CTAE Accountability & Improvement Unit

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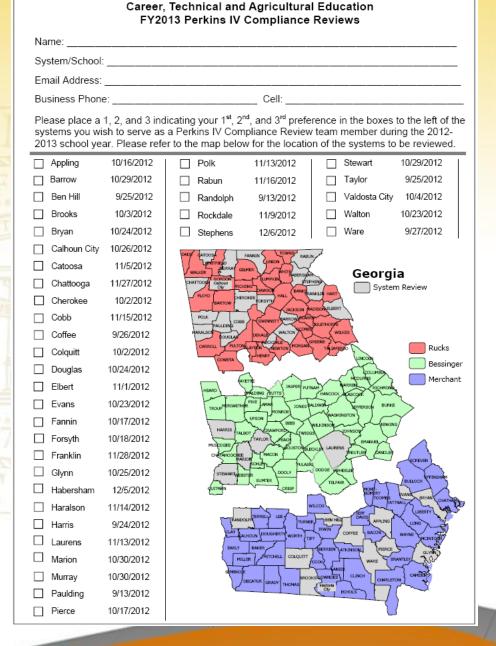
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FY2013 PERKINS IV COMPLIANCE REVIEWS

- Please volunteer to serve on a Compliance Review team
- Complete and return this form to your Regional Coordinator or a CTAE staff member.





CAPITAL EQUIPMENT GRANTS

Contact: Charles Banks

404-657-8309

cbanks@doe.k12.ga.us

CAPITAL EQUIPMENT

- The Capital Equipment Grants are:
 - Agriculture Construction RelatedBond Grant
 - –Vocational Construction BondGrant

CAPITAL EQUIPMENT GUIDELINES

- You must have submitted an application via the Consolidated Application in May 2011 to receive funding in FY13 (2012-2013)
- If your system will need funding in FY14 (2013-2014), then you must submit an application in May 2012
- Please review the updated Capital Equipment Facilities and Equipment Guidelines located on the GaDOE website to become familiar with the grant requirements
- Requisitions for reimbursement of expenditures must be submitted via GAORS within 90 days of the expenditure, during the period of July 1st to June 30th, of the fiscal year. All requisitions for reimbursements must be submitted by July 31st 2013.

Please Review Initial Application Process (see Page 11 of Guidelines)

Making application for a CREQ Grant:

Phase One:

- The initial application is made two years prior to opening the program via the Consolidated Application software (this request allows DOE to request lab funding from OPB). Completed applications are due by May 15 of the spring for programs that will open the following <u>calendar year</u>. (ex. May 15, 2012 for programs opening in school year 2013-2014)
- Architectural plans for new construction or for modified construction of labs must be completed and
 submitted for approval to the GaDOE Facilities Services unit prior to making application for the
 Construction-Related Equipment grant. This is the same procedure as is used by school systems to obtain
 approval for any proposednew educational facility to be built.
- Mandatory attendance of the Spring Regional Update Meetings for your region is required to be eligible to receive the CREQ Grant.
- Go to the CTAE website at http://www.ga doe.org/Curriculum-Instruction-and-Assessment/CTAE Pages/Facilities-Capital-Equipment-and-Equipment-Lists aspx. Select Construction-Related Equipment Equipment Lists. This web site will give you the most current information about the grant.
- Contact the Program Specialist(s) for the lab area(s) that you are planning on adding or modifying. This
 individual can provide additional information or inform you of any changes taking place in their
 respective instructional areas.

Phase Two:

- Applications are resubmitted/modified by May 15 of the second year via the Consolidated Application software (this request allows the State Board to approve lab funding). Resubmitted or modified applications are due by May 15 for programs that will open after June 30th (ex. May 15, 2012 for programs opening in school year 2012-2013)
- Any lab changes from Phase One request, must be completed and submitted for re-approval to the GaDOE Facilities Services unit prior to making application for the Construction-Related Equipment grant.
- Mandatory attendance of the Spring Regional Update Meetings for your region is required to be eligible to receive the CREQ Grant.
- Go to the CTAE website at http://www.gadoe.org/Curriculum-Instruction-and-Assessment/CTAE/Pages/Facilities-Capital-Equipment-and-Equipment-Lists.aspx.. Select Construction-Related Equipment Equipment Lists. This web site will give you the most current information about the grant.
- 10. Contact the Program Specialist(s) for the lab area(s) that you are planning on adding or modifying. This individual can provide additional information or inform you of any changes taking place in their respective instructional areas.







CTAE Finance & Resource Unit

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FY2012 Unencumbered Funds as of March 12, 2012

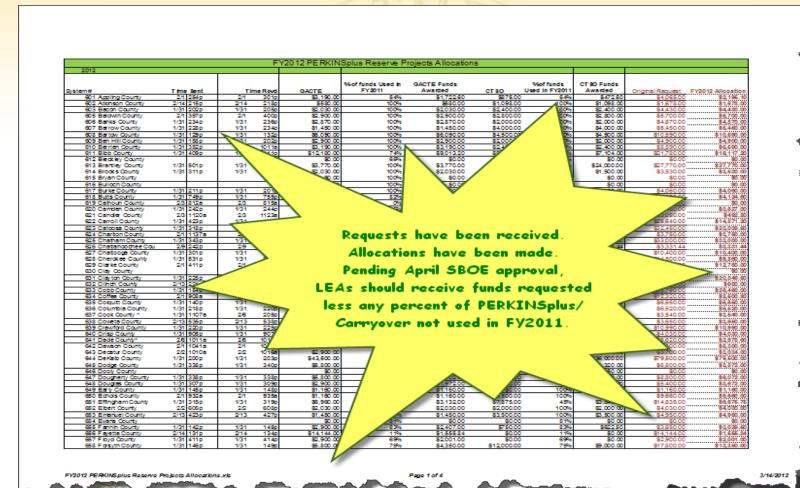
Career, Technical and Agricultural System Grant Balances as of March 12, 2012 for Period July 1, 2011 to June 30, 2012

System	System Name	Program Description	Approved Budget :	unds Requested YTD	Balance Not Requisitioned
601	Appling County	Program Improvement	\$33,215.00	\$23,986.84	\$9,228.16
601	Appling County	CTE Apprenticeship	\$17,661.00	\$17,661.00	\$0.00
601	Appling County	PerkinsPlus	\$8,138.00	\$3,344.79	\$4,793.21
601	Appling County	CTAE - Supervision	\$14,094.00	\$14,094.00	\$0.00
601	Appling County	CTAE - CTE Extended Year	\$2,764.00	s1,930,902	\$824.10
601	Appling County	CTAE - CTE Extended Day	\$29,171. \0 \y	\$25,751.45	\$3,419.55
601	Appling County	CTAE - AR YAMOR' A	\$66,653.00	\$65,251.06	\$1,401.94
601	Applin phoaSe	CTAE - Supervision CTAE - CTE Extended Year CTAE - CTE Extended Day CTAE - Ag Y O C C C C C C C C C C C C C C C C C C	\$11,995.00	\$9,240.56	\$2,754.44
601	Appling County	CTAE - Ag Extended Day	\$12,302.00	\$7,203.74	\$5,098.26

Expenditures completed by June 30, 2012 for the above grants must be requisitioned and "Closed-Out" by July 31, 2012. Funds must be drawn-down and the system level Georgia Online Reporting System (GAORS) Completion Report done by July 31, 2012 to close each grant. Any funds not draw-down by then will be lost to the system. Important: If there are amounts in the "Babance Not Requisitioned" column after any grant has been closed out, this indicate that the funds requested and obligated by your system was not used; when this happens, these funds are lost for educational use. Although most systems expend all approved funds and need much more; returned funds have a major impact on the ability of the Department of Education to justify the request for additional funds that may be needed for future activities. Non Requisitioned federal funds will return to the state as carryover; however, funds returned in excess of 15% can result in a system receiving a "RISK ASSESSMENT MONITORING" visit based on federal guidelines of the Office of Management and Budget Circular (OMB A87). It is very important that future grant funds requested are expended for the activity agreed to in the application or released early in the fiscal year for reallocation to other systems.

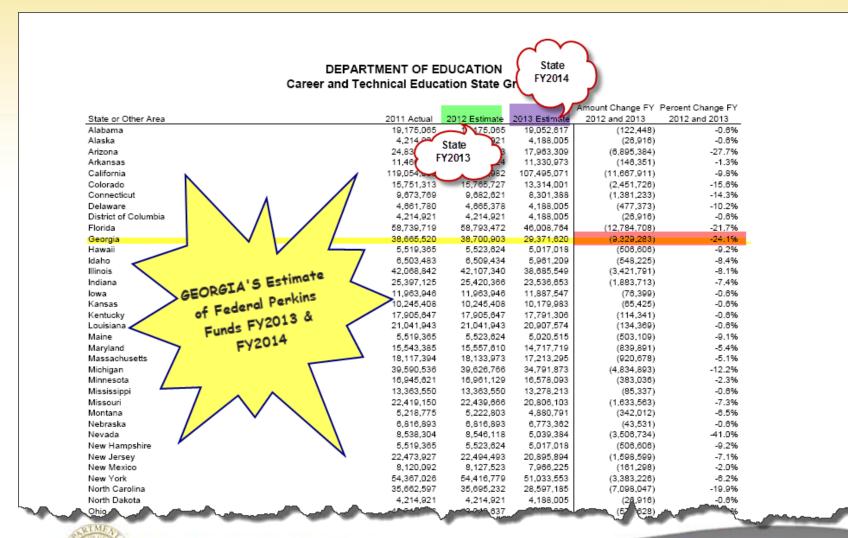


Update PERKINS*plus* Reserve Project Allocations



Dr. John D. Barge, State School Superintendent "Making Education Work for All Georgians" www.gadoe.org

FY2013 PERKINS DRAFT Allocation



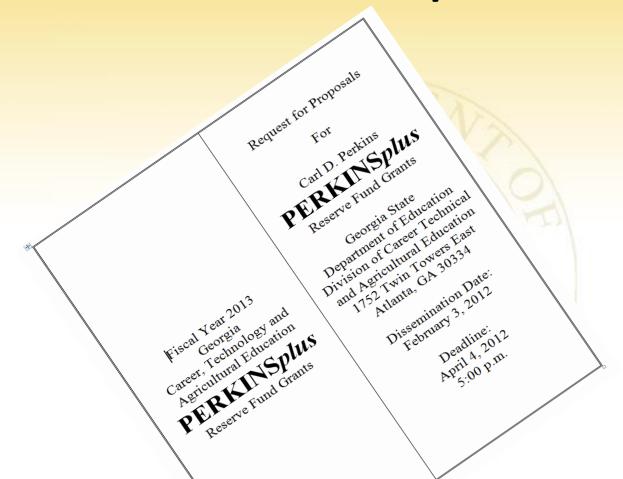


PREPARATION FOR THE FY2014 REDUCTION

- Maximize the use of all available funds (Local, State and Federal)
- Plan your budgets with this reduction in mind
- Redesign of the CTAE Resource Network
 - Operate more efficiently for less of your money
 - Services provided for your membership
 - CTSO (Extended Day/Year)
 - C-NET (WBL Database)
 - Profiles
 - Professional Learning Workshops
 - Instructional Resources (Curriculum/Cluster Development, etc)
 - Conference Registration Portal
- Would not be cost efficient to purchase outside consortium
- Nonmembers will be assessed a registration fee for participation in Network activities



FY2013 PERKINSplus Grant



REMINDER-Due Date April 4, 2012!

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Perkinsplus Grant (cont'd)

- FY2013 The Reserve funds will be allocated for the activities outlined in the PERKINSplus application Priorities 1-6. Application is located at: http://www.gadoe.org/Curriculum-Instruction-and-Assessment/CTAE/Pages/Local-Plan-Application-and-Online-Forms.aspx
- The Reserve Formula is based on "Rural Areas", areas with "High Percentage CTE Enrollment" and areas with "High Enrollment of CTE students."
- FY2012 LEA's meeting these criteria will be funded first in Round #1. All other LEA's will be funded in Round #2.
- LEA's in each group may only submit one application for funding consideration.

CONSOLIDATED APPLICATION UPDATES

Changes to the Program Improvement Grant

Upload Required

 Transition and Career Partnership Data Form (replaces survey that systems have completed in the past)

New Tab for Local Maintenance of Effort (LMOE)

- An additional LMOE form will be created under the new Local Maintenance of Effort tab
- Data entered prior to signing off will automatically roll forward to this tab
- Data will be updated in the Program Improvement section of the LMOE tab
 as the budget is entered by coordinator on the budget tab
- Systems will still have to update Local Board approved budget, TCP and
 Professional Development sections, if these amounts change after May 15.

Core Indicator Program of Improvement Plan

 Only Core Indicators that were not met will be displayed for the system to address on this form



All CTE Grants (Data Side) must be signed-off on May 15, 2012

- Program Improvement
- Professional Development
- Perkinsplus
- CTE Extended Day
- CTE Extended Year
- CTE Apprenticeship
- CTE Industry Certification

- CTAE Supervision
- CTAE High Schools That Works
- CTE State Institution
- Agricultural Education
 Construction Related
 Equipment
- Vocational Construction
 Related Equipment

All Agricultural Education Grants (Data Side) must be signed off by May 15, 2012

- Agricultural Education Extended Day
- Agricultural Education Extended Year
- Agricultural Education
 Young Farmer

- Agricultural Education
 Area Teacher Grant*
- Agricultural Education
 Leadership Grant *
- Agricultural Education
 Youth Camps *
- * Only apply If your system has been designated to receive this grant



NOTE THESE DATES FOR FY12 CON APP!

- June 1st -final date to create an amendment
- June 30th-final date to spend FY12 funds
- July 31st-final date to drawn down FY12 funds
- July 31st- Completion Reports are due! Work with your bookkeeper to get these reports done for Grants Accounting

FY2013 Local Plan Technical Assistance Workshops

- April 16, 2012
- April 17, 2012
- April 18, 2012
- April 19, 2012
- April 24, 2012
- April 25, 2012
- April 26, 2012
- Refer to CTAERN for details related to dates/locations

QUESTIONS???

