

Georgia Department of Education

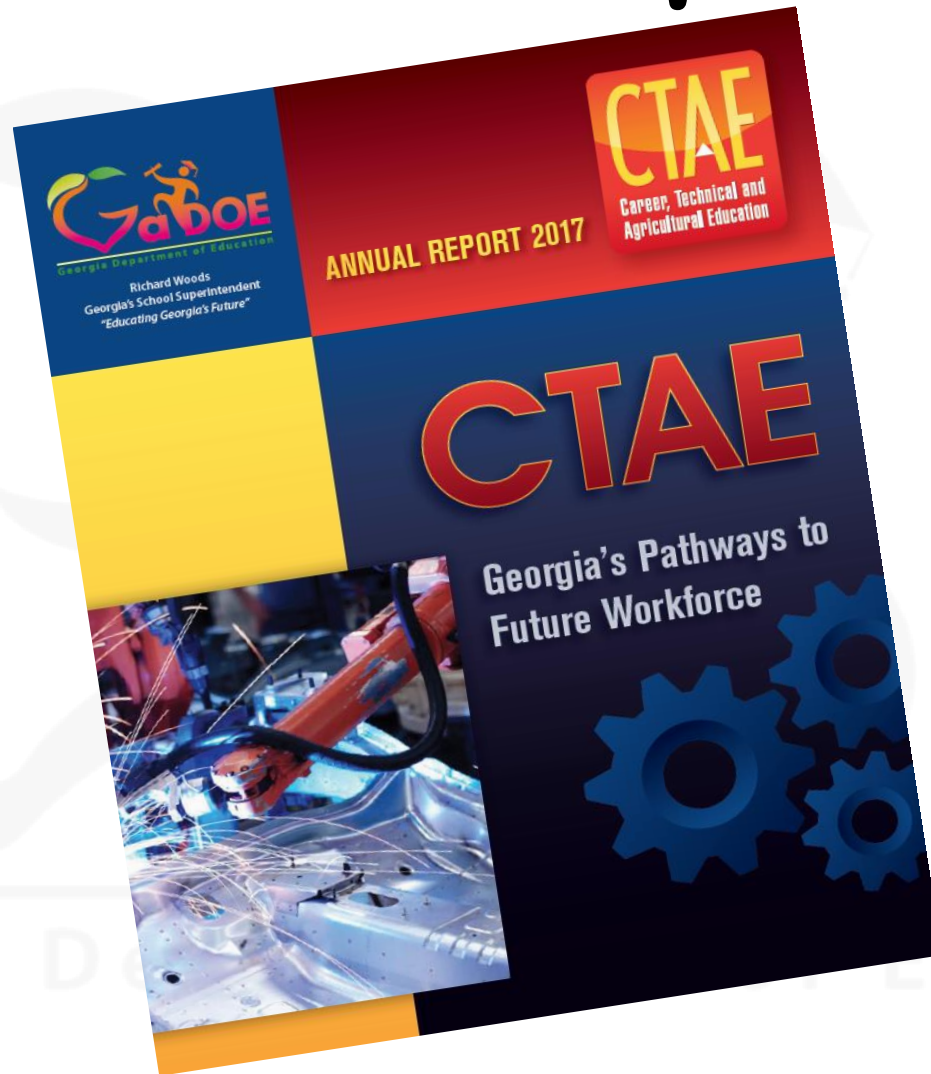
CTAE Accountability & Finance Unit

GACTE Professional Learning Conference July 2018

FY2017 Annual Report



Richard Woods,
Georgia's School Superintendent
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UNITED STATES DEPARTMENT OF EDUCATION
OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION

APR 16 2018

PROGRAM MEMORANDUM—FY 2018

TO: State Directors of Career and Technical Education

FROM: Sharon Lee Miller *Sharon Lee Miller*
Director
Division of Academic and Technical Education

SUBJECT: Estimated Fiscal Year (FY) 2018 State Allocations under the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV) and Request for Conforming Revisions to State Plans, Including Budgets (OMB Approval Number 1830-0029)

FY2019 ALLOCATION LETTER

In a follow-up to the January 19, 2018, Program Memorandum from Acting Assistant Secretary Michael E. Wooten, I am pleased to provide you with estimated State allocations for FY 2018 under Title I (Career and Technical Education Assistance to the States) of the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV or the Act). These are the figures your State must use when it submits (or resubmits) its budget for FY 2018 as part of its State plan revisions that are due on April 27, 2018 (extended to the final date of April 23, 2018).

Under the Act, 30 percent of the Perkins IV Title I funds (approximately 30 percent) becomes available for obligation by the State on July 1, 2018. Under the Education Department's final Title I State Plan Revisions Regulations (EDGAR) at 34 CFR § 76.703(d), July 1, 2018, is the date on which you can obligate these funds. The remainder of your Title I funds will become available on October 1, 2018. Your State must obligate all funds under Title I under 30, 2020. In addition, under The Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Final Rule (Uniform Guidance) at 2 CFR § 200.343 (b), you must liquidate obligations within 90 days of the end of the funding period unless an extension is approved by this office.

Table 1 provides estimated Title I allocations for each State and outlying area, including the split of funds between July 1 and October 1. Please note the following with regard to the estimated allocations:

- Perkins IV requires that States distribute secondary funds under section 131(a)(2) of the Act based on the Bureau's estimate of the number of individuals aged 5 through 17, inclusive, who reside in the school district served by such local educational agency and are from families below the poverty level for the preceding fiscal year, as determined by the most recent satisfactory data used under section 1124(e)(1)(A) of the

400 MARYLAND AVE. S.W., WASHINGTON, DC 20202
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The Department of Education's mission is to promote student achievement and preparation for global competitiveness by fostering educational excellence and ensuring equal access.



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V048A180010

US Department of Education
Washington, D.C. 20202

GRANT AWARD NOTIFICATION



1	RECIPIENT NAME	2	AWARD INFORMATION
Career, Technical and Agricultural Education Georgia Department of Education 1752 Twin Towers East 205 Jesse Hill Jr. Drive, S.E Atlanta, GA 30334		PR/AWARD NUMBER V048A180010 ACTION NUMBER 1 ACTION TYPE New AWARD TYPE Formula	
3	PROJECT STAFF	4	PROJECT DESCRIPTION
RECIPIENT STATE DIRECTOR Barbara Wall bwall@doe.k12.ga.us EDUCATION PROGRAM CONTACT Edward R. Smith (202) 245-7602 edward.smith@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDISK 888-336-8930 edcaps.user@ed.gov		84.048A Vocational Education - Basic Grants to States	
5	KEY PERSONNEL		
N/A			
6	AWARD PERIODS BUDGET PERIOD 07/01/2018 - 09/30/2019		
FEDERAL FUNDING PERIOD 07/01/2018 - 09/30/2019			
FUTURE BUDGET PERIODS			
N/A			
7	AUTHORIZED FUNDING		
CURRENT AMOUNT \$68,847.00			
PREVIOUS CUMULATIVE AMOUNT \$0.00			
CUMULATIVE AMOUNT \$14,565,847.00			
8	ADMINISTRATIVE INFORMATION		
DUNS/SSN REGULATIONS 806743159 CFR PART Not Available EDGAR AS APPLICABLE			
ATTACHMENTS 2 CFR AS APPLICABLE 1, 3, 8, 9, 10, 11, 12, 13, 14, E-3, E4, E5			
9	LEGISLATIVE AND FISCAL DATA		
AUTHORITY: PL 109-270 1 CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT OF 2006, 20 U.S.C. 2301 ET SEQ. AS AMENDED VOCATIONAL EDUCATION - BASIC GRANTS TO STATES 84.048A			
PROGRAM TITLE: CFDA/SUBPROGRAM NO:			
FUND CODE	FUNDING YEAR	AWARD YEAR	AMOUNT
0400M	2018	2018	\$14,565,847.00
0400M	2018	2018	\$0.00
		ORG. CODE	CATEGORY
		EV000000	B
		EV000000	B
		LIMITATION	ACTIVITY
		M01	ANN
		M04	ANN
		CFDA	OBJECT CLASS
		048	4101A
		048	4101A

FY2019 GRANT AWARD NOTIFICATION

Georgia

education



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Dear Superintendent:
Attached are the FY19 CTAE grant allocations as approved by the State Board of Education on June 14, 2018. Each grant award will be loaded into the Consolidated Application (Con App) beginning July 16, 2018.

The system should budget each grant award using the "FY19 CTAE Budget Guidance" (state and federal) and "Permissive Use of Perkins Funds" (federal) documents as budgeting resources once available on the GaDOE/CTAE website. The CTAE Region Coordinator is also available to provide assistance if needed.

Please note that the LEA is responsible for ensuring that the budget details for all CTAE state and federal grants are completed with coordinator and superintendent sign off by 5:00 p.m. on September 28, 2018.

The following requirements must be met before you may spend any of the state or federal grant funds:

- The Local Board of Education must approve the FY19 CTAE and Perkins Local Plan.
- The Local Board of Education approval date must be entered on the "Local Board Approval" tab of the Program Improvement grant in the Con App.
- The submitted budgets must be approved by GaDOE Grants Approval.

If for any reason, your system decides it will not be able to use some or all grant funds, you should notify the GaDOE/CTAE Division no later than September 28, 2018, via email to Lplan@doe.k12.ga.us.

The email should include: (1) the name of the grant, (2) the amount that is being returned, and (3) the reason for returning the funds. This will allow us to recapture these funds and obtain State Board approval to redistribute funds to other systems.

System Number: 714

System Name: Pike County

Carl D. Perkins IV-Federal Grants
Federal Agency: US Department of Education
Pass-Through Agency: Career, Technical and Agricultural Education, Georgia Department of Education
Federal Award I.D. #: V048A180010
Federal Fiscal Year of Award: 2018
State Fiscal Year of Award: 2019
Program Name: Carl D. Perkins Career and Technical Education Act of 2006
CFDA Title: Vocational Education - Basic Grants to States

FY2019 GRANT ALLOCATION LETTER

\$15,000 Minimal Allocation



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An LEA must:

- Qualify for a grant of at least \$15,000 under the formula to receive an allocation,
OR
- Enter into a consortium that meets the minimum allocation requirement.
- A state may waive this minimum allocation requirement in any case in which the LEA is in a rural, sparsely populated area and demonstrates that it is unable to enter a consortium to provide CTE activities.



\$15,000 Minimal Allocation

If a system is granted a waiver, the system must:

- Provide students the opportunity to be CTAE concentrators, align CTAE programs with business and industry through the use of business advisors.
- Provide students an opportunity to earn an industry credential, certificate or licensure in programs where available.
- Provide students an opportunity to participate in a CTAE program that is classified as High-Skill, High-Wage and/or High-Demand.



Perkins Grant Award



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- ✓ You will only be able to draw down a maximum of 25% of your grant from July 1, 2018, to September 30, 2018.
- ✓ The remaining 75% will be available to draw down from October 1, 2018, through June 30, 2019.



FY2018 QBE/FTE Expenditure Comparison Chart



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System Name: _____
CTAE Director: _____
Date: _____

FY18 CTAE Local QBE/FTE Expenditures Compared to Perkins IV Improvement Grant

Object Codes	Description	Local QBE/FTE Expenditures	Perkins IV Program Improvement Grant
113	Substitutes		
116	Stipends		
142	Salary of Clerical Staff		
190	Other Management Personnel		
199	Other Salaries		
230	TRS Benefits		
300	Purchased Prof/Tech Service		
430	Repairs/Maintenance of Equipment		
432	Repairs/Maintenance – Technology Related		
443	Rental of Computer Equipment		
530	Communication		
532	Web-based Licenses & Subscriptions		
580	Travel – Employees		
610	Supplies		
611	Technology Related Supplies		
612	Computer Software		
615	Expendable Computer Equipment		
616	Expendable Computer Equipment		
641	Textbooks		
642	Books (other than textbooks) and Periodicals		
730	Purchase of Equipment (over \$5,000 per unit)		
734	Purchase or Lease-Purchase of Computers		
810	Dues and Fees (Registration)		
888	Federal Indirect Cost		
	Total QBE/FTE Expenditures (Obj Codes 300-800)		\$0.00
	Total Perkins IV Expenditures (Obj Codes 100-800)		\$0.00
	FY18 Perkins IV Program Improvement Allocation		\$0.00
	FY18 Perkins IV Allocation Less Expenditures		\$0.00

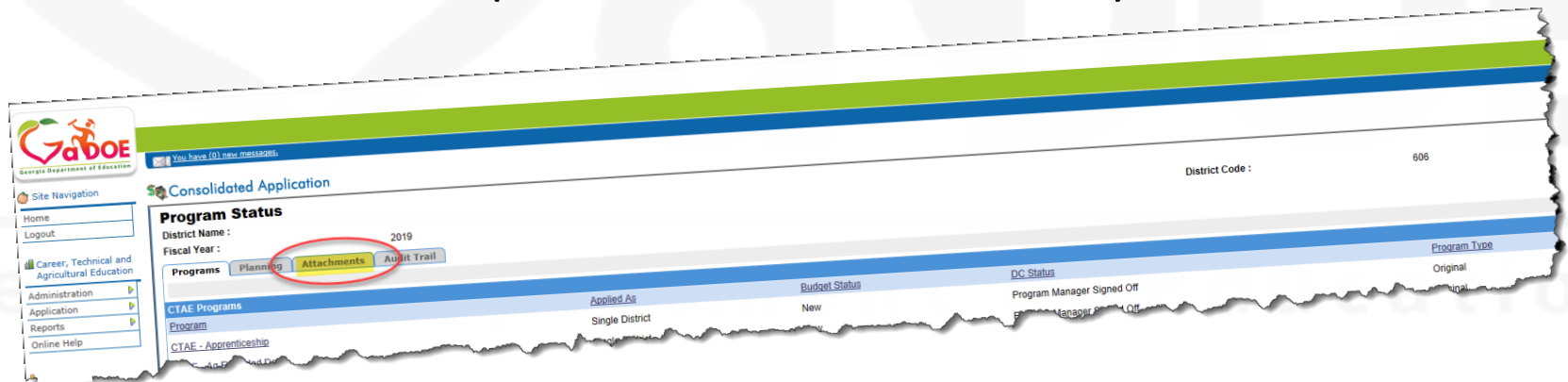
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QBE/FTE Expenditure Comparison Chart



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- The Comparison Chart is to be completed after the CTAE Completion Report is showing "Closed."
- The Comparison Chart can be located at:
<http://www.gadoe.org/Curriculum-Instruction-and-Assessment/CTAE/Pages/Local-Plan-Application-and-Online-Forms.aspx>
- The Chart will be uploaded to the Consolidated Application in the Attachment Tab by September 28, 2018. Name the chart "QBE-Perkins Chart" (fewer than 25 characters).



State Grant Allocations History



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CTAE High School State Program Grants

June 14, 2018

Sum of Amount	Year			
Grant	2019	2018	2017	2016
CTE Extended Day Grant	\$7,098,776	\$6,529,648	\$6,171,308	\$6,286,172
CTE Extended Year Grant	\$405,144	\$361,241	\$357,889	\$299,627
CTE Supervision Grant	\$3,174,383	\$2,927,275	\$2,927,312	\$2,934,067
CTSO Grant	\$611,469	\$611,469	\$611,469	\$611,469
Industry Certification Grant	\$513,000	\$540,000	\$638,000	\$771,000
Youth Apprenticeship Grant	\$3,112,501	\$2,870,179	\$2,809,282	\$2,870,218
Grand Total	\$14,915,273	\$13,839,812	\$13,515,260	\$13,772,553

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EXTENDED DAY CALCULATION



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- No calculations were included for middle school personnel
- Your calculation was based on the percentage of funds you requested of the total funds that were available
- We have a total of **\$7,098,766** allocated for FY 2019
- We had a total of **\$12,976,880** in requests for funding
- Approximately – **54.70%**



Eligibility for Other State Grants



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- ❖ You must earn at minimum of **25 CTAE FTEs** to be eligible for funding in the Youth Apprenticeship Grant.
- ❖ If you fall below 25 CTAE FTEs, you will be notified that your status for one-year will be held harmless to give you the opportunity to increase your FTEs.
- ❖ If you do not reach 25 CTAE FTEs after the held harmless year, you will not be eligible for funding.



Youth Apprenticeship Grant Funding Levels

**Funding is based on CTAE FTE count from
the most recent October submission**

.25 or 1/4 position = 25 to 149 FTEs

.50 or 1/2 position = 150 to 499 FTEs

1 fulltime position = 500 to 4000 FTEs

Supervision Grant Funding Levels



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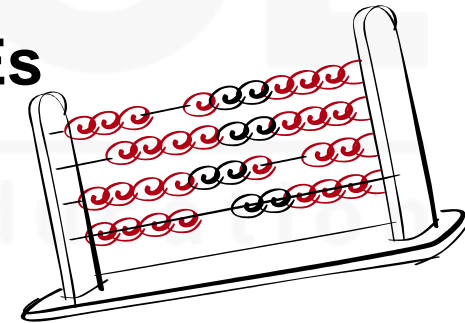
Funding is based on CTAE FTE count from the most recent October submission

.25 or 1/4 position = 0 to 149 FTEs

.50 or 1/2 position = 150 to 299 FTEs

1 fulltime position = 300 to 1,999 FTEs

2 fulltime positions = 2,000+ FTEs



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CAREER, TECHNICAL AND AGRICULTURAL EDUCATION

Construction-Related Equipment (CRE) Bond Grant Guidance

Funding Year – FY2019

Georgia Department of Education
Career, Technical and Agricultural Education
1752 Twin Towers East
Atlanta, Georgia 30334

1 | Georgia Department of Education

Revised: July 1, 2017



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CRE 5-Year Funding Cycle

Construction Related Equipment Grant 5-Year Funding Cycle Phase I

Lab Opening Date	Application Date	Funding Cycle	Fiscal Year
August 2019	May 2018	July 1, 2019 – June 30, 2020	FY 2020
August 2020	May 2019	July 1, 2020 – June 30, 2021	FY 2021
August 2021	May 2020	July 1, 2021 – June 30, 2022	FY 2022
August 2022	May 2021	July 1, 2022 – June 30, 2023	FY 2023
August 2023	May 2022	July 1, 2023 – June 30, 2024	FY 2024

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BONDS GRANT OVERVIEW

- Only used for major equipment purchases
- Programs are to open at beginning of school year*
- Equipment with a life cycle of five years or more and are repairable, not replaced
- Minimum value of \$100 per item
- Equipment purchased must be for direct instruction to students
- Program Specialists are available to assist with lab design and approvable equipment

School Districts' Flexibility Options

The following guidelines are not subject to flexibility waiver:

- Safety of students and community of the facility
- Purchasing guidelines from Georgia State Finance Investment Commission (GSFIC)
- Deadlines for purchases and submission of grant equipment purchases and payments through Grants Accounting Online Reporting System (GAORS)

CRE Phase II Process

Opening a CTAE PROGRAM



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Phase II

- By May 15th, the Phase II application should reflect the information entered in your Phase I application in Con App.
- You will be contacted to verify that all grant requests are accurate and valid for funding pending State Board approval.
- By this date the new facility construction or modifications should be completed, or confirm that it will be completed by the stated program start date.
- Commit to attend the CRE Grant Recipients training to be held as a GACTE pre-conference event.
- Systems scheduled to receive CRE funds may begin the equipment quote review process no earlier than June 1 of the grant award year.
- No equipment purchase should be made prior to the completion of the following:
 - ✓ The uploading of the equipment grant agreement which includes the Required Certification with original signatures of the CTAE Director and Superintendent.
 - ✓ Development of the grant budget
 - ✓ DOE Grants Accounting "Approval" of the budget

AG & VOCATIONAL CONSTRUCTION RELATED GRANTS BONDS (Capital Equipment Grants)



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- Contact your Regional Coordinator with questions

- Roy Rucks, North Region Coordinator, (404) 805-7279
- Nancy Bessinger, Central Region Coordinator, (404) 805-9633
- South Region – Send email to ctaeassist@doe.k12.ga.us
- Stan Mitchell, Ag North Region Coordinator, (706) 552-4461
- Chris Corzine, Ag Central Region Coordinator, (478) 822-7385
- Shawn Collins, Ag South Region Contact, (229) 386-3428

- Contact Lplan@doe.k12.ga.us with additional questions

XYZ SCHOOL SYSTEM EQUIPMENT INVENTORY MANAGEMENT RECORD

Career, Technical and Agricultural Education
 Georgia Department of Education

Facility Code	Facility Name	Location of Equipment	Date Purchased	Description of the Equipment	Serial Number or Equipment ID Number	Source of Equipment (Vendor)	Cost of Equipment	Fund Source	Percent Federal Funds	Condition of Equipment	Disposal Date	Disposal Sale Price
2050	RHS	Room 212	8/11/2014	HP Printer	XY22567	Radio Shack	\$ 375.00	Perkins	100%	New		
2050	RHS	Room 610	10/15/2015	Dell Laptop	MNC123XYL	Dell	\$ 1,999.00	CRE Grant	0%	New		
2050	RHS	Room 212	8/11/2014	HP Printer	XY22567	Radio Shack	\$ 375.00	Perkins	100%	Good	6/13/2018	Transferred
2050	RHS	Room 610	10/15/2015	Dell Laptop	MNC123XYL	Dell	\$ 1,999.00	CRE Grant	0%	Fair	6/13/2018	\$ 275.00

SAMPLE

SHOULD BE AVAILABLE BY SCHOOL AND BY PROGRAM!!

CRE FastTrack Funding



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Qualifications:

- Funding is available in current year's budget.
- CRE Phase I application is in Con App.
- Architectural plans are approved.
- Construction is ahead of schedule.
- Lab will open by January of the funding year.
- All purchasing and invoicing can be done by the deadline – June 30th.

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FY2019 Perkins IV Monitoring & Risk Assessment Review Schedule



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Career, Technical and Agricultural Education FY2019 Perkins IV Monitoring & Risk Assessment Review

Name: _____
 System/School: _____
 Email Address: _____
 Business Phone: _____ Cell: _____

Please place a 1, 2, and 3 indicating your 1st, 2nd, and 3rd preference in the boxes to the left of the systems you wish to serve as a team member during the 2018-2019 school year. Please refer to the map below for the location of the systems to be reviewed.

<input type="checkbox"/> Appling	10/3/2018	<input type="checkbox"/> Pulaski	10/2/2018	<input type="checkbox"/> Twiggs	10/4/2018
<input type="checkbox"/> Bacon	9/27/2018	<input type="checkbox"/> Rabun	10/17/2018	<input type="checkbox"/> Walton	9/12/2018
<input type="checkbox"/> Ben Hill	10/10/2018	<input type="checkbox"/> Rockdale	9/13/2018	<input type="checkbox"/> Ware	9/25/2018
<input type="checkbox"/> Berrien	10/2/2018	<input type="checkbox"/> Thomas	10/23/2018	<input type="checkbox"/> Wheeler	10/18/2018
<input type="checkbox"/> Buford City	9/11/2018				
<input type="checkbox"/> Calhoun (Co.)	10/30/2018				
<input type="checkbox"/> Camden	9/20/2018				
<input type="checkbox"/> Cherokee	10/2/2018				
<input type="checkbox"/> Clayton	10/17/2018				
<input type="checkbox"/> Coffee	10/9/2018				
<input type="checkbox"/> Coweta	10/10/2018				
<input type="checkbox"/> Crawford	10/3/2018				
<input type="checkbox"/> Emanuel	9/11/2018				
<input type="checkbox"/> Evans	9/13/2018				
<input type="checkbox"/> Fayette	10/16/2018				
<input type="checkbox"/> Forsyth	9/27/2018				
<input type="checkbox"/> Franklin	11/7/2018				
<input type="checkbox"/> Habersham	10/18/2018				
<input type="checkbox"/> Haralson	10/25/2018				
<input type="checkbox"/> Heard	10/9/2018				
<input type="checkbox"/> Henry	10/23/2018				
<input type="checkbox"/> Jasper	9/25/2018				
<input type="checkbox"/> Jones	9/13/2018				
<input type="checkbox"/> Liberty	9/12/2018				
<input type="checkbox"/> Murray	11/2/2018				
<input type="checkbox"/> Newton	10/24/2018				
<input type="checkbox"/> Paulding	10/11/2018				
<input type="checkbox"/> Polk	10/10/2018				

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FY19 OCR Schedule

Date	School District
August 21, 2018	Hancock County Baldwin County
August 23, 2018	Macon County Peach County
August 28, 2018	Calhoun County

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CTAE/AVTF Grants



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- 26 high schools participated in Georgia Film Academy (GFA) Training.
- Each school received a GFA Equipment package.
- 31 middle and high schools approved in FY18 will receive an ESE equipment package in FY19*
- 3rd Phase of CTAE/AVTF applications will be accepted after August 1, 2018.

*Please see Mamie Hanson if you have not returned your FY19 CTAE/AVTF Status Update Sheets.

CTAE Middle School Computer Coding Grant CS4GA

Purpose

- Fund computer coding program for middle school students in rural underserved or high poverty school clusters in Georgia
- Provide professional learning opportunities to allow for sustained and robust training of high quality coding and computer science
- Establish computer science certification pathways to ensure quality computer science teacher preparation

Grant Award

- Provides funding for: equipment, training, curriculum, professional development
- Provides up to 4 competitive, school-based grants per system, not to exceed \$25,000 per grant
- 20 Middle Schools in 17 school districts awarded \$25,000 for FY19
- May include cash or in-kind matching stipulation



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Implementation Timeline

Date	Activity
May 15, 2018 by 5:00 pm	Grant Application submitted in Consolidated Application
June 15, 2018	Grants Awarded to School Systems
June/July 2018	Local Professional Development
August 2018	Implementation in schools
June 30, 2019	All grant funds must be spent

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**Creating Opportunities Needed Now to
Expand Credentialed Training**

CONNECT

Grant Application
Fiscal Year 2019

Dissemination Date:
July 20, 2018

Deadline:
July 31, 2018

Georgia Department of Education
Division of Career, Technical and Agricultural Education
1752 Twin Towers East
Atlanta, GA 30334

Connect Grant Purpose



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- Provide for renovation, modernization, replacement or purchase of Capital-Related Equipment
- Provide for the enhancement of programs that are:
 - Currently certified or in the process of achieving industry certification in educational facilities that align to third party industry-recognized credentials linked to an occupation that is identified as part of the skilled trade Industry

Please Note:

CONNECT grant funds are subject to FY19 Construction-Related Equipment (CRE) Bond Grant Guidance.



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Connect Grant Eligibility

The program for which the district is seeking the grant must:

- Be currently industry certified and in good standing or in the process of achieving industry certification
- Have a significant need of program upgrade in order to pursue industry certification in FY20
- Have a current Advisory Committee to include industry and educational partners that meets twice per year
- Be linked to an occupation that is identified as part of the skilled trade industry – Carpentry, Plumbing, Electrical, Masonry, Machining, Welding, Sheet Metal, HVAC/HVACR



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Connect Grant Award

- Each grant shall include funding for the purchase of Capital-Related Equipment for the enhancement of programs.
- Grants will range from \$25,000 - \$100,000.
- Competitive grants will be awarded to programs that meet and exceed the teacher credentialing, industry certification, advisory committee and student credentialing requirements of the grant within the competitive grant timeline.



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Connect Grant Implementation Timeline

Date	Activity
July 20, 2018	Grant Applications distributed to school districts
July 31, 2018 – 5:00 pm	Grant Application Deadline Please submit to: lplan@doe.k12.ga.us
August 23, 2018	Board Item for Action
August 24, 2018	Grant Award Notifications Sent to Approved Districts/Schools
September 1, 2018 – June 30, 2019	Grant Award Period

REMINDER DATES

- July 31st-final date to draw down FY18 funds
- July 31st- FY18 Completion Reports are due! Work with your bookkeeper to complete these reports for Grants Accounting.
LEAs with any grants having a status of open will have all FY2019 grant funds frozen
- September 30th:
 - Final date** for all FY19 CTAE grant budgets sign-offs (including Local Board Approval). Superintendent Sign-Off deadline is 5:00 pm.
 - Final date** to return any FY19 CTAE grant funds that will not be spent
- Budget Technical Assistance – Face-to-Face and Webinar Options
Dates: TBD

Winter Conference - 2019

February 12-13, 2019

Hilton Atlanta/Marietta Hotel & Conference Center





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Support to Central and South Regions

- Dedicated E-Mail Address

ctaeassist@doe.k12.ga.us

- Automatic Reply
- Response from CTAE Staff Member

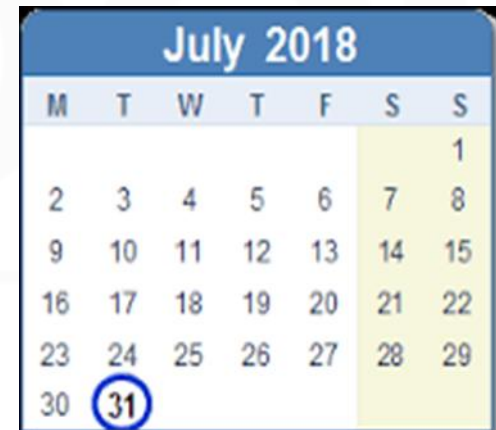
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Happy New Fiscal Year CTAE!!



#1 Revisit

- Bring in the new fiscal year by closing out the old
 - Revisit budget statuses in FY18 Con App
 - Draw down remaining funds - **July 31, 2018**
 - FY18 Completion Reports - **July 31, 2018**
 - Avoid freezing of FY19 grant funds
- Be aware of grant statuses

A calendar for the month of July 2018. The days of the week are listed at the top: M, T, W, T, F, S, S. The dates are arranged in a grid. The date 31 is circled in blue, indicating the end of the fiscal year. The background of the calendar is light blue with a white grid.

July 2018						
M	T	W	T	F	S	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Grant Status



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Career, Technical and Agricultural Education Grant Status

FY 2018 (July 1, 2017 - June 30, 2018) as of July 9, 2018

System Number: ██████████

System Name: ████████████████████

Grant	Approved Budget FY 2018	Funds Requisitioned as of July 9, 2018	Balance of Funds Remaining in GAORS as of July 9, 2018	% of Funds Requisitioned as of July 9, 2018	Grant Status in GAORS
Career, Technical, and Agriculture - CTE Apprenticeship	\$9,016	\$9,016	\$0	100.00%	Open
CTAE - Ag Extended Day	\$7,151	\$7,151	\$0	100.00%	Open
CTAE - Ag Extended Year	\$6,209	\$5,984	\$225	96.38%	Open
CTAE - Ag Young Farmer	\$87,862	\$78,091	\$9,771	88.88%	Open
CTAE - Ag Youth Camps					
CTAE - Area Teachers Program					
CTAE - CTE Extended Day	\$10,754	\$7,769	\$2,985	72.24%	Open
CTAE - CTE Extended Year					
CTAE - CTE Industry Certification					
CTAE - Supervision	\$8,252	\$6,549	\$1,703	79.36%	Open
CTE - Perkins IV - Reserve - Perkins Plus (CFDA # 84.048)	\$5,232	\$1,674	\$3,558	32.00%	Open
CTAE - Perkins IV Carryover (CFDA # 84.048)	\$1,825	\$0	\$1,825	0.00%	Open

#2 Reconnect

- Share Grant Status Report
- Discuss CTAE Grant Closeout
 - Federal Perkins grants vs. other Federal grants
- Request copies of Completion Reports



Georgia Department

#3 Reflect

- Reflect on previous fiscal year(s)
- Identify and evaluate current needs and future plans
- Determine if grant funds are still needed
 - Return funds no later than **September 28, 2018**
 - Grant award letter outlines return process

Three Year History of Program Improvement Grant



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Career, Technical and Agricultural Education Perkins IV - Program Improvement Grant

Three Year History of Funds not Requisitioned

as of July 9, 2018

System Number: [REDACTED]

System Name: [REDACTED]

FY 2016		FY 2017		FY 2018	
Approved Budget	Funds not Requisitioned	Approved Budget	Funds not Requisitioned	Approved Budget	Funds not Requisitioned
\$21,063	\$1,483	\$20,416	\$0	\$24,866	\$9,238

Total Grant Funds Received in Three Years: \$66,345

Total Funds not Requisitioned in Three Years: \$10,721

% of Funds not Requisitioned in Three Years: 16.16%

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#4 Resolve

- Use budgeting tools regularly
 - FY19 Budget Guidance
 - FY19 Guidelines for Use of Perkins IV Funds
 - Budget Descriptions
 - Teacher Retirement Systems (TRS) Calculation Spreadsheet
 - FY19 Function and Object Code Quick Guide **NEWLY ENHANCED!**

<http://www.gadoe.org/Curriculum-Instruction-and-Assessment/CTAE/Pages/Local-Plan-Application-and-Online-Forms.aspx>

#4 Resolve (cont'd)

- Take advantage of budgeting technical assistance
- Fully expend grant funds when possible

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A yellow sticky note with a black border and a drop shadow, tilted slightly to the right. It contains the text "Contact US" in a hand-drawn, black, sketchy font.

Contact
US

Questions?



Richard Woods,
Georgia's School Superintendent
"Educating Georgia's Future"
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