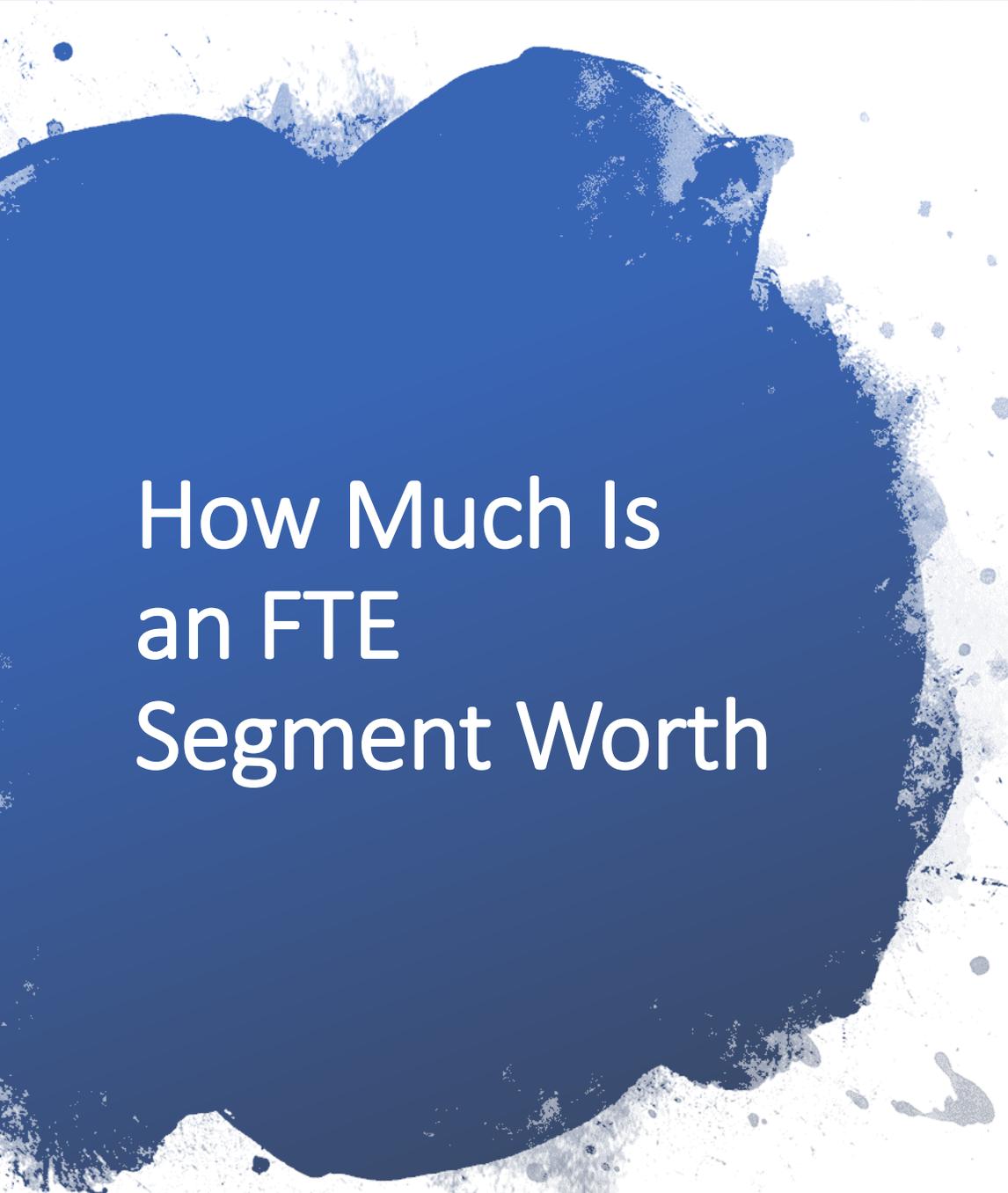




How Much is an FTE Segment Worth?



How Much Is an FTE Segment Worth

- The weighting factors are reported in the FTE Program Codes and Weights document located here:

<https://www.gadoe.org/Technology-Services/Data-Collections/Documents/FTE%20Resources/FY2020/FY2020%20FTE%20Categories%20and%20Weights.pdf>

- The weights come from the webpage for **FTE School Allotments Report**

• https://app.doe.k12.ga.us/ows-bin/owa/qbe_reports.public_menu?p_fy=2000

How Much is an FTE Segment Worth?

Defining a segment

From State Board Rule 160-5-1-.02

SCHOOL DAY AND SCHOOL YEAR FOR STUDENTS AND EMPLOYEES.

Full-time equivalency (FTE) count day – the dates specified by the State Board of Education (SBOE) for recording FTE, a student count consisting of six state-funded segments per student authorized under O.C.G.A. §20-2-161.

How Much is an FTE Segment Worth?

Funding Weights

For all students, except those in special education programs, funding weights are determined by the category or program in which the students are served. For detailed information on the program codes, see pages 6 through 10 of the FTE Category and Weights document.

<https://www.gadoe.org/Technology-Services/Data-Collections/Documents/FTE%20Resources/FY2020/FY2020%20FTE%20Categories%20and%20Weights.pdf>

GRADES 9-12: PROGRAM CODE = 'D'

Students scheduled to receive general curriculum services in grades 9 - 12 for the entire day will normally have six segments of Grades 9-12 (**PROGRAM CODE = 'D'**) per school day.

The lowest paying class is a general education High School 'D' weight class. All others grade levels, special programs, Special Education classes, etc, are paid a higher amount based on a weighting factor.

FY 2020 BASE AMOUNT

FTE 'Base' Amount

\$2,783.67

PROGRAM CODE	CATEGORY/PROGRAM	FY2020 WEIGHT
A	Kindergarten	1.6715
B	Grades 1-3	1.2944
C	Grades 4-5	1.0389
D	Grades 9-12	1.0000
E	Kindergarten Early Intervention Program (EIP)	2.0664
F	Primary Grades 1-3 (EIP)	1.8169
G	Upper Grades 4-5 (EIP)	1.8114
H	Grades 6-8 (Middle School Program)	1.1377
I	Gifted Education	1.6786
J	Remedial Education	1.357
K	CTAE Program (Vocational Lab)	1.1833
N	Study Hall (Non-state funded)	N/A
O	Other (Non-state funded)	N/A
6	Dual Enrollment– General Education **	N/A
7	Dual Enrollment– Vocational Lab **	N/A



HOW TO CALCULATE FUNDING

#OF FTE'S	X	FY 2020 Weight	X	FTE 'Base' Amount	=	FTE AMOUNT
				\$2,783.67		

How Much is an FTE Segment Worth?

From the webpage for
**FTE School
 Allotments Report**

https://app.doe.k12.ga.us/ows-bin/owa/qbe_reports_public_menu?p_fy=2000

WEIGHTS FOR FTE FUNDING FORMULA

FY 2020
 8.80% Salary
 21.14% Retirement
 0% Health
 System Size = 3300

FY20 Initial

CATEGORY	Upper Elementary EI Grades (4-5) PGM		Middle Grades (6-8) PGM		Middle School PGM (6-8)		***Base*** Grade 9-12		CTAE(9-12) PGM						
TEACHER STUDENT RATIO		11		23		20		23		20					
WEIGHT		1.8114		1.0314		1.1377		1.0000		1.1833					
DIRECT INSTR. COST:															
Teacher	81.1470%	\$4,091.68	68.1557%	\$1,956.88	71.0612%	\$2,250.41	70.2986%	\$1,956.88	68.3195%	\$2,250.41					
Aides/Parapro															
Subject Specialists	1:345	2.5873%	\$130.48	1:345	4.5438%	\$130.48	1:345	4.1195%	\$130.48						
Counselors	1:450	1.9769%	\$99.68	1:450	3.4717%	\$99.68	1:450	3.1476%	\$99.68	1:450	3.0262%	\$99.68			
Tech. Specialist	1:1100	0.8088%	\$40.78	1:1100	1.4203%	\$40.78	1:1100	1.2877%	\$40.78	1:1100	1.2380%	\$40.78			
OPERATIONS COST		1.3966%	\$70.42		2.4526%	\$70.42		2.2237%	\$70.42		4.0809%	\$113.60	9.9637%	\$328.20	
INDIRECT INSTR. COST:															
CENTRAL ADMIN															
Psychologist	1:2475	0.3594%	\$18.12	1:2475	0.6311%	\$18.12	1:2475	0.5722%	\$18.12	1:2475	0.6509%	\$18.12	1:2475	0.5501%	\$18.12
Social Worker	1:2475	0.3594%	\$18.12	1:2475	0.6311%	\$18.12	1:2475	0.5722%	\$18.12	1:2475	0.6509%	\$18.12	1:2475	0.5501%	\$18.12
Spec Ed Leadership															
Operations		0.0000%	\$0.00		0.0000%	\$0.00		0.0000%	\$0.00		0.0000%	\$0.00		0.0000%	\$0.00
SCHOOL ADMIN															
Asst. Principal		0.9884%	\$49.84		2.5038%	\$71.89		2.2701%	\$71.89		3.3230%	\$92.50		2.8082%	\$92.50
Secretary		0.7715%	\$38.90		0.9769%	\$28.05		0.8857%	\$28.05		1.1884%	\$33.08		1.0043%	\$33.08
Operations		0.1555%	\$7.84		0.2111%	\$6.06		0.1914%	\$6.06		0.2450%	\$6.82		0.2070%	\$6.82
FACILITY M & O		5.9100%	\$298.00		10.3790%	\$298.00		9.4100%	\$298.00		10.7053%	\$298.00		9.0469%	\$298.00
20 Days Addtnl. Instr.	1:15.70	0.5985%	\$30.18	1:15.70	1.0511%	\$30.18	1:15.70	0.9530%	\$30.18	1:15.70	1.0842%	\$30.18	1:15.70	0.9162%	\$30.18
STAFF DEVELOPMENT		0.6802%	\$33.29		0.6140%	\$17.63		0.6243%	\$19.77		0.5974%	\$16.63		0.5701%	\$16.78
MEDIA															
Personnel		1.9769%	\$99.68		2.5038%	\$71.89		2.2701%	\$71.89		1.6615%	\$46.25		1.4041%	\$46.25
Materials		0.3036%	\$15.31		0.4538%	\$13.03		0.4114%	\$13.03		0.4681%	\$13.03		0.3956%	\$13.03
TOTAL PER FTE COST		100.0000%	\$5,042.28		100.0000%	\$2,871.19		100.0000%	\$3,166.86		100.0000%	\$2,783.67		100.0000%	\$3,293.95

‘D’ WEIGHT (grades 9-12) versus ‘K’ WEIGHT (CTAE)

**For a ‘D’ weighted class (x1.0000)
 (2783.67 X 1.000) = 2783.67 /6 = \$463.94
 \$2783.67 / 6 segments = \$463.94 (per segment)**

**For a ‘K’ weighted class (x 1.1833):
 2783.67 X 1.1833= 3293.91 /6 = \$548.98
 \$3293.91 / 6 segments = \$548.98 (per segment)**

The district will earn \$85.04 more for a student in an ROTC class when compared to a general education HS class (like Math/English/Social Studies).

Base Grade 9-12			CTAE(9-12) PGM		
		23			20
		1.0000			1.1833
	70.2986%	\$1,956.88		68.3195%	\$2,250.41
1:450	3.5809%	\$99.68	1:450	3.0262%	\$99.68
1:1100	1.4650%	\$40.78	1:1100	1.2380%	\$40.78
	4.0809%	\$113.60		9.9637%	\$328.20
1:2475	0.6509%	\$18.12	1:2475	0.5501%	\$18.12
1:2475	0.6509%	\$18.12	1:2475	0.5501%	\$18.12
	0.0000%	\$0.00		0.0000%	\$0.00
	3.3230%	\$92.50		2.8082%	\$92.50
	1.1884%	\$33.08		1.0043%	\$33.08
	0.2450%	\$6.82		0.2070%	\$6.82
	10.7053%	\$298.00		9.0469%	\$298.00
1:15.70	1.0842%	\$30.18	1:15.70	0.9162%	\$30.18
	0.5974%	\$16.63		0.5701%	\$18.78
	1.6615%	\$46.25		1.4041%	\$46.25
	0.4681%	\$13.03		0.3956%	\$13.03
	100.0000%	\$2,783.67		100.0000%	\$3,293.95

Example of Grades 4-5 (C) and Upper Grades 4-5 EIP (G)

For a 'C' weighted class (x 1.0389):

BASE – (2783.67) X 1.0389= \$ 2891.95

\$2891.95/ 6 segments = \$481.99 (per segment)

For a 'G' weighted class 4-5 EIP(x 1.8114):

BASE (2783.67) X 1.8114 = \$5042.33

\$4718.95/ 6 segments = \$840.38 (per segment)

The district will earn \$323.38 more for a student in an Upper Grades 4-5 EIP class than for a student in a regular education class Grades 4-5 (C), like Math/English/Social Studies.

Preparing students for life.

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