

How Much is an FTE Segment Worth?

Defining a segment

- **From State Board Rule 160-5-1-.02**
- **SCHOOL DAY AND SCHOOL YEAR FOR STUDENTS AND EMPLOYEES.**
- **Full-time equivalency (FTE) count day** – the dates specified by the State Board of Education (SBOE) for recording FTE, a student count consisting of six state-funded segments per student authorized under O.C.G.A. §20-2-161.

How Much is an FTE Segment Worth?

Are We Paid More for an ROTC class?

- **CTAE PROGRAM (Vocational Lab): PROGRAM CODE = 'K'**
- CTAE PROGRAM (Vocational lab) weight (**PROGRAM CODE = 'K'**) may be reported for students enrolled in state-approved CTAE/vocational courses that meet the following general criteria.
 - Replacement costs of equipment and materials are at least 50 percent higher than those needed for a regular general education class. This criterion does not apply to cooperative work-study laboratories, pre-apprenticeship programs and apprenticeship programs.
 - Students spend a minimum of 25 percent of the instructional time in “hands-on” activities.
 - All equipment, software, materials, etc. used in the lab are in place and operational on the day of the FTE count.
 - Students are enrolled in **GRADE LEVEL '09' – '12'**.
- *Note: **JROTC and Military Science** are included among the courses **eligible for vocational weight.***

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Funding Weights

- For all students, except those in special education programs, funding weights are determined by the category or program in which the students are served. For detailed information on the program codes, see pages 6 through 10 of the FTE Program Codes and Weights document.
- **GRADES 9-12: PROGRAM CODE = 'D'**
- Students scheduled to receive general curriculum services in grades 9 - 12 for the entire day will normally have six segments of Grades 9-12 (**PROGRAM CODE = 'D'**) per school day.
- The lowest paying class is a general education HS 'D' weight class. All others grade levels, special programs, Special Education classes, etc, are paid a higher amount based on a weighting factor.

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The weighting factors are reported in the FTE Program Codes and Weights document here:

<http://www.gadoe.org/Technology-Services/Data-Collections/Documents/FTE%20Resources/FY2017/FY2017%20FTE%20Categories%20and%20Weights.pdf>

Those weights come from the webpage for **FTE School Allotments Report**

https://oraapp.doe.k12.ga.us/ows-bin/owa/qbe_reports.public_menu?p_fy=2000

FY 2018

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From the webpage for FTE School Allotments Report

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WEIGHTS FOR FTE FUNDING FORMULA

FY 2018
2% Salary
16.81% Retirement
0% Health
System Size = 3300

FY18 INITIAL

CATEGORY	Upper Elementary EI Grades (4-5) PGM			Middle Grades (6-8) PGM			Middle School PGM (6-8)			***Base*** Grade 9-12			CTAE(9-12) PGM		
TEACHER STUDENT RATIO			11			23			20			23			20
WEIGHT			1.7951			1.0290			1.1333			1.0000			1.1887
DIRECT INSTR. COST:															
Teacher		80.3727%	\$3,868.91		67.0592%	\$1,753.74		70.0215%	\$2,016.80		69.0025%	\$1,753.74		66.7547%	\$2,016.80
Aides/Parapro															
Subject Specialists	1:345	2.5627%	\$116.92	1:345	4.4708%	\$116.92	1:345	4.0594%	\$116.92						
Counselors	1:450	1.9573%	\$89.30	1:450	3.4146%	\$89.30	1:450	3.1004%	\$89.30	1:450	3.5136%	\$89.30	1:450	2.9558%	\$89.30
Tech. Specialist	1:1100	0.8007%	\$36.53	1:1100	1.3968%	\$36.53	1:1100	1.2683%	\$36.53	1:1100	1.4373%	\$36.53	1:1100	1.2091%	\$36.53
OPERATIONS COST		1.5435%	\$70.42		2.6927%	\$70.42		2.4449%	\$70.42		4.4697%	\$113.60		10.8832%	\$328.20
INDIRECT INSTR. COST:															
CENTRAL ADMIN															
Psychologist	1:2475	0.3560%	\$16.24	1:2475	0.6210%	\$16.24	1:2475	0.5638%	\$16.24	1:2475	0.6390%	\$16.24	1:2475	0.5375%	\$16.24
Social Worker	1:2475	0.3560%	\$16.24	1:2475	0.6210%	\$16.24	1:2475	0.5638%	\$16.24	1:2475	0.6390%	\$16.24	1:2475	0.5375%	\$16.24
Spec Ed Leadership															
Operations		0.0000%	\$0.00		0.0000%	\$0.00		0.0000%	\$0.00		0.0000%	\$0.00		0.0000%	\$0.00
SCHOOL ADMIN															
Asst. Principal		0.9787%	\$44.65		2.4625%	\$64.40		2.2359%	\$64.40		3.2602%	\$82.86		2.7426%	\$82.86
Secretary		0.8059%	\$36.77		1.0141%	\$26.52		0.9208%	\$26.52		1.2307%	\$31.28		1.0353%	\$31.28
Operations		0.1718%	\$7.84		0.2317%	\$6.06		0.2104%	\$6.06		0.2683%	\$6.82		0.2257%	\$6.82
FACILITY M & O		6.5317%	\$298.00		11.3949%	\$298.00		10.3463%	\$298.00		11.7251%	\$298.00		9.8636%	\$298.00
20 Days Addnl. Instr.	1:15.70	0.5927%	\$27.04	1:15.70	1.0340%	\$27.04	1:15.70	0.9388%	\$27.04	1:15.70	1.0639%	\$27.04	1:15.70	0.8950%	\$27.04
STAFF DEVELOPMENT		0.6775%	\$30.91		0.6260%	\$16.37		0.6374%	\$18.36		0.6079%	\$15.45		0.5773%	\$17.44
MEDIA															
Personnel		1.9573%	\$89.30		2.4625%	\$64.40		2.2359%	\$64.40		1.6301%	\$41.43		1.3713%	\$41.43
Materials		0.3356%	\$15.31		0.4982%	\$13.03		0.4524%	\$13.03		0.5127%	\$13.03		0.4313%	\$13.03
TOTAL PER FTE COST		100.0000%	\$4,562.38		100.0000%	\$2,615.21		100.0000%	\$2,880.26		100.0000%	\$2,541.56		100.0000%	\$3,021.21

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For a 'D' weighted class:
 $\$2541.56 / 6 \text{ segments} = \423.59
 (per segment)

For a 'K' weighted class:
 $\$3021.21 / 6 \text{ segments} = \503.54
 (per segment)

You earn \$79.95 more for a student in an ROTC class than if he/she was in a general education HS class (like Math/English/Social Studies).

CATEGORY	***Base*** Grade 9-12		CTAE(9-12) PGM		
TEACHER STUDENT RATIO		23		20	
WEIGHT		1.0000		1.1887	
DIRECT INSTR. COST:					
Teacher	69.0025%	\$1,753.74	66.7547%	\$2,016.80	
Aides/Parapro					
Subject Specialists					
Counselors	3.5136%	\$89.30	1:450	2.9558%	\$89.30
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OPERATIONS COST	4.4697%	\$113.60		10.8632%	\$328.20
INDIRECT INSTR. COST:					
CENTRAL ADMIN					
Psychologist	0.6390%	\$16.24	1:2475	0.5375%	\$16.24
Social Worker	0.6390%	\$16.24	1:2475	0.5375%	\$16.24
Spec Ed Leadership					
Operations	0.0000%	\$0.00		0.0000%	\$0.00
SCHOOL ADMIN					
Asst. Principal	3.2602%	\$82.86		2.7426%	\$82.86
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Operations	0.2683%	\$6.82		0.2257%	\$6.82
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20 Days Addtnl. Instr.	1.0639%	\$27.04	1:15.70	0.8950%	\$27.04
STAFF DEVELOPMENT	0.6079%	\$15.45		0.5773%	\$17.44
MEDIA					
Personnel	1.6301%	\$41.43		1.3713%	\$41.43
Materials	0.5127%	\$13.03		0.4313%	\$13.03
TOTAL PER FTE COST	100.0000%	\$2,541.56		100.0000%	\$3,021.21

Date: 5/15/2017

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