

FY2014 PERKINSPLUS BUDGET NARRATIVE TEMPLATE

OPTION FUNDING REQUESTED: 1

System Name: Pelham City Schools

System # 784

Detailed Item Description	Describe How Item or Activity Will be Used in Program	Function Code	Object Code	Quantity	Cost Per Item	Total Expenditure (Quantity x Cost Per Item)
Camp stipend for Kathryn Prothro	CTAE Instructor	3000	116	6	31.87	191.22
Camp stipend for Kathy Brinkley	English Instructor	1000	116	14	38.05	532.70
Camp stipend for Meg Whigham	English Instructor	1000	116	14	42.99	601.86
Camp stipend for Dennis Hill	Social Studies Instructor	1080	116	10	25.00	250.00
Camp stipend for John Sirmon	Social Studies Instructor	1000	116	10	20.79	207.90
Camp stipend for Michael Clapper	Science Instructor	1000	116	6	21.99	131.94
Camp stipend for Anwar Mohammad	Science Instructor	1000	116	6	35.86	215.16
Camp stipend for David Todd	Math Instructor	1000	116	14	38.05	532.70
Camp stipend for Nick Blackham	Math Instructor	1000	116	14	22.65	317.10
IPad with retina display (10-pack)	Used for collaborative projects with CTAE social studies, and science	1000	616	1	5,580.00	5,580.00
Otter Box Defender for iPad 2/3	Used as protection for new iPads	1000	616	10	55.00	550.00
iPad mobile charging station - 10 user	Used to store and charge new iPads	1000	616	1	715.00	715.00

Appendix D

Item Description	Quantity	Unit Cost	Total Cost
iPad mobile charging station - 6 user	1000	616	400.00
Used to store and charge iPads already in inventory that will be used in social studies project			800.00
Used to charge iPads in inventory that will be used in social studies project			
Apple 12W USB Adapter	1000	611	19.00
Craft sticks	1000	610	228.00
Wood glue	1000	610	28.80
White play sand	1000	610	220.00
Digital bathroom scale	1000	610	163.92
Ruled graph paper	1000	615	29.99
No. 2 pencils	1000	610	8.28
AAA batteries	1000	610	33.12
Notebook paper	1000	610	36.60
Dry erase markers (blue)	1000	610	107.99
Dry erase markers (red)	1000	610	47.60
White Construction Paper	1000	610	15.99
Poster Board	1000	610	31.98
Display Boards	1000	610	15.99
Dry Erase Markers	1000	610	1.07
Welcome Sign	1000	610	17.09
Happy Face Border	1000	610	17.09
Letters	1000	610	12.59
Trim Variety	1000	610	17.09
Border	1000	610	9.71
Border	1000	610	3.41
Black Pens	1000	610	5.84
Red Pens	1000	610	8.99
Blue Paper	1000	610	17.98
Green Paper	1000	610	3.59
Gold Paper	1000	610	3.50
Pink Paper	1000	610	6.74
Lemon Paper	1000	610	6.74
	1000	610	8.99
	1000	610	8.99
	1000	610	8.99
	1000	610	8.99
	1000	610	8.99
	1000	610	13.48
	1000	610	13.48
	1000	610	8.99
	1000	610	17.98
	1000	610	17.98
	1000	610	17.98
	1000	610	13.48

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Blue Paper	Used in guidance projects	1000	610	2	12.14	24.28
Green Paper	Used in guidance projects	1000	610	1	12.14	12.14
Name tag holders	Used in guidance projects	1000	610	2	58.49	116.98
Black toner cartridge	Used in English projects	1000	611	1	105.29	105.29
Cyan toner cartridge	Used in English projects	1000	611	1	112.49	112.49
Yellow toner cartridge	Used in English projects	1000	611	1	112.49	112.49
Magenta toner cartridge	Used in English projects	1000	611	1	112.49	112.49
No. 2 pencils	Used in English projects	1000	610	10	1.34	13.40
Poster Board	Used in English projects	1000	610	3	17.09	51.27
Glue sticks	Used in English projects	1000	610	24	0.71	17.04
8GB flash drives	Used in English projects	1000	611	50	7.99	399.50
1" binders	Used in English projects	1000	610	00	1.79	179.00
Scissors	Used in English projects	1000	610	30	2.69	80.70
Washable markers	Used in English projects	1000	610	12	3.59	43.08
Construction paper	Used in English projects	1000	610	6	3.59	21.54
AA Batteries	Used in English projects	1000	610	2	14.39	28.78
Colored pencils	Used in English projects	1000	610	6	1.25	7.50
Sharpie markers	Used in English projects	1000	610	3	6.74	20.22
Retractable gel ink pens	Used in English projects	1000	610	6	14.99	89.94
Brother TN570 laser toner	Used in English projects	1000	611	1	98.99	98.99
Lexmark toner cartridge	Used in English projects	1000	611	1	77.39	77.39
100 ml beaker	Used in science projects	1000	610	2	36.72	73.44
Thermometer	Used in science projects	1000	610	6	11.15	66.90
Thermometer clamps	Used in science projects	1000	610	8	16.75	134.00
Alpha amylase enzyme 1 lb.	Used in science projects	1000	610	2	14.99	29.98
Benedict's solution	Used in science projects	1000	610	2	11.85	23.70
HP 36A laser jet cartridge	Used in science projects	1000	611	1	71.99	71.99
vis-a-vis wet erase markers	Used in science projects	1000	610	1	5.39	5.39
Multifold towels	Used in science projects	1000	610	1	35.99	35.99
Nitrile gloves	Used in science projects	1000	610	1	10.99	10.99
Wraparound safety goggles	Used in science projects	1000	610	3	19.99	59.97
Translucent cups (10 oz.)	Used in science projects	1000	610	1	101.99	101.99
AJM paper plates	Used in science projects	1000	610	3	4.48	13.44
6" cotton tipped applicators	Used in science projects	1000	610	3	3.69	11.07

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Distilled water	Used in science projects	1000	610	3	0.99	2.97
Corn starch	Used in science projects	1000	610	3	1.79	5.37
Fruit Loops cereal	Used in science projects	1000	610	5	4.69	23.45
2-liter coke	Used in science projects	1000	610	10	1.79	17.90
Cheetos chips	Used in science projects	1000	610	8	3.49	27.92
Soil experimentation kit	Used in science projects	1000	610	2	115.00	230.00
Water quality classroom studies kit	Used in science projects	1000	610	1	81.70	81.70
Miracle Grow vegetable garden soil	Used in science projects	1000	610	1	7.97	7.97
Jungle Growth flower & vegetable garden soil	Used in science projects	1000	610	1	6.26	6.26
Safety Glasses	Used in science projects	1000	610	24	2.39	57.36
Disposable latex gloves (XL)	Used in science projects	000	610	1	4.49	4.49
Disposable latex gloves (L)	Used in science projects	1000	610	1	4.49	4.49
Disposable latex gloves (M)	Used in science projects	1000	610	1	10.99	10.99
3 x 5 ruled index cards	Used in science projects	1000	610	20	1.16	23.20
Black ink pens	Used in science projects	1000	610	6	1.49	8.94
Disinfecting wipes	Used in science projects	1000	610	4	4.99	19.96
Copy paper	Used in all subject areas	1000	610	5	31.00	155.00
Dry erase markers	Used in all subject areas	1000	610	10	14.99	149.90
Total Perkinsplus Funds						14,985.54