



Dr. John D. Barge, State School Superintendent
 "Making Education Work for All Georgians"

System Name: _____
 CTAE Director: _____
 Date: _____

FY13 COMPLIANCE REVIEW REPORT
FY13 CTAE Local QBE/FTE Expenditures

Program Account 3011 Expenditures FY2012-13

Object Codes	Description	Amount Expended (Obj Codes 100-300)	Amount Expended (Obj Codes 400-800)
100	Various Salaries and Compensations		
200	Benefits		
300	Purchased Prof/Tech Service		
430	Repairs/Maintenance of Equipment		
432	Repairs/Maintenance – Technology Related		
443	Rental of Computer Equipment		
530	Communication		
580	Travel – Employees		
610	Supplies		
611	Technology Related Supplies		
612	Computer Software		
615	Expendable Equipment		
616	Expendable Computer Equipment		
641	Textbooks		
642	Books (other than textbooks) and Periodicals		
730	Purchase of Equipment (greater than \$5,000 per unit)		
734	Purchase or Lease-Purchase of Computers		
810	Dues and Fees (Registration)		
	Total CTAE Expenditures (Obj Codes 100-300)	\$0.00	
	Total CTAE Expenditures (Obj Codes 400-800)		\$0.00

- What is the system's total FY13 Program Improvement grant allocation? _____
- Using the total local CTAE expenditures for Object Codes 400-800, has the system met or exceeded the total FY13 Program Improvement grant allocation as of March 30, 2013? Yes or No _____
- If **NO**, will the system be able to meet or exceed the total FY13 Program Improvement allocation by June 30, 2013?
