FTE

WHAT IS FTE

- Who is Reported?
- How is the data used?
- Why do we need it?

What is FTE

01

Data collected for State Funding

02

Student Enrollment

03

Educational Services provided to students

04

Snapshot of services provided to students on a specific date, called FTE Count day.

WHO IS REPORTED?

All students enrolled in any public school in Georgia on the day of the FTE COUNT DATE.

All private school students who come to the public school system for Special Education services on the day of the count.

All Pre-K students

Why do we need it?

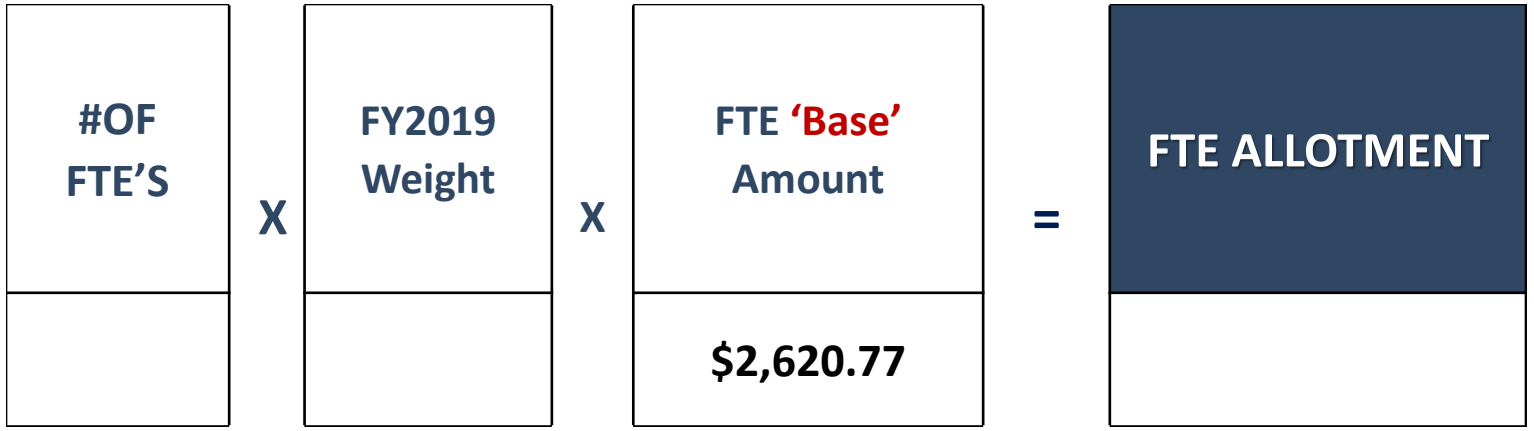
HOW IS THE DATA USED?

Educational programs are divided into seventeen state funded categories.

A specific funding weight is assigned to each category

The base amount of money received for each FTE student is determined by the Geoegia General Assembly.

Overview of FTE FUNDING



FY2019 FTE BASE AMOUNT $2,620.77

Some examples of funding program categories

Kindergarten	Gifted Education
Grades 1-3	Grades 6-12 Remedial Education
Grades 4-5	High School Vocational Laboratories
Grades 6-8 (Middle Grades Program)	Special Education Category I
Grades 6-8 (Middle School Program)	Special Education Category II
Grades 9-12	Special Education Category III
Kindergarten Early Intervention Program (EIP)	Special Education Category IV
Grades 1-3 Early Intervention Program (EIP)	Special Education Category V
Grades 4-5 Early Intervention Program (EIP)	

PROGRAM CODE		CATEGORY/PROGRAM		FY2019 WEIGHT
A		Kindergarten		1.6627
B		Grades 1-3		1.2903
C		Grades 4-5		1.0375
9		Grades 6-8 (Middle Grades Program)		1.0298
D		Grades 9-12		1.0000
E		Kindergarten Early Intervention Program (EIP)		2.0527
F		Primary Grades 1-3 (EIP)		1.8065
G		Upper Grades 4-5 (EIP)		1.8006
H		Grades 6-8 (Middle School Program)		1.1347
I		Gifted Education		1.6699
J		Remedial Education		1.3511
K		CTAE Program (Vocational Lab)		1.1868
N		Study Hall (Non-state funded)		N/A
O		Other (Non-state funded)		N/A
6		Move on When Ready – General Education **	N	N/A
7		Move on When Ready – Vocational Lab **		N/A

FTE

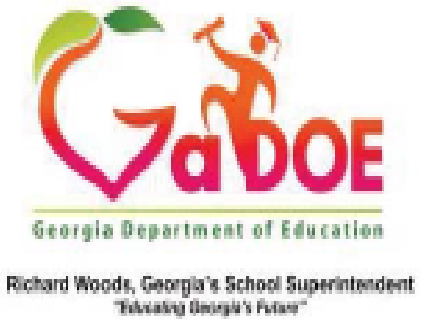
One FTE (Full-Time Equivalent) is equal to six “instructional segments”.

One FTE record represents all the reported information (data) for one student

For purposes of reporting FTE, the academic day is thought of as being divided into six equal segments of instructional time. FTE funding is only allocated for state-approved instructional programs for the basic six-hour day.

FTE is funded at the district level, based on the TOTAL number of segments for a **PROGRAM CODE**. FTE is not funded at the student or school level.

Georgia Department of Education- *Sample* Checklist



FTE Checklist

BACKGROUND

Why FTE?	The Quality Basic Education (QBE) Act requires local school systems to report student enrollment in terms of Full-Time Equivalent (FTE) students. State funding for the operation of instructional programs is generated from FTE data.
How is the Data Used?	1. Official enrollment count 2. Funding for schools 3. Federal Child Count (Special Education compliance) 4. Georgia State Report Card

CHECKLIST

OCTOBER

☐	Make Final Updates in Preparation for FTE Date	
☐	Cease Schedule Changes	
☐	Extract and Upload FTE Data File	Point in Time Collection – Extract as of the Count Date
☐	Review FTE Error Report	Organize errors and work to correct them.
☐	Share Selected Reports with Teachers/Programs to Verify Data	FT024 – Gifted Students by Grade FT025 REP Students by Grade FT026 – ESOL Students by Segments FT042 & FT043 – Special Education Enrollment FT055 – EIP Enrollment FT061 – EL Students FT070 – MOWR Students
☐	Resolve Identity Errors	FT032 – Duplicate Student ID FT040 – Duplicate GTID, Race, Gender, and DOB FT046 – Duplicate GTIDs Within District FT091 – Students With Multiple GTIDs
☐	Verify the Segments and Services Reported by Each Student	FT044 – Student Summary Report for Active Students
☐	Verify Enrollment, Demographic, Residence and Overall Counts	FT001 – Transmission Verification; FT002 – Enrollment by Grade FT006 – System of Residence Summary FT009 – 3 FTE Counts FT011 – Funded and Non-Funded Students FT012 – Non-Funded Student Details FT013 – Graduated Students FT015 – Withdrawn Students FT035 – No Show Students FT051 – EL Students FT068 – Homeless Students FT071 – International Exchange Students
☐	Verify Special Education Reports that Feed Federal Child Count (Cycle 1 only)	FT017 – Special Education Child Count FT018 – Hours Per Week in Primary Area
		FT019 – Related Services FT020 – Special Ed Environment Age 6 and Above FT027 – Special Ed Environment Age 5 and Under FT042 & FT043 – Special Education Enrollment by Race & Ethnicity FT087 – Enrollment by Disability
☐	Verify Final FTE Segment Counts	FT100 – System Signoff Report
☐	Internal Sign Off Process Completed	
☐	Superintendent Signoff Completed	
☐	Print Reports	Print a final copy of the reports if the school or districts desires to keep hard copies.

Data Collection Team

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