



Dr. John D. Barge, State School Superintendent  
 "Making Education Work for All Georgians"

System Name: \_\_\_\_\_  
 CTAE Director: \_\_\_\_\_  
 Date: \_\_\_\_\_

**FY13 CTAE Perkins IV Program Improvement Expenditures  
 FY2012-2013**

**Program Account 3315**

**Enter Total Program Improvement Grant Allocation**

\$0.00
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Object Codes	Description	Amount Expended By Object Code
113	Substitutes	
116	Stipends	
142	Salary of Clerical Staff	
190	Other Management Personnel	
199	Other Salaries	
230	TRS Benefits	
300	Purchased Prof/Tech Service	
430	Repairs/Maintenance of Equipment	
432	Repairs/Maintenance - Technology Related	
443	Rental of Computer Equipment	
530	Communication	
580	Travel - Employees	
595	Other Purchased Services	
610	Supplies	
611	Technology Related Supplies	
612	Computer Software	
615	Expendable Equipment	
616	Expendable Computer Equipment	
642	Books (other than textbooks) and Periodicals	
730	Purchase of Equipment (greater than \$5,000 per unit)	
734	Purchase or Lease-Purchase of Computers	
810	Dues, Fees, Registration, EOPA expense	
	<b>Total Expenditures</b>	\$0.00
	<b>Total FY2013 Allocation Less Expenditures</b>	\$0.00