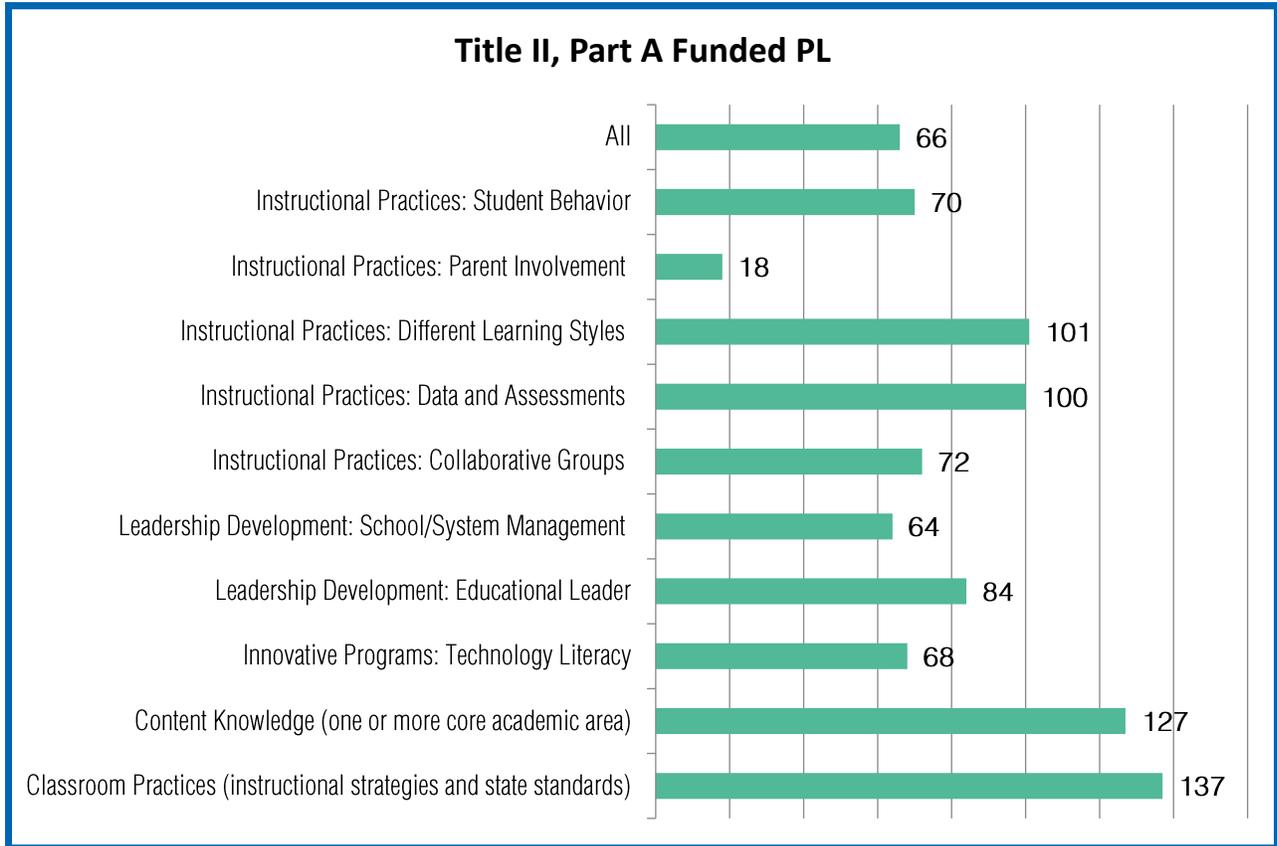
Effectiveness: Effectiveness Count FY18 Title II Teacher Quality Implementation and Effectiveness Report

In FY16 LEAs rank ordered priorities to be funded by Title II, Part A. In FY17 LEAs self-reported whether or not Title II, Part A Funding in these areas was effective. The effectiveness column is higher than the priority column because many LEAs funded these areas, but they may not have been reported as one of their top two priorities.



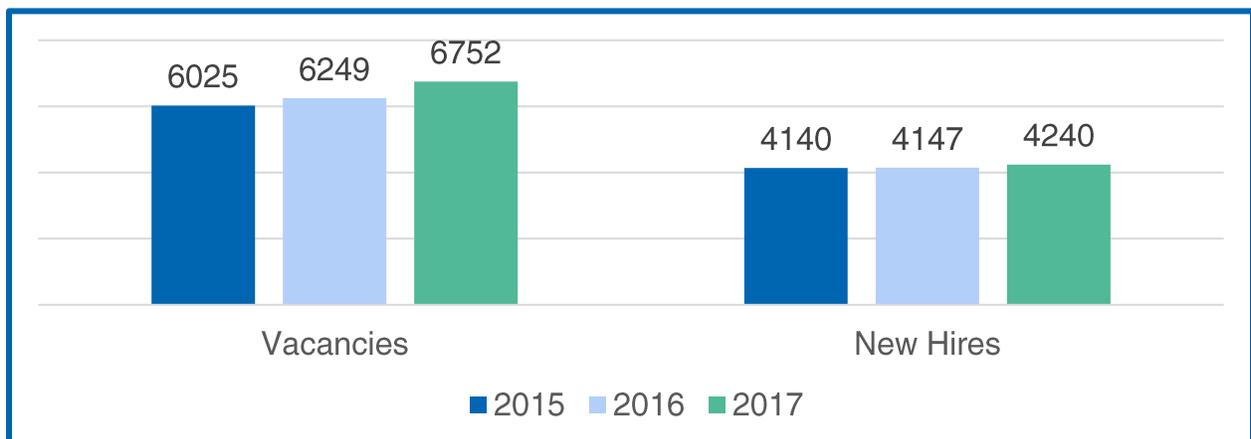
2016-2017 Most Frequent Uses of Title II, Part A

Source: FY18 Title II, Part A Data Collection Tab: Teacher Quality Implementation & Effectiveness Report



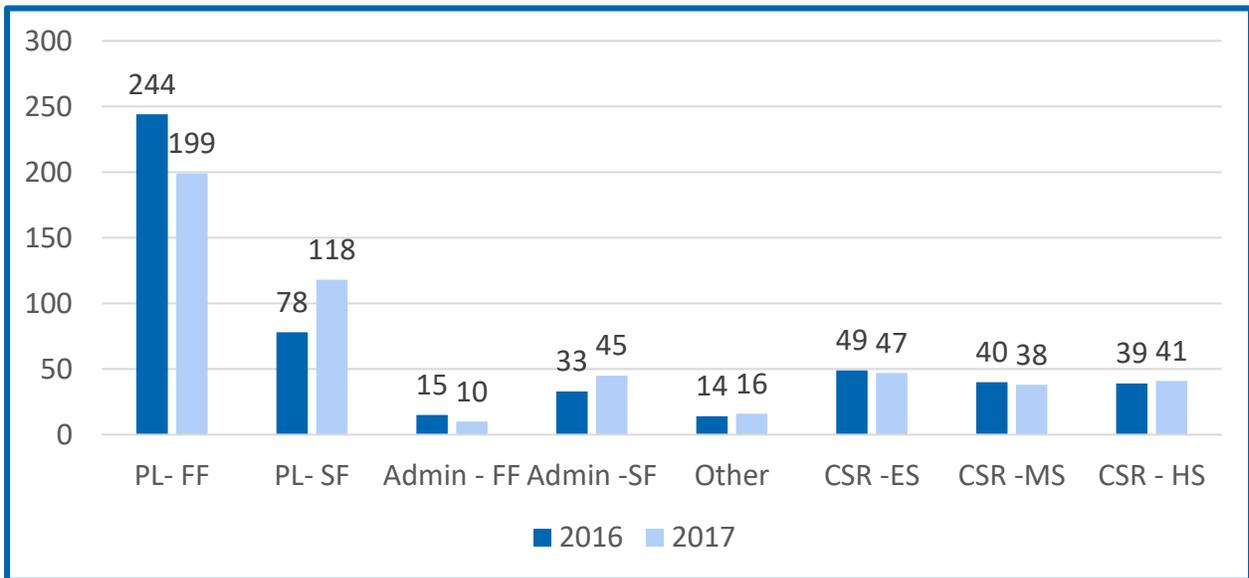
FY17 Self-Reported LEA Vacancies and Title II, Part A Recruited New Hires

Source: Vacancy and New Hire Count from FY18 Title II Teacher Quality Implementation and Effectiveness Report



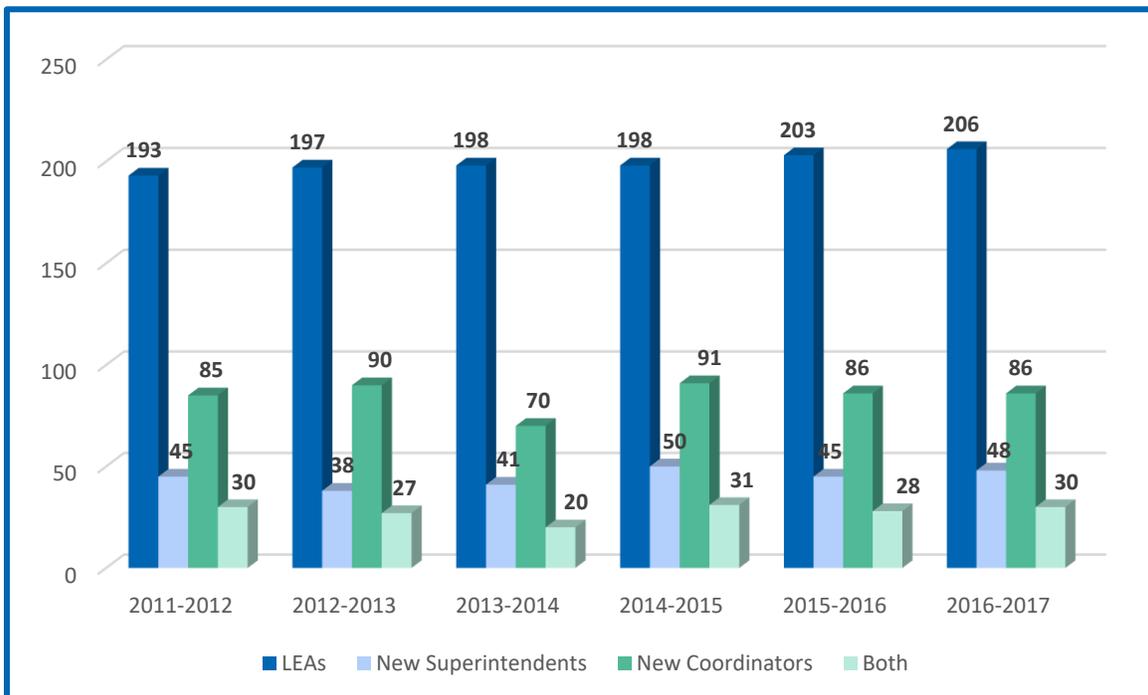
FY17 LEA Staff Funded by Title II, Part A (Budgeted)

Source: Staff Count FY17 Title II Teacher Quality Budgeted Funds and Staffing Report



Program Implementation: Personnel Data

Source: FY13, FY14, FY15, FY16 Risk Assessment Reports

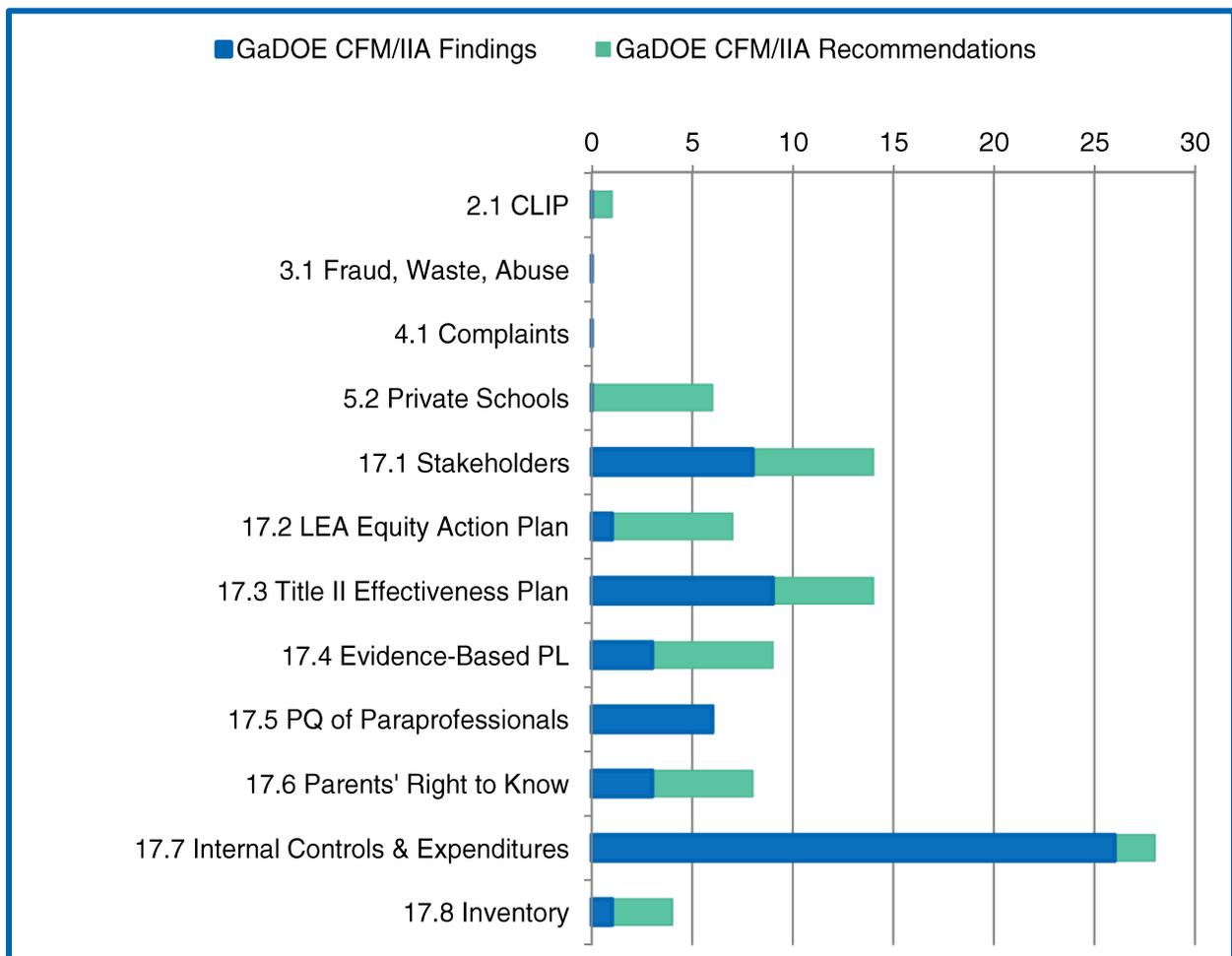


| | Total LEAs | New Superintendents (1-12 months w/ LEA) | | New Title II, Part A Coordinators (0-2 years with LEA) | | New Superintendent and New Title II, Part A Coordinator | |
|------------------|------------|--|------------|--|------------|---|------------|
| 2011-2012 | 193 | 45 | 23% | 85 | 44% | 30 | 16% |
| 2012-2013 | 198 | 38 | 19% | 90 | 46% | 27 | 14% |
| 2013-2014 | 198 | 41 | 21% | 70 | 35% | 20 | 10% |
| 2014-2015 | 198 | 50 | 25% | 96 | 48% | 31 | 16% |
| 2015-2016 | 203 | 45 | 22% | 86 | 42% | 28 | 14% |
| 2016-2017 | 206 | 48 | 23% | 86 | 42% | 30 | 14% |

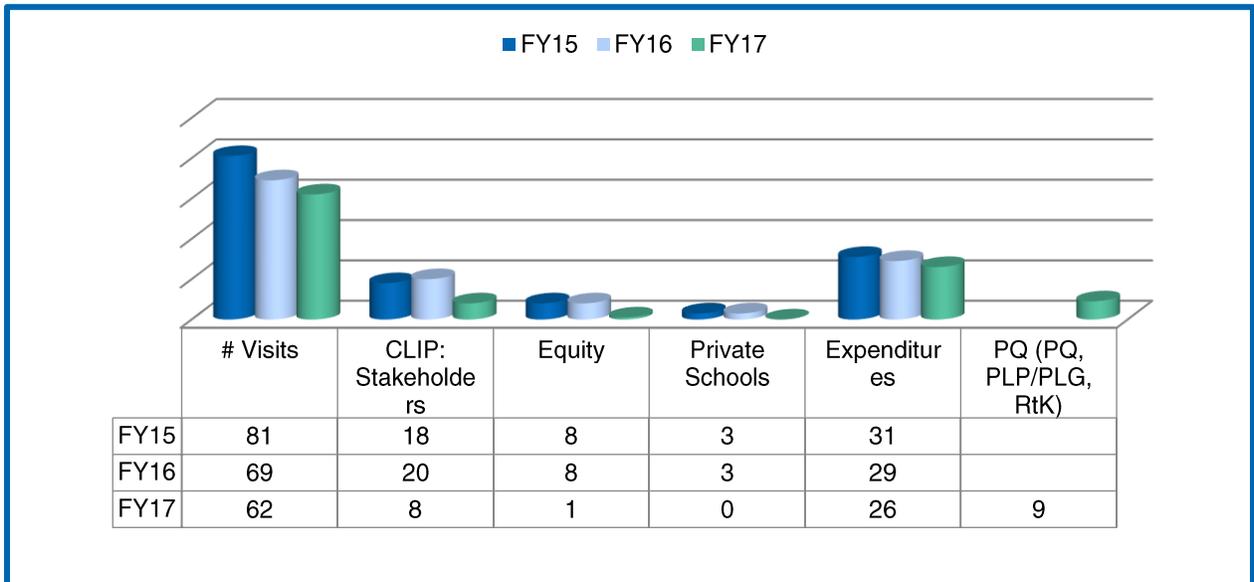
Title II, Part A Monitoring Findings

75 Monitoring Visits Conducted January-June 2017

Source: Title II, Part A Internal Monitoring Tracking Report



Top Monitoring Findings Topics FY15-FY17



Monitoring Analysis

In FY17 Title II, Part A’s monitoring schedule was completely aligned with the Federal Programs Cross-Functional Monitoring Cycle. In addition, the cycle shifted from a three-year cycle to a four-year cycle. Title II, Part A began to share overarching indicators for the first with Federal Programs in the areas of: CLIP submission and monitoring; Fraud, Waste and Abuse; Complaints; and, Private Schools. In addition, the Title II, Part A Program further streamlined monitoring indicators. Due to the transition between NCLB and ESSA the only HiQ/PQ monitoring indicators were Right to Know Notifications and Paraprofessional Credentials.

Following the FY16 rollout of the Uniform Administrative Requirements (2 CFR Part 200) Federal Programs and Title II, Part A began a thorough review of LEA internal controls looking for updated citations and compliance with new standards. We continued to notice a challenge with engaging stakeholders in the annual needs assessment process and suggested the integration of stakeholder roles and names into the FY18 CLIP. We also experienced a high number of monitoring findings linked to problems with LEA drawdowns. This was addressed by a SBOE approved position paper.

5 LEAs returned a total of \$7,823.98 Title II, Part A Funds, .01% of LEA Allocations.

38 LEAs had reports with no findings or recommendations. We believe this steep increase in no findings is largely due to the transition from HiQ to PQ under ESSA.

Audit Resolutions/ Financial Reviews Completed

One audit resolution was conducted in 2016-2017 around not returning unearned funds. Funds were returned as a part of corrective action.

2013-2017 Statewide Risk Assessment Data

Source: FY13, FY14, FY15, FY16, FY17 Title II, Part A Risk Assessment Reports

| | High Risk | Medium Risk | Low Risk | TOTAL |
|---|-----------|-------------|----------|-------------|
| FY13 Risk (Based on FY12 Actions) | 0 | 9 | 186 | 195* |
| FY14 Risk (Based on FY13 Actions) | 2 | 13 | 183 | 198* |
| FY15 Risk (Based on FY14 Actions) | 16 | 18 | 164 | 198* |
| FY16 Risk (Based on FY15 Actions) | 17 | 29 | 157 | 203* |
| FY17 Risk (Based on FY16 Actions) | 10 | 36 | 160 | 206* |

*Includes new charters.

FY17 Risk Assessment Tool

Source: FY17 Title II, Part A Risk Assessment Report

| Title II, Part A Risk Indicator | LEA Breakdown | | Data Source |
|--|------------------------|-------------------------------|--|
| New LEA | | | |
| New LEA as of July 2016 (3 years or less) | Yes = 6 | No = 197 | FY17 – 3 year allocation comparison |
| Allocation | | | |
| LEA in top 15 percent of LEAs in Title II, Part A allocations | Yes = 23 | No = 180 | FY17 Allocations |
| Was a minimum of 85% of Title II, Part A allocation expended within fiscal year funds were made available? | Yes = 133 | No = 70 | FY15 Drawdown Report 10.02.15 |
| Personnel | | | |
| Does the LEA have a new Superintendent as of 9.14.16? (12 months or less at LEA location)? | Yes = 45 | No = 158 | FY16 Self-Monitoring Google Document, Specialist Records |
| Does the LEA have a new Title II, Part A Coordinator as of 9.14.16? (2 years or less experience as a Title II, Part A Coordinator) | Yes = 86 | No = 117 | FY16 Self-Monitoring Google Document, Specialist Records |
| Does the LEA have a new Chief Financial Officer as of 8.01.16? (12 months or less at LEA location) | Yes = 26 | No = 177 | FY16 Self-Monitoring Google Document |
| Monitoring Compliance | | | |
| Did the LEA have one or more Title II, Part A LEA FY16 monitoring findings excluding HiQ? | 0 = 148 1 or 2 = 18 | 3 or 4 = 21 5 or more = 16 | Title IIA Internal Monitoring Report |

| Title II, Part A Risk Indicator | LEA Breakdown | | Data Source |
|--|----------------------|----------|--------------------------------------|
| Did the LEA have one or more findings in Title II, Part A as a result of financial audit in FY16? | Yes = 0 | No = 203 | FY16 Everest System |
| HiQ | | | |
| Did the LEA meet the FY15 submission deadline for the electronic sign-off on HiQ data for principals? | Yes = 185 | No = 18 | FY15 GaPSC State Report |
| Did the LEA meet the FY16 submission deadline for the electronic sign-off on HiQ data for principals? | Yes = 197 | No = 6 | FY16 GaPSC State Report |
| Did the LEA meet the FY15 submission deadline for the electronic sign-off on HiQ data for superintendents? | Yes = 190 | No = 13 | FY15 GaPSC State Report |
| Did the LEA meet the FY16 submission deadline for the electronic sign-off on HiQ data for superintendents? | Yes = 185 | No = 18 | FY16 GaPSC State Report |
| Submission Deadlines | | | |
| Did the LEA meet the FY14 submission deadline for Title II, Part A Completion Report? | Yes = 191 | No = 12 | FY14 Completion / Drawdown Report |
| Did the LEA meet the FY15 submission deadline for Title II, Part A Completion Report? | Yes = 192 | No = 11 | FY15 Completion/ Drawdown Report |
| Did the LEA meet the FY16 submission deadline for Equity Plan? | Yes = 171 | No = 32 | FY16 Specialist Records |
| Did the LEA meet the FY17 submission deadline for Equity Plan? | Yes = 148 | No = 55 | FY17 Specialist Records |
| Did the LEA meet the submission deadline for FY16 CLIP in the Consolidated Application? | Yes = 135 | No = 68 | FY16 Specialist Records |
| Did the LEA meet the submission deadline for FY17 CLIP in the Consolidated Application? | Yes = 150 | No = 53 | FY17 Specialist Records |
| Did the LEA meet the submission deadline for FY16 Budget in Consolidated Application? | Yes = 160 | No = 43 | FY16 Specialist Records |
| Did the LEA meet the submission deadline for FY17 Budget in Consolidated Application? | Yes = 148 | No = 55 | FY17 Specialist Records |
| Did the LEA meet the submission deadline for FY15 Budget Amendment with carryover? | Yes = 149 | No = 54 | FY15 Specialists Records |
| Did the LEA meet the submission deadline for FY16 Budget Amendment with carryover? | Yes = 176 | No = 27 | FY16 Specialist Records |
| Did the LEA meet the submission deadline for FY16 Self-Monitoring Report? | Yes = 176 | No = 27 | FY16 Self-Monitoring Google Document |